

ORDINANCE / RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance / Resolution Number: 12-11

Be it ordained / resolved by the **City of Franklin** that for the expenses of **FRANKLIN CIVIL CITY**, Indiana for the year ending December 31, **2013** the sum of **\$0** as shown on Budget Form 4-A are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **FRANKLIN CIVIL CITY**, a total property tax levy of **\$13,770,808** and a total tax rate of **1.7878**, are adopted as shown on Budget Form 4-B and included herein. Budget Form 4-A and 4-B for all funds and departments are incorporated by the signing of this form and must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance / resolution shall be in full force and effect from and after its passage and approval by the taxing **City of Franklin**.

Name of Adopting Entity	Select Type of Fiscal Body	Date of Adoption
City of Franklin	County Council	10/01/2012

Name		Signature
Steve Barnett, President	Aye ☐ Nay ☐ Abstain ☐	
Joseph P. Abban	Aye ☐ Nay ☐ Abstain ☐	
Joseph R. Ault	Aye ☐ Nay ☐ Abstain ☐	
Kenneth Austin	Aye ☐ Nay ☐ Abstain ☐	
Robert Henderson	Aye ☐ Nay ☐ Abstain ☐	
Stephen Hougland	Aye ☐ Nay ☐ Abstain ☐	
Richard Wertz	Aye ☐ Nay ☐ Abstain ☐	

ATTEST		
Name	Title	Signature
Janet P. Alexander	Clerk Treasurer	

MAYOR ACTION (For City use only)			
Name		Signature	Date
Joseph E. McGuinness	Approve ☐ Veto ☐		

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0061 - RAINY DAY

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$500,000	\$0
9999	Total	\$500,000	\$0

Totals by Fund	Published Amt. \$500,000	Adopted Amt. \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$150,298	\$0
20000	SUPPLIES	\$8,000	\$0
30000	SERVICES AND CHARGES	\$50,403	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$208,701	\$0

DEPARTMENT: 0044 MAYOR			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$82,754	\$0
20000	SUPPLIES	\$3,000	\$0
30000	SERVICES AND CHARGES	\$32,000	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$117,754	\$0

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$47,628	\$0
20000	SUPPLIES	\$1,000	\$0
30000	SERVICES AND CHARGES	\$225	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$48,853	\$0

DEPARTMENT: 0071 POLICE MERIT BOARD/COMMISSION			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$3,250	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$7,145	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$10,395	\$0

DEPARTMENT: 0075 BOARD OF PUBLIC WORKS

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$2,120,414	\$0
20000	SUPPLIES	\$447,750	\$0
30000	SERVICES AND CHARGES	\$2,255,033	\$0
40000	CAPITAL OUTLAY	\$9,000	\$0
9999	Total	\$4,832,197	\$0

DEPARTMENT: 0079 PLAN COMMISSION

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$247,001	\$0
20000	SUPPLIES	\$13,400	\$0
30000	SERVICES AND CHARGES	\$28,600	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$289,001	\$0

DEPARTMENT: 0080 FIRE COMMISSION

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$3,250	\$0
20000	SUPPLIES	\$200	\$0
30000	SERVICES AND CHARGES	\$14,730	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$18,180	\$0

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$3,250	\$0
20000	SUPPLIES	\$155	\$0
30000	SERVICES AND CHARGES	\$6,000	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$9,405	\$0

DEPARTMENT: 0164 CITY/TOWN HALL

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$32,375	\$0
20000	SUPPLIES	\$1,500	\$0
30000	SERVICES AND CHARGES	\$39,640	\$0
40000	CAPITAL OUTLAY	\$50,000	\$0
9999	Total	\$123,515	\$0

DEPARTMENT: 0248 CITY/TOWN COURT (CITY JUDGE/JUDGE)			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$183,585	\$0
20000	SUPPLIES	\$8,750	\$0
30000	SERVICES AND CHARGES	\$26,970	\$0
40000	CAPITAL OUTLAY	\$1,000	\$0
9999	Total	\$220,305	\$0

DEPARTMENT: 0277 LAW DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$550	\$0
30000	SERVICES AND CHARGES	\$142,960	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$143,510	\$0

DEPARTMENT: 0362 FIRE DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$3,239,616	\$0
20000	SUPPLIES	\$136,500	\$0
30000	SERVICES AND CHARGES	\$147,663	\$0
40000	CAPITAL OUTLAY	\$41,750	\$0
9999	Total	\$3,565,529	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$3,365,227	\$0
20000	SUPPLIES	\$150,000	\$0
30000	SERVICES AND CHARGES	\$237,310	\$0
40000	CAPITAL OUTLAY	\$114,000	\$0
9999	Total	\$3,866,537	\$0

DEPARTMENT: 0544 CEMETERY			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$193,371	\$0
20000	SUPPLIES	\$17,750	\$0
30000	SERVICES AND CHARGES	\$18,608	\$0
40000	CAPITAL OUTLAY	\$12,000	\$0
9999	Total	\$241,729	\$0

DEPARTMENT: 9600 Community Development Department

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$111,357	\$0
20000	SUPPLIES	\$6,500	\$0
30000	SERVICES AND CHARGES	\$19,000	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$136,857	\$0

