Taxing Unit: 0317 - FRANKLIN CIVIL CITY

Fund Name: 0061 - RAINY DAY
County: 41 - Johnson County

Net Assessed Value	\$768,50	00,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$500,000	\$500,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,231,383	\$1,231,383
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:  a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,731,383	\$1,731,383
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$3,660,574	\$3,660,574
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$3,660,574	\$3,660,574
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,929,191)	(\$1,929,191)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,929,191	\$1,929,191
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Net Assessed Value

\$768,500,000

Taxing Unit: 0317 - FRANKLIN CIVIL CITY

Fund Name: 0101 - GENERAL
County: 41 - Johnson County

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Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$14,936,790	\$14,936,790
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$7,533,067	\$7,533,067
Additional appropriation necessary to be made July 1 to December 31 of present year	\$577,460	\$577,460
4. Outstanding temporary loans:  a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$23,047,317	\$23,047,317
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$8,511,806	\$8,511,806
7. Taxes to be collected, present year (December settlement)	\$3,282,325	\$3,282,325
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$3,319,263	\$3,319,263
b). Total Column B Budget Form 2	\$7,014,216	\$7,014,216
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$22,127,610	\$22,127,610
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$919,707	\$919,707
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$9,080,293	\$9,080,293
12. Amount to be raised by tax levy (add lines 10 and 11)	\$10,000,000	\$10,000,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$10,000,000	\$10,000,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$10,000,000	\$10,000,000
17. Net Tax Rate on each one hundred dollars of taxable property	1.3012	1.3012
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**Taxing Unit:** 0317 - FRANKLIN CIVIL CITY **Fund Name:** 0280 - BOND-GENERAL SINKING

