The Historic
ARTCRAFT
Theatre

ROB SHILTS - EXECUTIVE DIRECTOR

August 5, 2014

Economic Development Commission Members,

Thank you for considering Franklin Heritage, Inc. and The Historic Artcraft Theatre's proposal for funds. Our staff has compiled a list of three 'shovel ready' projects these potential funds could complete. The Artcraft Theatre is an economic anchor in our downtown community, and we believe, these upgrades to our facility will expand upon our projected growth.

The three 'shovel ready' projects are as follows:

1. Replacing the leaking roof of the theatre's auditorium. (Attachment #1)
   a. We have a quote from Kammerling Construction to reroof our auditorium with 30 year dimensional shingles totaling $23,732. With these prospective funds, we hope to complete this project before our busy Christmas movie season.
2. Completing a handicap accessible ramp on our 49 E. Madison property. (Attachment #2)
   a. We have architectural plans completed for a handicap accessible ramp at our 49 E. Madison property. This is the small blue home behind the Willard that serves as our dressing rooms, green rooms, and rental space. This project will fulfill the accessibility requirements for the theatre, allowing all performers/patrons to enjoy the theatre. We will leverage the talents of the Atterbury Job Corps for the labor cost of this project, reducing expenses to minimal lumber & supply costs. $8,000
3. Office renovation at our 48 E. Madison property. (Attachment #3)
   a. Renovating two existing rooms at our 48 E. Madison property will give us the space required to hire another full time employee by the end of the year. We have plans for custom furniture that will be affordably made by a local woodworker that matches the theme of our theatre. $3,500

Thank you for your consideration,

Rob Shilts

Rob Shilts

Executive Director

57 N MAIN ST, FRANKLIN, IN 46131 OFFICE: 317-736-6823 - FAX: 317-736-4823 - EMAIL: FRANKLINHERITAGE@EARTHLINK.NET

Franklin Heritage, Inc. Mission Statement

Franklin Heritage, Inc. is a local, historic preservation non-profit 501(c)(3) organization working to improve the community by promoting reinvestment and housing opportunities through the purchase, stabilization, development and resale of historic properties.

Franklin Heritage, Inc. Board of Directors

Chris Beck

Marty Williams

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Krista Linke

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Andrew Cummins

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Franklin Heritage, Inc
Budget Overview: FY14 P&L