Totals by Fund

Published Amt: \$13,832,468

Adopted Amt: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0280 - BOND-GENERAL SINKING

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$253,005	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$253,005	\$0

Totals by Fund	Published Amt. - \$253,005	Adopted Amt. - \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$476,902	\$0
20000	SUPPLIES	\$500	\$0
30000	SERVICES AND CHARGES	\$29,000	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$506,402	\$0

Totals by Fund	Published Amt: \$506,402	Adopted Amt: \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$260,002	\$0
20000	SUPPLIES	\$700	\$0
30000	SERVICES AND CHARGES	\$29,400	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$290,102	\$0

Totals by Fund	Published Amt: \$290,102	Adopted Amt: \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$82,500	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$277,500	\$0
9999	Total	\$360,000	\$0

Totals by Fund	Published Amt. \$360,000	Adopted Amt. \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$939,637	\$0
20000	SUPPLIES	\$147,000	\$0
30000	SERVICES AND CHARGES	\$349,491	\$0
40000	CAPITAL OUTLAY	\$245,000	\$0
9999	Total	\$1,681,128	\$0

Totals by Fund	Published Amt: \$1,681,128	Adopted Amt: \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$25,000	\$0
30000	SERVICES AND CHARGES	\$2,000	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$27,000	\$0

Totals by Fund	Published Amt.: \$27,000	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 1151 - CONTINUING EDUCATION

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$26,564	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$26,564	\$0

Totals by Fund	Published Amt: \$26,564	Adopted Amt: \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 1156 - EMERGENCY TELEPHONE SYSTEM

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$22,979	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$22,979	\$0

Totals by Fund	Published Amt.: \$22,979	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 1301 - PARK & RECREATION

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$912,134	\$0
20000	SUPPLIES	\$104,550	\$0
30000	SERVICES AND CHARGES	\$401,129	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$1,417,813	\$0

Totals by Fund	Published Amt: \$1,417,813	Adopted Amt: \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 1380 - PARK BOND

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$260,958	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$260,958	\$0

Totals by Fund	Published Amt. \$260,958	Adopted Amt. \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$100,000	\$0
9999	Total	\$100,000	\$0

Totals by Fund	Published Amt. \$100,000	Adopted Amt. \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$300,000	\$0
9999	Total	\$300,000	\$0

Totals by Fund	Published Amt: \$300,000	Adopted Amt: \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 2431 - REDEVELOPMENT - CAPITAL

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$100,000	\$0
40000	CAPITAL OUTLAY	\$3,900,000	\$0
9999	Total	\$4,000,000	\$0

Totals by Fund	Published Amt: \$4,000,000	Adopted Amt: \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9500 - DONATION

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$10,553	\$0
30000	SERVICES AND CHARGES	\$763	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$11,316	\$0

Totals by Fund	Published Amt: \$11,316	Adopted Amt: \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9501 - GRANTS/POLICE

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$188	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$188	\$0

Totals by Fund	Published Amt: \$188	Adopted Amt: \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9502 - USER FEES (COURT)

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$375,000	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$375,000	\$0

Totals by Fund	Published Amt: \$375,000	Adopted Amt: \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9505 - RECORD PERPETUATION

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$16,200	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$56,451	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$72,651	\$0

Totals by Fund	Published Amt.: \$72,651	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9506 - UNSAFE BUILDING

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$79,643	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$79,643	\$0

Totals by Fund	Published Amt.: \$79,643	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9507 - DISASTER RELIEF

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$50,000	\$0
9999	Total	\$50,000	\$0

Totals by Fund	Published Amt: \$50,000	Adopted Amt: \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9508 - PARK DONATION

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$12,822	\$0
30000	SERVICES AND CHARGES	\$218	\$0
40000	CAPITAL OUTLAY	\$17,854	\$0
9999	Total	\$30,894	\$0

Totals by Fund	Published Amt: \$30,894	Adopted Amt: \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9509 - FIRE-PUBLIC EDUCATION

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$1,052	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$1,052	\$0

Totals by Fund	Published Amt: \$1,052	Adopted Amt: \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9510 - SIDEWALK REPAIR/REPLACEMENT

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$20,000	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$20,000	\$0

Totals by Fund	Published Amt: \$20,000	Adopted Amt: \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9511 - PARK/REC INFRASTRUCTURE IMPROVEMENT

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$203,162	\$0
9999	Total	\$203,162	\$0

Totals by Fund	Published Amt. \$203,162	Adopted Amt. \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9512 - GRANTS/PARK

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$1,000	\$0
20000	SUPPLIES	\$4,814	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$5,814	\$0

Totals by Fund	Published Amt: \$5,814	Adopted Amt: \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9513 - POLICE FORFEITURE

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$215	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$215	\$0

Totals by Fund	Published Amt.: \$215	Adopted Amt.: \$0
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BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9514 - CEMETERY TRUST

DEPARTMENT: 0000 NO DEPARTMENT			
		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$27,428	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$27,428	\$0

Totals by Fund	Published Amt: \$27,428	Adopted Amt: \$0
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Totals by Unit	Published Amt: \$27,428	Adopted Amt: \$0
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Form Signature

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