County: 41 - Johnson County

Funds Required For Expenses To Docember 31st Of Incoming Year  1. Total budget estimate for incoming year  2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended  3. Additional appropriation necessary to be made July 1 to December 31 of present year  4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3 b). Not repaid by December 31 of present year  5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)  5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)  6. Actual cash balance, June 30 of present year (including cash investments)  7. Taxes to be collected, present year (including cash investments)  8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)  9. TOTAL FUNDS (Add lines 5, 7, 8a and 8b)  10. Not amount to be raised for expenses to December 31 of incoming year (including Schedule on File)  11. Operating balance (not in excess of expenses January 1 to June 30, less miscellaneous revenue  12. Amount to be raised for expenses to December 31 of incoming year (including Schedule on File)  13. Property Tax Replacement Credit from Local Option Tax  5. Amount to be raised by tax levy (add lines 10 and 11)  5. Amount to be raised by tax levy (add lines 10 and 11)  5. Amount to be raised by tax levy (add lines 10 and 11)  5. Amount to be raised by tax levy (add lines 10 and 11)  5. Amount to be raised by tax levy (add lines 10 and 11)  5. Amount to be raised by tax levy (add lines 10 and 11)  5. Amount to be raised by tax levy (add lines 10 and 11)  5. Amount to be raised by tax levy (add lines 10 and 11)  5. Amount to be raised by tax levy (add lines 10 and 11)  5. Amount to be raised by tax levy (add lines 10 and 11)  5. Amount to be raised by tax levy (add lines 10 and 11)  5. Amount to be raised by tax levy (add lines 10 and 11)  5. Amount to be raised by tax levy (add lines 10 and 11)  5. Amount to be raised by tax levy (add lines 10 and 11)  5. Amount to be raised by tax levy (	Net Assessed Value	\$768,50	00,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended 3. Additional appropriation necessary to be made July 1 to December 31 of present year 4. Outstanding temporary loans: a) To be paid not included in lines 2 or 3 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b) 6. Actual cash balance, June 30 of present year (including cash investments) 7. Taxes to be collected, present year (including cash investments) 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column 8 Budget Form 2 6. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) 7. Total Column 8 Budget Form 2 7. Total Column 8 Budget Form 2 7. Total Column 8 Budget Form 2 8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column 8 Budget Form 2 8. Total Column 8	Funds Required For Expenses To December 31st Of Incoming Year		Appropriating Body
unexpended \$127,803 \$127,803 \$127,803 \$127,803 \$ \$127,8	Total budget estimate for incoming year	\$253,005	\$253,005
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$0  \$		\$127,803	\$127,803
a). To be paid not included in lines 2 or 3 b). Not repaid by December 31 of present year 5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)  Sa80,808 Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy  Appropriating Body  6. Actual cash balance, June 30 of present year (including cash investments)  8. Assess to be collected, present year (pecember settlement)  8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (schedule on File): a). Total Column A Budget Form 2 b). Total Column B Budget Form 2  9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)  10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)  11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)  12. Amount to be raised by tax levy (add lines 10 and 11)  32. Amount to be raised by tax levy (add lines 10 and 11)  33. Property Tax Replacement Credit from Local Option Tax  34. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)  34. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)  15. Levy Excess Fund applied to current budget  16. Net amount to be raised	3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy  Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy  6. Actual cash balance, June 30 of present year (including cash investments)  7. Taxes to be collected, present year (December settlement)  8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2  9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)  10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)  11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)  12. Amount to be raised by tax levy (add lines 10 and 11)  13. Property Tax Replacement Credit from Local Option Tax  13. Departing LOIT  14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)  15. Levy Excess Fund applied to current budget  16. Net amount to be raised  17. Taxes to be collected, present year (including cash investments)  Amount Used To Compute Published Budget  Appropriating Body  17. Taxes to be collected, present year (not in excess of expense January 1 to June 30, less miscellaneous revenue  18. 45,731  4. Amount Used To Compute Published Budget  Appropriating Body  19. Total Column A Budget Form 2  19. Total Column A Budget Form 2  11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue  11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue  12. Amount to be raised by tax levy (add lines 10 and 11)  12. Amount to be raised by tax levy (add lines 10 and 11)  13. Sa29,686  13. Property Tax Replacement Credit from Local Option Tax  13. Operating LOIT  14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)  15. Levy Excess Fund applied to current budget  16. Net amount to be raised		\$0	\$0
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy  Amount Used To Compute Published Budget  6. Actual cash balance, June 30 of present year (including cash investments)  7. Taxes to be collected, present year (December settlement)  8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2  8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column B Budget Form 2  8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column B Budget Form 2  8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column B Budget Form 2  8. Miscellaneous revenue 5  8. Actual Cash balance (Schedule on File): a). Total Column B Budget Form 2  8. Miscellaneous revenue 5  8. Cash Schedule on File): a). Total Column B Budget Form 2  8. Miscellaneous revenue 6  8. Actual Cash balance (Including Cash investments)  8. Actual Cash Balance (Including Cash Cash Sand Sand Sand Sand Sand Sand Sand Sand	b). Not repaid by December 31 of present year	\$0	\$0
Funds on Hand 16 Be Received From Sources Other Trian Proposed Tax Levy  Published Budget  Appropriating Body  Appropriating Body  45,731  \$45,731  \$45,731  \$7. Taxes to be collected, present year (December settlement)  8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2  \$6,035  \$6,035  \$6,035  \$6,035  \$14,850  \$14,850  \$176,325  \$176,325  \$1. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)  \$204,483	5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$380,808	\$380,808
7. Taxes to be collected, present year (December settlement)  8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2  b). Total Column B Budget Form 2  7. Taxes to be collected, present year (December settlement)  8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column B Budget Form 2  5. Total Column B Budget Form 2  7. Taxes to be collected, present year (December 31 of incoming year (Schedule on File): a). Total Column B Budget Form 2  5. Total Column B Budget Form 2  5. Total Column B Budget Form 2  6. Total Column B Budget Form 2  6. Total Column B Budget Form 2  6. Total Column B Budget Form 2  7. Taxes to be collected, present year (December 31 of incoming year (Beduct line 9 from 5)  8. Total Column B Budget Form 2  8. Total Column B Bud	Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Appropriating Body