	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Total
Income													
4030 FHI - Membership Dues	2,000	3,520	3,025	2,950	2,450	1,500	2,250	1,900	2,525	2,050	2,000	3,900	30,070
4040 FHI - Ceramic Bldg Sales	60	50	0	0	0	0	0	0	0	0	50	0	160
4050 ARTCRAFT - Merchandise	978	250	250	250	250	250	250	657	433	1,295	400	2,200	7,463
4062 ARTCRAFT - Donations RESTRICTED	100	100	100	100	100	100	100	100	100	100	100	100	1,200
4064 ARTCRAFT - Donations Unrestricted	200	200	200	200	200	200	200	200	200	200	200	200	2,400
4070 ARTCRAFT - Concessions	3,134	4,600	4,110	4,017	5,676	6,305	5,414	3,513	3,781	6,000	6,000	18,000	70,550
4080 ARTCRAFT - Tickets	3,726	5,160	4,954	5,839	3,858	1,823	7,244	5,074	4,902	7,200	13,900	14,700	78,380
4085 ARTCRAFT - Live Shows	0	0	0	0	0	5,000	5,000	0	0	0	0	0	10,000
4090 ARTCRAFT - Sponsorships	0	25,000	20,000	0	0	0	0	0	0	0	0	0	45,000
4100 ARTCRAFT - Theatre Rental	300	1,272	1,656	871	150	3,805	2,520	805	1,550	1,459	0	2,200	16,588
4120 ARTCRAFT - On Screen Ads	0	30	0	800	60	0	0	0	0	320	0	0	1,210
4130 ARTCRAFT - Tours	0	0	0	0	781	0	0	0	0	420	0	0	1,201
4150 FHI - Home Tours	0	2,500	0	0	0	0	0	0	0	2,500	0	0	5,000
4205 FHI Sale of Furniture/Antiques	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	2,000	24,000
Total Income	**12,498**	**44,682**	**36,295**	**17,027**	**15,525**	**20,983**	**24,978**	**14,249**	**15,491**	**23,544**	**24,650**	**43,300**	**293,222**
Gross Profit	**12,498**	**44,682**	**36,295**	**17,027**	**15,525**	**20,983**	**24,978**	**14,249**	**15,491**	**23,544**	**24,650**	**43,300**	**293,222**
Expenses													
2325 Postage & Mailing	154	16	0	0	46	0	138	0	0	46	0	0	400
5200 Meetings & Seminars	0	185	0	0	0	0	0	0	0	0	0	0	185
5220 Payroll Processing Fees	90	90	90	90	90	90	90	90	90	90	90	90	1,080
5225 Salaries & Wages	12,659	8,607	8,607	8,607	8,607	8,607	8,607	12,659	8,607	8,607	8,607	8,607	111,388
5250 Office Expenses	0	0	0	137	0	85	100	112	98	77	0	0	609
5300 Dues & Subscriptions	0	0	0	0	0	0	250	0	0	0	0	0	250
5325 Impact Copier Rental	575	315	335	474	428	376	360	751	740	370	400	400	5,524
5400 Website & IT Costs	144	20	443	24	166	120	20	227	56	24	24	24	1,292
5450 Donations & Contributions	0	0	0	0	0	500	0	0	0	0	0	0	500
5525 49 E Madison Green Room Utilities	140	257	237	252	129	87	114	78	119	128	100	100	1,741
5530 48 E Madison Hotel Utilities	0	0	0	0	14	40	52	101	91	79	80	90	547
5550 Telephone	0	136	136	0	136	0	281	0	278	139	135	135	1,376
5600 Cell Phone	50	50	50	50	50	50	50	50	50	50	50	50	600
5700 Insurance - Director & Officer	554	554	554	1,853	902	0	0	0	0	0	0	0	4,417
5750 Insurance - Workers Comp	0	0	0	0	0	902	139	131	131	131	131	131	1,696
5800 Insurance - Liability	0	0	0	0	0	0	763	711	711	711	711	711	4,318
5850 Cleaning & Maintenance	300	436	191	260	0	8	37	111	184	0	0	0	1,527
5900 Equip. Repair & Maintenance	15	0	316	930	753	201	395	0	61	34	1,516	500	4,721
5925 Repair & Maintenance	0	98	0	258	654	2,371	456	328	0	26	2,673	500	7,364
5950 Awards & Plaques	0	0	0	0	175	0	0	0	64	0	0	0	239
6000 Legal, Consulting & Professional Fees	0	118	0	0	0	350	38	0	0	0	0	0	506
6050 Utilities - ART - Electric	774	790	781	764	637	743	880	1,064	1,031	976	799	1,000	10,239
6100 Utilities - ART - Gas	909	1,646	1,375	1,212	648	146	29	26	26	81	700	1,000	7,798
6150 Utilities - ART - Water	93	64	65	81	78	106	115	115	188	56	104	100	1,165
6200 Utilities - ART - Sewage	54	62	42	39	44	44	62	69	66	0	66	66	614
6250 Utilities - ART - Trash	84	84	84	84	84	85	85	85	260	0	85	85	1,105
6700 Stationery & Printing	0	403	124	0	0	0	0	315	0	8	0	0	850
6725 Meals and Entertainment	68	0	0	10	0	0	0	22	20	0	0	0	120
6730 Training	0	0	88	0	475	0	0	0	0	0	0	0	563
6750 Bank Charges	0	0	0	0	0	0	255	0	0	0	0	0	255
6775 Credit Card Merchant Fees	727	240	192	360	376	270	147	264	238	273	275	500	3,862
6850 Taxes & Licenses	50	50	50	0	0	0	0	50	0	12	0	0	212
6860 Employer Soc. Security	797	531	531	531	531	531	531	797	531	531	531	531	6,904
6870 Employer Medicare	188	124	124	124	124	124	124	188	124	124	124	124	1,616
6872 Fed. Unemployment	35	35	35	35	0	0	0	0	0	0	0	0	140
6875 State Unemployment	34	34	37	8	0	0	0	0	0	0	0	0	113
6900 Sales Tax	550	650	400	400	400	425	400	400	400	550	1,050	1,450	7,075
6950 Interest	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	1,200	14,400
7050 Artcraft - Merchandise Cost	250	250	250	0	0	0	0	550	1,000	300	250	800	3,650
7100 Artcraft - Concession Cost	707	1,962	1,587	996	2,826	807	1,982	1,558	2,257	2,574	2,200	3,500	22,956
7150 Artcraft - Movie Rental Fees	1,550	1,857	2,409	907	1,555	700	779	1,535	3,348	3,785	1,050	4,200	23,675
7210 Artcraft - Event Booking Fees	1,750	0	0	0	0	1,750	1,750	1,750	0	0	0	0	7,000
7225 Artcraft - Fundraising	0	155	905	0	0	0	0	0	0	0	0	0	1,060
7250 Artcraft - Theatre Workers	0	0	0	0	0	0	0	0	105	0	0	0	105
7300 Artcraft - Film Shipping Cost	211	145	234	0	203	548	0	229	440	473	301	500	3,284
7350 Artcraft - Advertising Newspaper	614	217	479	270	180	180	180	180	180	430	451	450	3,811
7360 Artcraft - Advertising - Costumes	0	0	0	0	0	0	0	0	0	190	0	0	190
7370 Artcraft - Advertising Posters and Prizes	100	155	55	210	0	100	315	0	1,317	188	34	0	2,474
7400 FHI - Fundraising	0	0	0	0	0	0	0	0	37	0	0	0	37
7420 FHI Antique Merchandise	0	0	0	0	0	0	51	31	0	0	0	0	82
Total Expenses	**25,426**	**21,536**	**22,006**	**20,165**	**21,511**	**21,546**	**20,775**	**25,777**	**24,048**	**22,264**	**23,737**	**26,844**	**275,636**
Net Operating Income	**-12,928**	**23,146**	**14,289**	**-3,138**	**-5,986**	**-563**	**4,203**	**-11,528**	**-8,557**	**1,280**	**913**	**16,456**	**17,586**
Other Income													
4220 Interest Earned	42	42	0	0	0	69	33	33	33	33	33	0	317
Total Other Income	**42**	**42**	**0**	**0**	**0**	**69**	**33**	**33**	**33**	**33**	**33**	**0**	**317**
Net Other Income	**42**	**42**	**0**	**0**	**0**	**69**	**33**	**33**	**33**	**33**	**33**	**0**	**317**
Net Income	**-12,886**	**23,188**	**14,289**	**-3,138**	**-5,986**	**-495**	**4,236**	**-11,495**	**-8,524**	**1,313**	**946**	**16,456**	**17,903**

