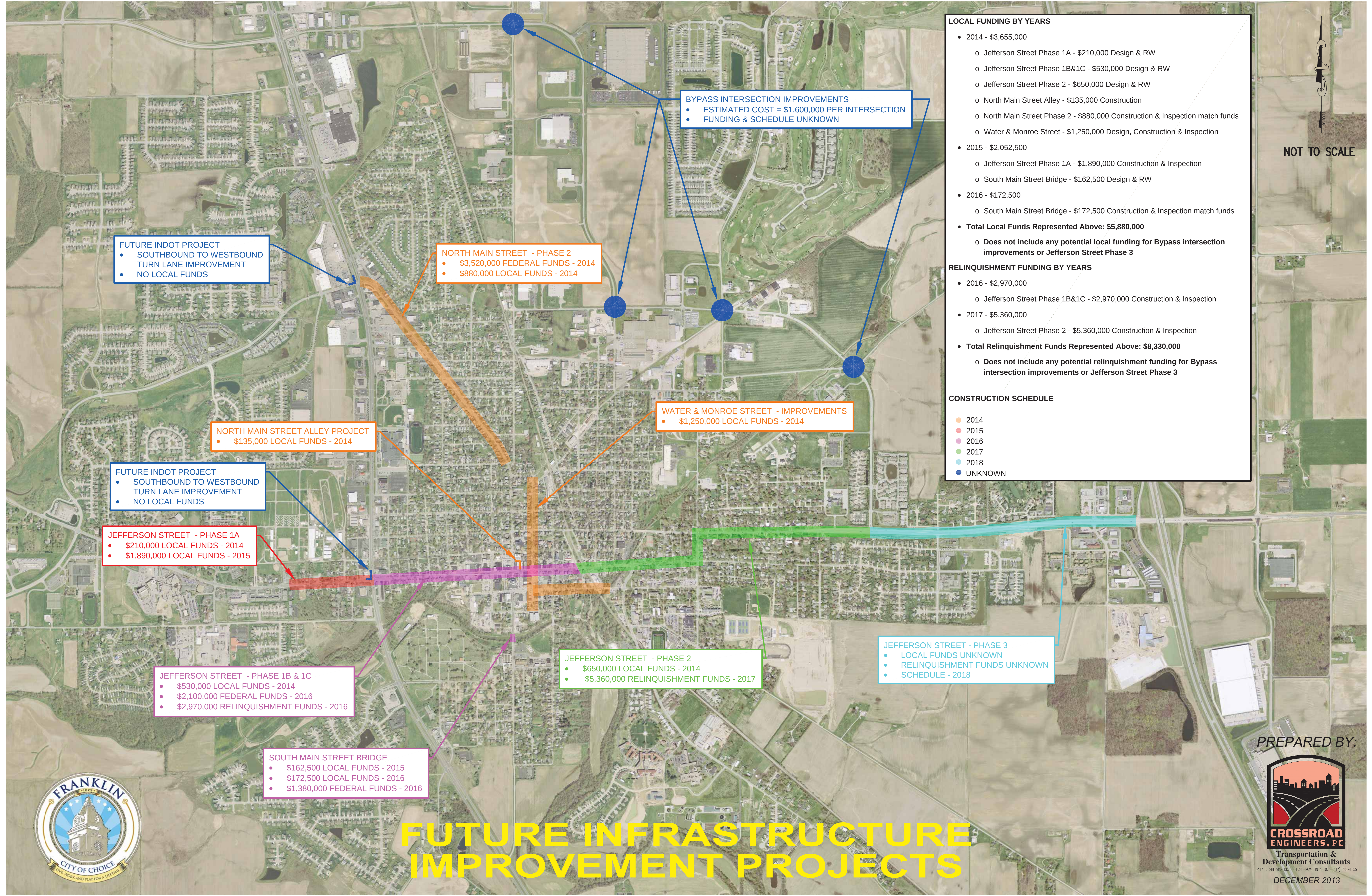




NOT TO SCALE

LOCAL FUNDING BY YEARS

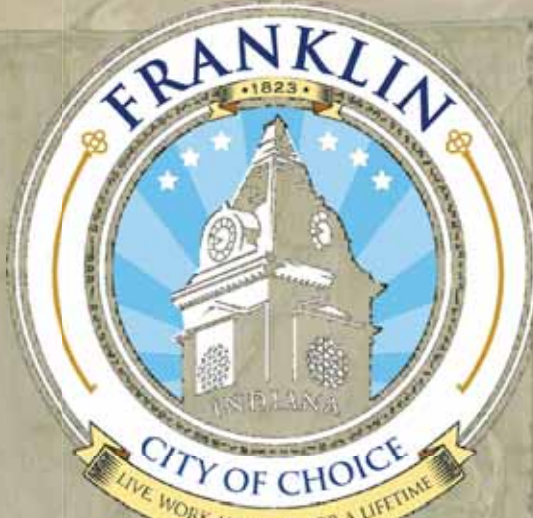
- 2014 - \$3,655,000
 - o Jefferson Street Phase 1A - \$210,000 Design & RW
 - o Jefferson Street Phase 1B&1C - \$530,000 Design & RW
 - o Jefferson Street Phase 2 - \$650,000 Design & RW
 - o North Main Street Alley - \$135,000 Construction
 - o North Main Street Phase 2 - \$880,000 Construction & Inspection match funds
 - o Water & Monroe Street - \$1,250,000 Design, Construction & Inspection
- 2015 - \$2,052,500
 - o Jefferson Street Phase 1A - \$1,890,000 Construction & Inspection
 - o South Main Street Bridge - \$162,500 Design & RW
- 2016 - \$172,500
 - o South Main Street Bridge - \$172,500 Construction & Inspection match funds
- **Total Local Funds Represented Above: \$5,880,000**
 - o Does not include any potential local funding for Bypass intersection improvements or Jefferson Street Phase 3

RELINQUISHMENT FUNDING BY YEARS

- 2016 - \$2,970,000
 - o Jefferson Street Phase 1B&1C - \$2,970,000 Construction & Inspection
- 2017 - \$5,360,000
 - o Jefferson Street Phase 2 - \$5,360,000 Construction & Inspection
- **Total Relinquishment Funds Represented Above: \$8,330,000**
 - o Does not include any potential relinquishment funding for Bypass intersection improvements or Jefferson Street Phase 3

CONSTRUCTION SCHEDULE

- 2014
- 2015
- 2016
- 2017
- 2018
- UNKNOWN



FUTURE INFRASTRUCTURE IMPROVEMENT PROJECTS

PREPARED BY:



Transportation & Development Consultants
3417 S. SHERMAN DR. BEECH GROVE, IN 46107 (317) 780-1550
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