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2 \$14,850 \$14,850 \$14,850 \$176,325 \$176,325 \$176,325 \$10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5) \$204,483 \$204,483 \$204,483 \$204,483 \$11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period) \$125,203 \$125,203 \$125,203 \$13. Property Tax Replacement Credit from Local Option Tax \$0 \$0. Since Property Tax Replacement Credit from Local Option Tax \$0 \$0. Since Property Tax Replacement Credit from Local Option Tax \$0 \$0. Since Property Tax Replacement Credit from Local Option Tax \$0 \$0. Since Property Tax Replacement Credit from Local Option Tax \$0 \$0. Since Property Tax Replacement Credit from Local Option Tax \$0 \$0. Since Property Tax Replacement Credit from Local Option Tax \$0 \$0. Since Property Tax Replacement Credit from Local Option Tax \$0 \$0. Since Property Tax Replacement Credit from Local Option Tax \$0 \$0. Since Property Tax Replacement Credit from Local Option Tax \$0 \$0. Since Property Tax Replacement Credit from Local Option Tax \$0 \$0. Since Property Tax Replacement Credit from Local Option Tax \$0 \$0. Since Property Tax Replacement Credit from Local Option Tax \$0 \$0. Since Property Tax Replacement Credit from Local Option Tax \$0 \$0. Since Property Tax Replacement Credit from Local Option Tax \$0 \$0. Since Property Tax Replacement Credit from Local Option Tax \$0. Since Property Tax Replacement Credit from Local Option Tax \$0. Since Property Tax Replacement Credit from Local Option Tax \$0. Since Property Tax Replacement Credit from Local Option Tax \$0. Since Property Tax Replacement Credit from Local Option Tax \$0. Since Property Tax Replacement Credit from Local Option Tax \$0. Since Property Tax Replacement Credit from Local Option Tax \$0. Since Property Tax Replacement Credit from Local Option Tax \$0. Since Property Tax Replacement Credit from Local Option	6. Actual cash balance, June 30 of present year (including cash investments)	\$45,731	\$45,731
(Schedule on File):         \$6,035         \$6,035           b). Total Column A Budget Form 2         \$14,850         \$14,850           9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)         \$176,325         \$176,325           10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)         \$204,483         \$204,483           Proposed Tax Rate and Levy         Amount Used To Compute Published Budget         Appropriating Body           11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)         \$125,203         \$125,203           12. Amount to be raised by tax levy (add lines 10 and 11)         \$329,686         \$329,686           13a. Property Tax Replacement Credit from Local Option Tax         \$0         \$0           13b. Operating LOIT         \$0         \$0           14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)         \$329,686         \$329,686           15. Levy Excess Fund applied to current budget         \$0         \$0           16. Net amount to be raised         \$329,686         \$329,686	7. Taxes to be collected, present year (December settlement)	\$109,709	\$109,709
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)  10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)  11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)  12. Amount to be raised by tax levy (add lines 10 and 11)  13. Operating balance ( rot in excess of expense January 1 to June 30, less miscellaneous revenue for same period)  13. Property Tax Replacement Credit from Local Option Tax  13. Operating LOIT  14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)  15. Levy Excess Fund applied to current budget  16. Net amount to be raised  17. Sand To Compute Published Budget  Appropriating Body  Appropriating Body  \$125,203	(Schedule on File):	\$6,035	\$6,035
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)  Proposed Tax Rate and Levy  Amount Used To Compute Published Budget  Appropriating Body  11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)  12. Amount to be raised by tax levy (add lines 10 and 11)  13. Property Tax Replacement Credit from Local Option Tax  13b. Operating LOIT  14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)  15. Levy Excess Fund applied to current budget  16. Net amount to be raised  17. Amount Used To Compute Published Budget  Appropriating Body  \$125,203  \$12	b). Total Column B Budget Form 2	\$14,850	\$14,850
Proposed Tax Rate and Levy  Amount Used To Compute Published Budget  11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)  12. Amount to be raised by tax levy (add lines 10 and 11)  13a. Property Tax Replacement Credit from Local Option Tax  13b. Operating LOIT  14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)  15. Levy Excess Fund applied to current budget  16. Net amount to be raised  17 Amount Used To Compute Published Budget  18 125,203  19 125,203  10 125,203  11 125,2	9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$176,325	\$176,325
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)  12. Amount to be raised by tax levy (add lines 10 and 11)  13a. Property Tax Replacement Credit from Local Option Tax  13b. Operating LOIT  14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)  15. Levy Excess Fund applied to current budget  16. Net amount to be raised  Published Budget  \$125,203  \$125,203  \$125,203  \$125,203  \$329,686  \$329,686  \$329,686	10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$204,483	\$204,483
for same period)       \$125,203       \$125,203         12. Amount to be raised by tax levy (add lines 10 and 11)       \$329,686       \$329,686         13a. Property Tax Replacement Credit from Local Option Tax       \$0       \$0         13b. Operating LOIT       \$0       \$0         14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)       \$329,686       \$329,686         15. Levy Excess Fund applied to current budget       \$0       \$0         16. Net amount to be raised       \$329,686       \$329,686	Proposed Tax Rate and Levy		Appropriating Body
13a. Property Tax Replacement Credit from Local Option Tax       \$0       \$0         13b. Operating LOIT       \$0       \$0         14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)       \$329,686       \$329,686         15. Levy Excess Fund applied to current budget       \$0       \$0         16. Net amount to be raised       \$329,686       \$329,686		\$125,203	\$125,203
13b. Operating LOIT       \$0       \$0         14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)       \$329,686       \$329,686         15. Levy Excess Fund applied to current budget       \$0       \$0         16. Net amount to be raised       \$329,686       \$329,686	12. Amount to be raised by tax levy (add lines 10 and 11)	\$329,686	\$329,686
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)       \$329,686       \$329,686         15. Levy Excess Fund applied to current budget       \$0       \$0         16. Net amount to be raised       \$329,686       \$329,686	13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
\$329,686 \$329,686 \$329,686 \$329,686 \$329,686 \$329,686 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0 \$0	13b. Operating LOIT	\$0	\$0
16. Net amount to be raised \$329,686 \$329,686	14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$329,686	\$329,686
Ψ329,000 Ψ329,000	15. Levy Excess Fund applied to current budget	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property 0.0429 0.0429	16. Net amount to be raised	\$329,686	\$329,686
	17. Net Tax Rate on each one hundred dollars of taxable property	0.0429	0.0429