KAMMERLING CONSTRUCTION
850 N OVERSTREET
FRANKLIN, IN 46131
OFFICE # 317-738-3622 FAX # 317-738-3522

ESTIMATE

Number: E948

Bill To:

ARTCRAFT THEATER
57 N MAIN
FRANKLIN, IN 46131

Ship To:

ARTCRAFT THEATER
57 N MAIN
FRANKLIN, IN 46131

Description	Amount
SHINGLE ROOF ON THEATER	
REMOVE EXISTING ROOF DOWN TO DECK	
INSPECT ROOF DECK , REPAIR OR REPLACE AS NEEDED AT ADDITIONAL COST OF 2.85 PER LINEAR FT [NO BAD DECKING WAS NOTICED HOWEVER THERE ARE SOME BOARDS COMING UP THAT NEED TO BE REFASTENED]	
INSTALL 1 COURSE OF OWENS CORNING ICE AND WATER SHIELD AT EAVES, VALLEYS AND WALLS	
1 LAYER OF 30 # FELT ON REMAINING SURFACE	
INSTALL 24 GA. GUTTER EDGE AT EAVES	
INSTALL 30 YR CERTAINTEED LANDMARK DIMENSIONAL SHINGLES	
INSTALL ALUMINUM STEP FLASHING AT WALL LOCATIONS	
INSTALL BILCO ROOF HATCH 30" X 36 "	
DEMO OUT EXISTING LARGE FLUE PIPE AND INSTALL 1 X 6 DECKING OVER HOLE	
INSTALL SHINGLE OVER RIDGE VENT	
INSTALL CERTAINTEED HIP AND RIDGE ACCESSORIES	
CLEAN UP AND REMOVE ALL DEBRIS	
BASE BID	23,732.00
NOTE	
SOME TYPE OF EAVE VENTILATION WILL BE NEEDED DEPENDING ON WHICH DIRECTION YOU DECIDE TO GO WITH THE NAILBASE	

ACCEPTANCE OF PROPOSAL :

**The proposed prices, specifications and conditions are satisfactory and hereby accepted.
Kammerling Construction is authorized to do the work as specified in this estimate.**

Accepted by:__________________________________

Date: ______________ **Signature:** ______________________________

KAMMERLING CONSTRUCTION

Photo 47 - The roof has an undulating appearance . . .

