

1	Project Name & Description	Approx. Project Cost	Revised Cost	0-3 Years	3-6 Years	6+ Years	Descriptions															
2	Gateways & Greenways Project: Phase 1 Phase 1 = Downtown Parking & Streetscape Enhancement	\$1,100,000	\$3,400,000	\$3,400,000			Johnson County Parking Lots: lot on N. Main Street north of annex, lot at SE corner of Monroe and Jackson Street, and lot on E. Monroe Street east of JCPL Service Center. Shared lot with City at NE corner of Monroe and Water Streets. City of Franklin Parking Lots: lot at NE corner of Jackson and Wayne Streets. Also includes East and West Court Streets, South side of the Courthouse Square, Monroe Street between Jackson and Water Streets, and South Main Street from Monroe Street to the Young's Creek Bridge. The County will reimburse the city for \$400,000 of this project.															
3	Gateways & Greenways Project: Phase 2 Phase 2 = Jefferson Street between Walnut Street and Crowell Street	\$2,440,000	\$2,800,000	\$2,800,000			5,800 linear feet of urban streetscape. Urban Streetscape = Sidewalks comprised of concrete paver system over cast-in-place concrete, ornamental LED Street lights, pedestrian crosswalks, traffic signal arms and poles, street signs, street trees and landscaping, site furnishings (benches, trash receptacles, bicycle racks and planters) and wayfinding signage.															
4	Gateways & Greenways Project: Phase 3 Phase 3 = Jefferson Street between US 31 and Forsythe St (less Phase 2)	\$2,000,000	\$2,500,000	\$2,500,000			6,946 linear feet of upgraded streetscape. Upgraded Streetscape = cast-in-place concrete sidewalks, ornamental street lights, upgraded landscaping, masonry monuments, asphalt trail per plans and low retaining walls as needed.															
5	Gateways & Greenways Project: Phase 4 Phase 4 = Forsythe St to Bartram Pkwy	\$7,865,000	\$3,000,000		\$3,000,000		Pedestrian and landscape improvements as budget allows.															
6	Gateways & Greenways Future Phase Future Phase = South Main Street	\$1,352,000	\$0		TBD		Young's Creek Bridge to US31. Pedestrian and Gateway Improvements.															
7	Gateways & Greenways Future Phase Future Phase = SR 44 west of US 31	\$2,610,000	\$0		TBD		SR 44 to US 31. Pedestrian and Gateway Improvements.															
9	East and West Court Streets	\$1,500,000	\$0	\$0			Urban Streetscape = Sidewalks comprised of concrete paver system with cast-in-place concrete banding. Also included: Ornamental street lights, pedestrian crosswalks, street trees and landscaping, site furnishings (benches, trash receptacles, bicycle racks, planters, and tree grates), and wayfinding signage. This project and funding is included in the Gateways and Greenways Project: Phase 1.															
10	Downtown City/County Parking Lots/S. Main Street to Bridge	\$800,000	\$0	\$0			County parking lot on N. Main Street across from the Artcraft: Bank building removed, perimeter landscaping, reconfigured parking adding 19 spaces, parking lot signage. City and County parking lot at corner of Monroe and Water Streets: Perimeter landscaping, reconfigured parking adding 27 spaces, parking lot signage. City Hall parking lot: entrance off Monroe, concrete pavers, angled parking on south side side only, parking lot signage. County parking east of JCPL Service Center: vacated alley, widened lot, exit opened to alley, parking lot signange, 30 spaces. Reconfigured parking on Monroe Street between Jackson and Water Streets (34 spaces). County parking lot west of Ann's: Perimeter landscaping, reconfigured parking, additional 5 spaces, parking lot signage. Vacant lots at the corner of Wayne and Jackson Streets: Parking lot signange, perimeter and interior landscaping, 45 new spaces. This project and funding is included in the Gateways and Greenways Project: Phase 1.															
11	Farmers' Market Pavilion, Bandstand and Playground	\$1,000,000	\$500,000	\$500,000			A brick façade would be built facing Jefferson Street in the existing parking lot located at the southwest corner of Jefferson and Jackson Streets. It would contain public restrooms. The open roof structure would cover 26 parking spaces to create a vendor's area. The remaining parking lot would be open and additional parking would be added on the adjacent former Franklin Engineering site. A band stand would be located in the center of the site. An ADA accessible playground would be constructed in the southwest corner along with additional parking. Discover Downtown Franklin will be requesting \$1.2M from the FDC towards this project.															
12	Housing Redevelopment	\$500,000	\$500,000	\$500,000			Purchase dilapidated and abandoned properties and clear title. Restore to useable condition and sell to private owners to increase assessed value.															
13	North Main Street: Phase 2	\$1,000,000	\$1,000,000		\$1,000,000		N. Main Street from Graham Street to US 31. Complete road and streetscape project, including drainage. This is the match portion for the federal funds.															
14	North Main Street from Graham Street to US 31 (Phase 2 Design Fees)	\$397,100	\$397,100	\$397,100			Contract amount with CrossRoad Engineers for design fees. Appropriated through Resolution 2012-23.															
