

City of Franklin
For Year 2013
Personnel Summary

Mayor's Office

Funded Position	Staffing Level FY 2012	Proposed Staffing FY 2013
Director of Operations	1	1
Full Time	1	1
Total	1	1

Notes

1. The Elected Mayor is not listed as an employee

City of Franklin
For Year 2013
Personnel Summary

City Hall

Funded Position	Staffing Level FY 2012	Proposed Staffing FY 2013
Receptionist	1	1
Full Time	1	1
Total	1	1

City of Franklin
For Year 2013
Personnel Summary

Board of Works

Funded Positions	Staffing Level FY 2012	Proposed Staffing FY 2013
Engineer	1	1
Project Supervisor	1	1
Full Time	2	2
Total	2	2

City of Franklin
For Year 2013
Personnel Summary

City Court

Funded Positions	Staffing Level FY 2012	Proposed Staffing FY 2013
Deputy Clerk	1	1
Court Clerk	2	2
Full Time	3	3
Total	3	3

Notes:

- 1 The elected City Court Judge is not listed as an employee.

City of Franklin
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Personnel Summary

Cemetery

Funded Positions	Staffing Level FY 2012	Proposed Staffing FY 2013
Sexton	1	1
Grounds Foreman	1	0
Grounds Labor	1	1
Records Clerk	1	1
Subtotal	4	3
Full Time	4	3
Part-time	1	1
Total	5	4

City of Franklin
For Year 2013
Personnel Summary

Street Department

Funded Position	Staffing Level FY 2012	Proposed Staffing FY 2013
Commissioner	1	1
Dispatcher/Secretary	1	1
Shop Foreman	1	1
Supervisor	1	1
Crew Leader	1	1
Workers	9	10
Tree/Drainage Specialist	2	2
Full Time	16	17
Total	16	17

Notes:

1. Tree Drainage Specialists are paid out of a combination of funds

City of Franklin
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MS4 - Stormwater Management

Funded Position	Staffing Level FY 2012	Proposed Staffing FY 2013
Coordinator	1	1
Full Time	1	1
Total	1	1

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Personnel Summary

Parks & Recreation

Funded Position	Staffing Level FY 2012	Proposed Staffing FY 2013
Superintendent	1	1
Marketing Coordinator	1	1
Business Services Director	1	1
Administrative Services Coordinator	1	1
Recreation Director	2	2
Assistant Superintendent	1	1
Park Maintenance Supv	2	1
Building Services Supervisor	1	1
Active Adults Program Director	1	1
Park Operations Director	1	1
Park Grounds Maintenance	1	0
Subtotal	13	11
Aquatic Center Manager	1	1
Aquatic Center Assistant Manager	1	1
Subtotal	2	2
Full Time	13	11
Part-time	2	2
Total	15	13

Proposed for 2013. Not Approved. Report prepared by Clerk Treasurer Janet P. Alexander 8/30/2012

City of Franklin
For Year 2013
Personnel Summary

Police Department

Funded Position	Staffing Level FY 2012	Proposed Staffing FY 2013
Law Enforcement		
Chief	1	1
Deputy Chief	1	1
Captains	1	0
Lieutenants	4	5
Sergeants	7	7
Patrol Officers	26	27
Sub Total	40	41
Support Staff		
Office Manager / Computer Assistant	1	1
Dispatch Supervisor	1	1
Dispatchers	9	9
Transcriptionist	1	1
Admin. Secretary	1	1
Public Safety Officer	1	1
Bookkeeper	1	1
Evidence Control Officer	1	1
Sub Total	16	16
Full Time	56	57
Total	56	57

City of Franklin
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Personnel Summary

Fire Department

Funded Position	Staffing Level FY 2012	Proposed Staffing FY 2013
Merit Firefighters		
Chief	1	1
Deputy Chief	1	1
Lieutenant	6	9
Captain	3	3
Training Captain/Paramedic	1	0
Head Investigator	1	1
Firefighter	35	34
Subtotal	48	49
Support Staff		
Civilian Inspector	1	1
Administrative Assistant	1	1
Subtotal	2	2
Full Time	50	51
Total	50	51

City of Franklin
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Personnel Summary

Planning Department & Community Development Department

Funded Position	Staffing Level FY 2012	Proposed Staffing FY 2013
Director of Planning	1	0
Community Development Director	0	1
Community Development Specialist	1	1
Senior Planner	1	1
Associate Planner	1	1
Planner	0	0
Building Official	1	1
Code Compliance Officer	0	1
Administrative Assistant	1	1
Subtotal	6	7
Part-time Code Enforcement	1	0
Full Time	6	7
Part-time	1	0
Total	7	7

City of Franklin
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Personnel Summary

Clerk Treasurer

Funded Position	Staffing Level FY 2012	Proposed Staffing FY 2013
Chief Deputy	1	1
Clerk - Claims Payable	1	1
Clerk - Payroll Administration	1	1
Clerk - Records	1	1
Full Time	4	4
Total	4	4

Notes

1. The Elected Clerk Treasurer is not listed as an employee

City of Franklin
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Personnel Summary

Department of Public Works

Wastewater Treatment Plant

Funded Position	Staffing Level FY 2012	Proposed Staffing FY 2013
Superintendent	1	1
Senior Operator	1	1
Operator	2	2
Laboratory Technician	1	1
Operator/Laborer	1	1
Subtotal	6	6
Part-time	1	1
Subtotal	1	1
Full Time	6	6
Part-time	1	1
Total	7	7

Sewer Maintenance

Funded Position	Staffing Level FY 2012	Proposed Staffing FY 2013
Foreman	1	1
Laborer	1	1
Operator	2	2
Inspector/Operator	1	1
Subtotal	5	5
Full Time	5	5
Part-time	0	0
Total	5	5

City of Franklin
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Personnel Summary

Sewer Billing Office

Funded Position	Staffing Level FY 2012	Proposed Staffing FY 2013
Office Manager	1	1
Clerks	3	3
Full Time	4	4
Total	4	4