

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0061 - RAINY DAY

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$500,000	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$500,000	\$0

Totals by Fund

Published Amt.: \$500,000

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$155,285	\$0
20000	SUPPLIES	\$8,000	\$0
30000	SERVICES AND CHARGES	\$50,403	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$213,688	\$0

DEPARTMENT: 0044 MAYOR

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$84,679	\$0
20000	SUPPLIES	\$3,000	\$0
30000	SERVICES AND CHARGES	\$32,000	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$119,679	\$0

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$48,581	\$0
20000	SUPPLIES	\$1,000	\$0
30000	SERVICES AND CHARGES	\$225	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$49,806	\$0

DEPARTMENT: 0071 POLICE MERIT BOARD/COMMISSION

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$3,250	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$7,145	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$10,395	\$0

DEPARTMENT: 0075 BOARD OF PUBLIC WORKS

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$2,168,946	\$0
20000	SUPPLIES	\$456,500	\$0
30000	SERVICES AND CHARGES	\$2,614,488	\$0
40000	CAPITAL OUTLAY	\$509,000	\$0
9999	Total	\$5,748,934	\$0

DEPARTMENT: 0079 PLAN COMMISSION

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$251,631	\$0
20000	SUPPLIES	\$13,400	\$0
30000	SERVICES AND CHARGES	\$28,600	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$293,631	\$0

DEPARTMENT: 0080 FIRE COMMISSION

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$3,250	\$0
20000	SUPPLIES	\$200	\$0
30000	SERVICES AND CHARGES	\$14,730	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$18,180	\$0

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$3,250	\$0
20000	SUPPLIES	\$155	\$0
30000	SERVICES AND CHARGES	\$6,000	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$9,405	\$0

DEPARTMENT: 0164 CITY/TOWN HALL

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$34,751	\$0
20000	SUPPLIES	\$1,500	\$0
30000	SERVICES AND CHARGES	\$41,140	\$0
40000	CAPITAL OUTLAY	\$50,000	\$0
9999	Total	\$127,391	\$0

DEPARTMENT: 0248 CITY/TOWN COURT (CITY JUDGE/JUDGE)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$188,985	\$0
20000	SUPPLIES	\$8,500	\$0
30000	SERVICES AND CHARGES	\$26,470	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$223,955	\$0

DEPARTMENT: 0277 LAW DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$550	\$0
30000	SERVICES AND CHARGES	\$142,960	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$143,510	\$0

DEPARTMENT: 0362 FIRE DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$3,344,795	\$0
20000	SUPPLIES	\$137,000	\$0
30000	SERVICES AND CHARGES	\$135,163	\$0
40000	CAPITAL OUTLAY	\$37,000	\$0
9999	Total	\$3,653,958	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$3,413,902	\$0
20000	SUPPLIES	\$170,000	\$0
30000	SERVICES AND CHARGES	\$237,310	\$0
40000	CAPITAL OUTLAY	\$114,000	\$0
9999	Total	\$3,935,212	\$0

DEPARTMENT: 0544 CEMETERY

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$195,506	\$0
20000	SUPPLIES	\$17,750	\$0
30000	SERVICES AND CHARGES	\$18,608	\$0
40000	CAPITAL OUTLAY	\$12,000	\$0
9999	Total	\$243,864	\$0

DEPARTMENT: 9600 Community Development Department

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$119,682	\$0
20000	SUPPLIES	\$6,500	\$0
30000	SERVICES AND CHARGES	\$19,000	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$145,182	\$0

Totals by Fund

Published Amt.: \$14,936,790

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0280 - BOND-GENERAL SINKING

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$253,005	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$253,005	\$0

Totals by Fund

Published Amt.: \$253,005

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$476,902	\$0
20000	SUPPLIES	\$500	\$0
30000	SERVICES AND CHARGES	\$27,000	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$504,402	\$0

Totals by Fund

Published Amt.: \$504,402

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$260,002	\$0
20000	SUPPLIES	\$700	\$0
30000	SERVICES AND CHARGES	\$27,400	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$288,102	\$0

Totals by Fund

Published Amt.: \$288,102

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$80,456	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$320,000	\$0
9999	Total	\$400,456	\$0