Taxing Unit:0317 - FRANKLIN CIVIL CITYFund Name:0341 - FIRE PENSIONCounty:41 - Johnson County

Net Assessed Value	\$7,685,0	000,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$504,402	\$504,402
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$284,799	\$284,799
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:  a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$789,201	\$789,201
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$392,102	\$392,102
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$221,909	\$221,909
b). Total Column B Budget Form 2	\$504,402	\$504,402
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,118,413	\$1,118,413
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$329,212)	(\$329,212)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$329,212	\$329,212
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Taxing Unit: 0317 - FRANKLIN CIVIL CITY Fund Name: 0342 - POLICE PENSION
County: 41 - Johnson County
Year: 2013

Net Assessed Value	\$768,50	00,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$288,102	\$288,102
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$155,917	\$155,917
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:  a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$444,019	\$444,019
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$892,194	\$892,194
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$116,211	\$116,211
b). Total Column B Budget Form 2	\$288,102	\$288,102
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,296,507	\$1,296,507
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$852,488)	(\$852,488)
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Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$852,488	\$852,488
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

**Taxing Unit:** 0317 - FRANKLIN CIVIL CITY **Fund Name:** 0706 - LOCAL ROAD & STREET

County: 41 - Johnson County

Net Assessed Value	\$768,50	00,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$400,456	\$400,456
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$163,282	\$163,282
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:  a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$563,738	\$563,738
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$407,729	\$407,729
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$98,022	\$98,022
b). Total Column B Budget Form 2	\$223,218	\$223,218
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$728,969	\$728,969
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$165,231)	(\$165,231)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$165,231	\$165,231
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

**Net Assessed Value** 

\$768,500,000

Taxing Unit: 0317 - FRANKLIN CIVIL CITY Fund Name: 0708 - MOTOR VEHICLE HIGHWAY County: 41 - Johnson County

Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$1,740,135	\$1,740,135
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,139,709	\$1,139,709
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
Outstanding temporary loans:     a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,879,844	\$2,879,844
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,926,439	\$1,926,439
7. Taxes to be collected, present year (December settlement)	\$234,319	\$234,319
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$583,293	\$583,293
b). Total Column B Budget Form 2	\$1,208,272	\$1,208,272
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$3,952,323	\$3,952,323
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,072,479)	(\$1,072,479)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,972,479	\$1,872,479
12. Amount to be raised by tax levy (add lines 10 and 11)	\$900,000	\$800,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$900,000	\$800,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$900,000	\$800,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.1171	0.1041

Taxing Unit: 0317 - FRANKLIN CIVIL CITY

Fund Name: 1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE County: 41 - Johnson County

Net Assessed Value	\$768,50	00,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$25,000	\$25,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,000	\$2,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:  a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$27,000	\$27,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$221,000	\$221,000
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$600	\$600
b). Total Column B Budget Form 2	\$1,200	\$1,200
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$222,800	\$222,800
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$195,800)	(\$195,800)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$218,800	\$218,800
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Taxing Unit: 0317 - FRANKLIN CIVIL CITY Fund Name: 1151 - CONTINUING EDUCATION
County: 41 - Johnson County

Net Assessed Value	\$768,500,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$26,564	\$26,564
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$25,845	\$25,845
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:  a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$52,409	\$52,409
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$26,563	\$26,563
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$8,500	\$8,500
b). Total Column B Budget Form 2	\$20,313	\$20,313
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$55,376	\$55,376
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$2,967)	(\$2,967)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,967	\$2,967
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Taxing Unit: 0317 - FRANKLIN CIVIL CITY

Fund Name: 1156 - EMERGENCY TELEPHONE SYSTEM County: 41 - Johnson County

Net Assessed Value	\$768,500,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$22,979	\$22,979
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$22,979	\$22,979
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:  a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$45,958	\$45,958
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$22,979	\$22,979
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
	ΨΟΙ	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$22,979	\$22,979
9. <b>TOTAL FUNDS</b> (Add lines 6, 7, 8a and 8b)  10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	•	•

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$22,979)	(\$22,979)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

**Taxing Unit:** 0317 - FRANKLIN CIVIL CITY **Fund Name:** 1301 - PARK & RECREATION

County: 41 - Johnson County

13a. Property Tax Replacement Credit from Local Option Tax

17. Net Tax Rate on each one hundred dollars of taxable property

15. Levy Excess Fund applied to current budget

14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)

13b. Operating LOIT

16. Net amount to be raised

Year: 2013

Net Assessed Value	\$768,50	00,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$1,490,651	\$1,490,651
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$583,930	\$583,930
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
Outstanding temporary loans:     a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,074,581	\$2,074,581
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,185,152	\$1,185,152
7. Taxes to be collected, present year (December settlement)	\$523,175	\$523,175
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$89,782	\$89,782
b). Total Column B Budget Form 2	\$284,842	\$284,842
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,082,951	\$2,082,951
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$8,370)	(\$8,370)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,808,370	\$1,808,370
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,800,000	\$1,800,000

\$0

\$0

\$0

\$1,800,000

\$1,800,000

0.2342

\$0

\$0

\$0

\$1,800,000

\$1,800,000

0.2342

Net Assessed Value

\$768,500,000

\$426,122

0.0554

\$426,122

0.0554

Taxing Unit: 0317 - FRANKLIN CIVIL CITY

Fund Name: 1380 - PARK BOND County: 41 - Johnson County

Year: 2013

16. Net amount to be raised

17. Net Tax Rate on each one hundred dollars of taxable property

Not Addeded Value	Ψ100,00	0,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$334,888	\$334,888
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$306,950	\$306,950
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
Outstanding temporary loans:    a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$641,838	\$641,838
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$132,909	\$132,909
7. Taxes to be collected, present year (December settlement)	\$114,148	\$114,148
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$6,280	\$6,280
b). Total Column B Budget Form 2	\$22,754	\$22,754
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$276,091	\$276,091
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$365,747	\$365,747
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$60,375	\$60,375
12. Amount to be raised by tax levy (add lines 10 and 11)	\$426,122	\$426,122
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$426,122	\$426,122
15. Levy Excess Fund applied to current budget	\$0	\$0