15	North Main Street Alley: Between the Artcraft and Don & Dona's	\$75,000	\$175,000	\$175,000			\$12,380 has been appropriated to Wessler Engineering for design fees for this project. The asphalt will be removed, drainage infrastructure installed to keep water from deteriorating building foundations. The alley will be closed to vehicular traffic and bollards will be installed. Stamped concrete will replace asphalt and ornamental lighting will be installed.															
16	North Water Street: Between Jefferson St. and Madison St.	\$265,000	\$265,000	\$265,000			Reconstruction of North Water Street to correct drainage. Includes replacing asphalt street with bricks, curb and gutter and new sidewalks.															
17	Roaring Run Diversion: Hurricane St.	\$1,200,000	\$1,200,000		\$1,200,000		New storm system to relieve storm water capacity from the existing Roaring Run drainage system that flows into Hurricane Creek and add extra capacity. Hurricane Street from approximately Johnson Ave./Ohio St. to Jefferson Street.															
18	Canary Ditch 20-acre Flood and Wetlands Mitigation Project	?	\$2,790,000		\$2,790,000		Regional drainage retention pond east of the railroad on the north side of Commerce Drive.															
19	Monroe St. connector to Franklin College	\$300,000	\$200,000	\$200,000			Replace existing sidewalks, pedestrian crossings, emergency call boxes, and ornamental street lighting to enhance the connection between Franklin College and downtown.															
20	Scott Park: Entrance off Commerce Drive	\$600,000	\$600,000	\$600,000			Newly created vehicular entrance to Scott Park off Commerce Drive to relieve traffic problems in the Lochry neighborhood.															
21	Eastside Corporate Campus	\$3,000,000	\$3,000,000	\$3,000,000			Land acquisition cost plus Initial land development and marketing for a newly created Eastside Corporate Park also mentioned on line 44.															
22	Shell Building(s)	\$580,000	\$580,000	\$100,000	\$480,000		A 50,000 square foot shell building on 12 acres in the Franklin Business Park. These funds have been allocated for this project. \$100,000 for project development and \$480,000 to pay the property owner for the land if the property isn't sold within three years.															
23	56/58 E. Jefferson Street (G.C. Murphy Building)	\$200,000	\$200,000	\$200,000			The RDC owns this building and may need to incentivize the re-use of this property.															
24	55 W. Madison Street (former City Hall)	\$200,000	\$100,000	\$100,000			The RDC owns this building and may need to incentivize the re-use of this property.															
25	Visitor's Center	\$300,000	\$300,000	\$300,000			Johnson County does not have a Visitor's Center. This could be a joint project with a Convention & Visitor's Bureau if a county Innkeeper's Tax is passed by the County Council.															
26	Jefferson Street Improvements (Duplicate)	\$2,000,000	\$0				General category that has been removed. Specific projects are described above as sections of the Gateways & Greenways Project.															
27	SR 44 and US 31 Architectural Gateway Enhancements (Duplicate)	\$6,000,000	\$0				General category that has been removed. This was a preliminary estimate for the Gateway feature across State Road 44 near the I-65 interchange as well as road improvements that are included in Section F of the Gateways & Greenways Project above.															
28	Other Downtown Redevelopment Projects	\$4,000,000	\$0				General category that has been removed. Specific projects are mentioned above.															
29	Central L&M Property Redevelopment	\$1,000,000	\$0				The Central L&M property is located just east of Martin Place and is now being used as a machine shop on the south side of Cincinnati Street.															
30	Possible Future Southeast Commercial Corridor	\$15,000,000	\$0				This project would create a southeast bypass, connecting Eastview Drive to US 31 south of Franklin.															
31	Eastview Bypass Corridor Development	\$1,000,000	\$0				Cost to annex property along the Eastview Bypass as well as improve the road.															
32	Overrun for N. Main Street Project (south side of Madison St.)	\$250,000	\$250,000	\$250,000			Engineers estimate for the full reconstruction of the south side of Madison Street between Jackson and N. Main Streets.															
33	Greenway Trail Extension - Commerce Parkway	\$450,000	\$450,000				Eight foot wide asphalt trail along Commerce Parkway connecting to the Greenways Trail system.															
34	Fire Station 21 Upgrades	\$175,000	\$175,000				Renovation of existing fire station on North Main Street.															
35	Commerce Drive Improvements (drainage and trails)	\$2,000,000	\$0				The RDC has already paid for drainage improvements along Commerce Drive. Trail is addressed in line 33.															
36	Sewer, Water and Drainage Infrastructure	\$2,000,000	\$0				General category that has been removed. Specific projects are mentioned above.															
38	US 31 Site Development (Retail)	\$0	\$1,000,000	\$1,000,000			Development incentives for commercial development on US 31, the north end of Franklin.															
	Estimated Totals	\$63,159,100	\$25,382,100	\$16,287,100	\$8,470,000	\$0																