Totals by Fund

Published Amt.: \$400,456

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$988,707	\$0
20000	SUPPLIES	\$151,162	\$0
30000	SERVICES AND CHARGES	\$355,266	\$0
40000	CAPITAL OUTLAY	\$245,000	\$0
9999	Total	\$1,740,135	\$0

Totals by Fund

Published Amt.: \$1,740,135

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$25,000	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$25,000	\$0

Totals by Fund

Published Amt.: \$25,000

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 1151 - CONTINUING EDUCATION

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$26,564	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$26,564	\$0

Totals by Fund

Published Amt.: \$26,564

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 1156 - EMERGENCY TELEPHONE SYSTEM

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$22,979	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$22,979	\$0

Totals by Fund

Published Amt.: \$22,979

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 1301 - PARK & RECREATION

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$984,972	\$0
20000	SUPPLIES	\$104,550	\$0
30000	SERVICES AND CHARGES	\$401,129	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$1,490,651	\$0

Totals by Fund

Published Amt.: \$1,490,651

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 1380 - PARK BOND

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$334,888	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$334,888	\$0

Totals by Fund

Published Amt.: \$334,888

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$100,000	\$0
9999	Total	\$100,000	\$0

Totals by Fund

Published Amt.: \$100,000

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$300,000	\$0
9999	Total	\$300,000	\$0

Totals by Fund

Published Amt.: \$300,000

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 2431 - REDEVELOPMENT - CAPITAL

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$100,000	\$0
40000	CAPITAL OUTLAY	\$3,900,000	\$0
9999	Total	\$4,000,000	\$0

Totals by Fund

Published Amt.: \$4,000,000

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9500 - DONATION

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$10,553	\$0
30000	SERVICES AND CHARGES	\$763	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$11,316	\$0

Totals by Fund

Published Amt.: \$11,316

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9501 - GRANTS/POLICE

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$188	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$188	\$0

Totals by Fund

Published Amt.: \$188

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9502 - USER FEES (COURT)

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$375,000	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$375,000	\$0

Totals by Fund

Published Amt.: \$375,000

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9505 - RECORD PERPETUATION

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$16,200	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$56,451	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$72,651	\$0

Totals by Fund

Published Amt.: \$72,651

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9506 - UNSAFE BUILDING

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$79,643	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$79,643	\$0

Totals by Fund

Published Amt.: \$79,643

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9507 - DISASTER RELIEF

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$50,000	\$0
9999	Total	\$50,000	\$0

Totals by Fund

Published Amt.: \$50,000

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9508 - PARK DONATION

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$12,822	\$0
30000	SERVICES AND CHARGES	\$218	\$0
40000	CAPITAL OUTLAY	\$17,854	\$0
9999	Total	\$30,894	\$0

Totals by Fund

Published Amt.: \$30,894

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9509 - FIRE-PUBLIC EDUCATION

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$1,102	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$1,102	\$0

Totals by Fund

Published Amt.: \$1,102

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9510 - SIDEWALK REPAIR/REPLACEMENT

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$20,000	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$20,000	\$0

Totals by Fund

Published Amt.: \$20,000

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9511 - PARK/REC INFRASTRUCTURE IMPROVEMENT

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$0	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$203,162	\$0
9999	Total	\$203,162	\$0

Totals by Fund

Published Amt.: \$203,162

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9512 - GRANTS/PARK

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$1,000	\$0
20000	SUPPLIES	\$4,814	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$5,814	\$0

Totals by Fund

Published Amt.: \$5,814

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9513 - POLICE FORFEITURE

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$215	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$215	\$0

Totals by Fund

Published Amt.: \$215

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2013
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9514 - CEMETERY TRUST

DEPARTMENT: 0000 NO DEPARTMENT

		Published Amount	Adopted Amount
10000	PERSONAL SERVICES	\$0	\$0
20000	SUPPLIES	\$27,428	\$0
30000	SERVICES AND CHARGES	\$0	\$0
40000	CAPITAL OUTLAY	\$0	\$0
9999	Total	\$27,428	\$0

Totals by Fund	Published Amt.: \$27,428	Adopted Amt.: \$0
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Totals by Unit	Published Amt.: \$25,800,385	Adopted Amt.: \$0
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