Taxing Unit: 0317 - FRANKLIN CIVIL CITY

Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 41 - Johnson County

Net Assessed Value	Net Assessed Value \$768,500,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$100,000	\$100,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$92,320	\$92,320
Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:  a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$192,320	\$192,320
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$207,277	\$207,277
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$32,723	\$32,723
b). Total Column B Budget Form 2	\$60,703	\$60,703
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$300,703	\$300,703
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$108,383)	(\$108,383)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$108,383	\$108,383
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

**Net Assessed Value** 

\$830,000,000

Taxing Unit: 0317 - FRANKLIN CIVIL CITY

Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT County: 41 - Johnson County

Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$300,000	\$300,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$658,406	\$658,406
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:  a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$958,406	\$958,406
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$545,821	\$545,821
7. Taxes to be collected, present year (December settlement)	\$135,708	\$135,708
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$7,466	\$7,466
b). Total Column B Budget Form 2	\$22,953	\$22,953
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$711,948	\$711,948
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$246,458	\$246,458
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$168,542	\$168,542
12. Amount to be raised by tax levy (add lines 10 and 11)	\$415,000	\$415,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$415,000	\$415,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$415,000	\$415,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0500	0.0500

**Net Assessed Value** 

\$768,500,000

Taxing Unit: 0317 - FRANKLIN CIVIL CITY Fund Name: 2431 - REDEVELOPMENT - CAPITAL County: 41 - Johnson County

Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$4,000,000	\$4,000,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$805,427	\$805,427
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:  a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$4,805,427	\$4,805,427
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$4,581,862	\$4,581,862
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$1,015,000	\$1,015,000
b). Total Column B Budget Form 2	\$2,991,914	\$2,991,914
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$8,588,776	\$8,588,776
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$3,783,349)	(\$3,783,349)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$3,783,349	\$3,783,349
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Taxing Unit: 0317 - FRANKLIN CIVIL CITY

Fund Name: 9500 - DONATION
County: 41 - Johnson County

Net Assessed Value	\$768,5	00,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$11,316	\$11,316
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$11,554	\$11,554
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:  a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$22,870	\$22,870
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$11,324	\$11,324
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$11,324	\$11,324
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$11,546	\$11,546

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$11,546)	(\$11,546)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 9501 - GRANTS/POLICE
County: 41 - Johnson County

Net Assessed Value \$768,500,000		00,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$188	\$188
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$188	\$188
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:  a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$376	\$376
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
Actual cash balance, June 30 of present year (including cash investments)	\$188	\$188
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$188	\$188
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$188	\$188

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$188)	(\$188)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Taxing Unit: 0317 - FRANKLIN CIVIL CITY Fund Name: 9502 - USER FEES (COURT)

County: 41 - Johnson County

Net Assessed Value	\$768,500,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$375,000	\$375,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$324,200	\$324,200
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
Outstanding temporary loans:     a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$699,200	\$699,200
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$84,972	\$84,972
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$108,000	\$108,000
b). Total Column B Budget Form 2	\$216,000	\$216,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$408,972	\$408,972
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$290,228	\$290,228
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$290,228)	(\$290,228)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

**Net Assessed Value** 

\$768,500,000

**Taxing Unit:** 0317 - FRANKLIN CIVIL CITY **Fund Name:** 9505 - RECORD PERPETUATION

County: 41 - Johnson County

Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$72,651	\$72,651
Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$67,174	\$67,174
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:  a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$139,825	\$139,825
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$72,651	\$72,651
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$5,400	\$5,400
b). Total Column B Budget Form 2	\$10,500	\$10,500
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$88,551	\$88,551
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$51,274	\$51,274
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$51,274)	(\$51,274)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 9506 - UNSAFE BUILDING
County: 41 - Johnson County