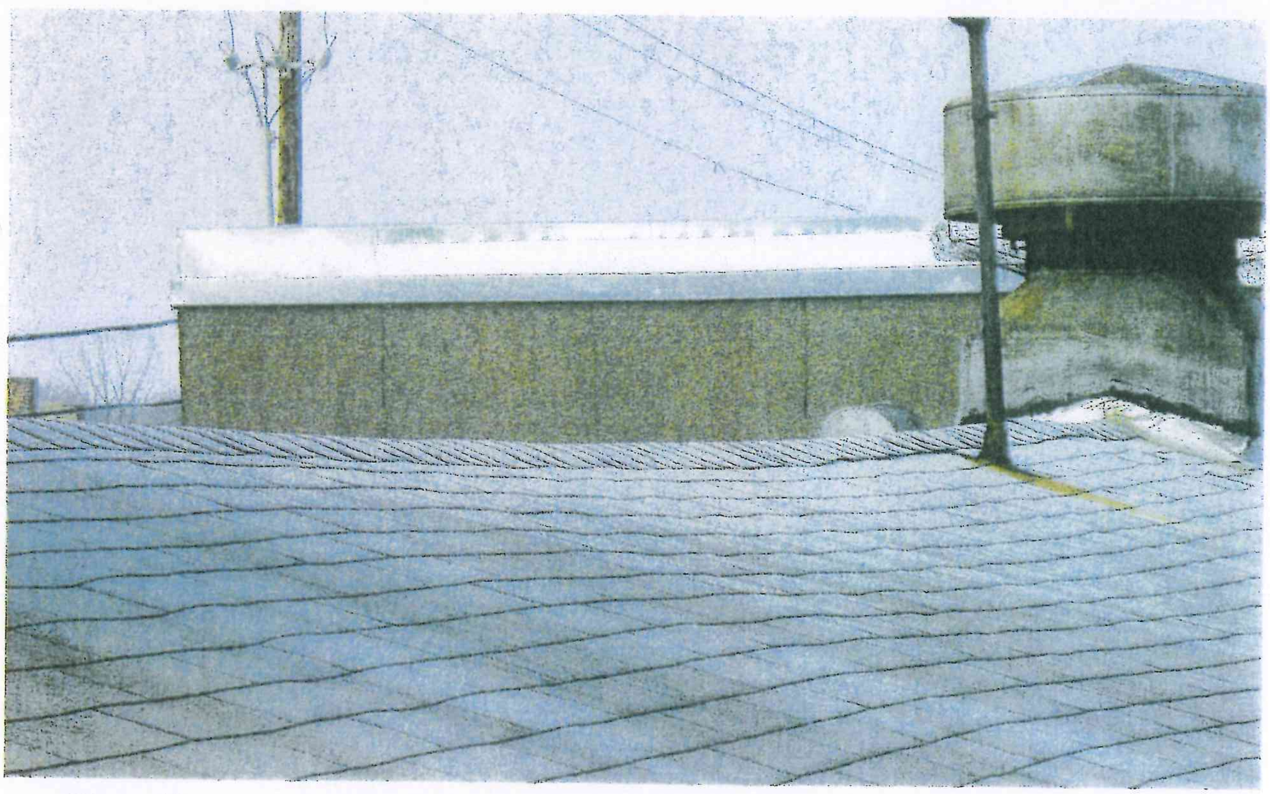
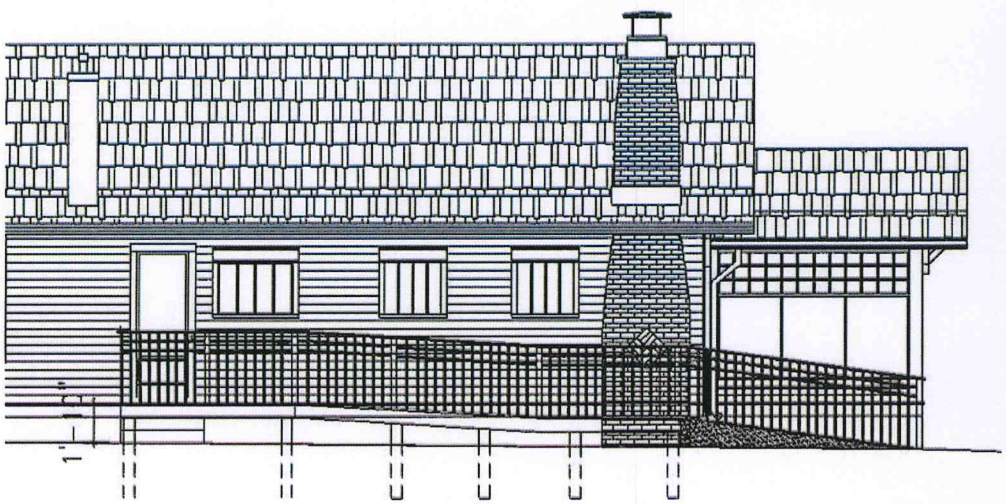


Photo 48 - . . . especially evident at the peak of the gable.



Handicap Accessibility Ramp

49 E. Madison - The completion of this ramp will allow all performers to showcase their talents on the Artcraft stage! This is the Artcraft's greenroom, dressing room, and we also host rentals in this building. This ramp will complete the accessibility needs for theatre. This project will continue our successful partnership with the Atterbury Job Corps.

PROPOSED OFFICE SPACE DESIGN

We are looking to add more office space at our 48 E. Madison property for our existing staff and to build a new office for a planned future employee. We are looking to add another employee before the end of the year and a new office would greatly accelerate our goal.