Net Assessed Value	\$768,50	00,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$79,643	\$79,643
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$100,631	\$100,631
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:  a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$180,274	\$180,274
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$79,643	\$79,643
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$79,643	\$79,643
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$100,631	\$100,631

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$79,643	\$79,643
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Taxing Unit:0317 - FRANKLIN CIVIL CITYFund Name:9507 - DISASTER RELIEFCounty:41 - Johnson County

Net Assessed Value	\$768,500,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$50,000	\$50,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$432,870	\$432,870
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:  a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$482,870	\$482,870
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$925,844	\$925,844
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$925,844	\$925,844
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$442,974)	(\$442,974)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$442,974	\$442,974
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 9508 - PARK DONATION
County: 41 - Johnson County

Net Assessed Value \$768,500,		00,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$30,894	\$30,894
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$28,744	\$28,744
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:  a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$59,638	\$59,638
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$31,216	\$31,216
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$31,216	\$31,216
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$28,422	\$28,422

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$28,422)	(\$28,422)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

**Taxing Unit:** 0317 - FRANKLIN CIVIL CITY **Fund Name:** 9509 - FIRE-PUBLIC EDUCATION

County: 41 - Johnson County

Net Assessed Value		00,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$1,102	\$1,102
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$752	\$752
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:  a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,854	\$1,854
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,001	\$1,001
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,001	\$1,001
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$853	\$853

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$853)	(\$853)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Taxing Unit: 0317 - FRANKLIN CIVIL CITY

Fund Name: 9510 - SIDEWALK REPAIR/REPLACEMENT County: 41 - Johnson County

Net Assessed Value	\$768,500,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$20,000	\$20,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,900	\$1,900
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:  a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$21,900	\$21,900
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,245	\$2,245
7. Taxes to be collected, present year (December settlement)	\$0	\$0
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):     a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,245	\$2,245
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$19,655	\$19,655

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$19,655)	(\$19,655)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Net Assessed Value

\$768,500,000

Taxing Unit: 0317 - FRANKLIN CIVIL CITY

Fund Name: 9511 - PARK/REC INFRASTRUCTURE IMPROVEMENT

County: 41 - Johnson County

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Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$203,162	\$203,162
<ol><li>Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended</li></ol>	\$196,254	\$196,254
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:  a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$399,416	\$399,416
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$203,162	\$203,162
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$4,000	\$4,000
b). Total Column B Budget Form 2	\$10,000	\$10,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$217,162	\$217,162
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$182,254	\$182,254
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$727,559	\$727,559
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000
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Taxing Unit: 0317 - FRANKLIN CIVIL CITY Fund Name: 9512 - GRANTS/PARK
County: 41 - Johnson County
Year: 2013

Net Assessed Value	Net Assessed Value \$768,500,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$5,814	\$5,814
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$5,826	\$5,826
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:  a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$11,640	\$11,640
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$5,827	\$5,827
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$5,827	\$5,827
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$5,813	\$5,813

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$5,813)	(\$5,813)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Taxing Unit: 0317 - FRANKLIN CIVIL CITY Fund Name: 9513 - POLICE FORFEITURE
County: 41 - Johnson County
Year: 2013

Net Assessed Value	\$768,5	00,000
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$215	\$215
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$428	\$428
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:  a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$643	\$643
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$214	\$214
7. Taxes to be collected, present year (December settlement)	\$0	\$0
Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):     a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$214	\$214
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$429	\$429

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$429)	(\$429)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Taxing Unit:0317 - FRANKLIN CIVIL CITYFund Name:9514 - CEMETERY TRUSTCounty:41 - Johnson County

Net Assessed Value	\$768,500,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
Total budget estimate for incoming year	\$27,428	\$27,428
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$27,367	\$27,367
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:  a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$54,795	\$54,795
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$27,428	\$27,428
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):  a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$27,428	\$27,428
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$27,367	\$27,367

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance ( not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$27,367)	(\$27,367)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

# Form Signature

This form is not yet signed.