

Be it ordained by the City of Franklin, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2012, the sums of money shown on budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

COMMON COUNCIL OF THE CITY OF FRANKLIN, INDIANA

Yea	Nay
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Approved by the Mayor October ____, 2011	
Attest:	Mayor Fred L. Paris

Town Clerk-Treasurer

BUDGET REPORT FOR

2012
ID YEAR CO TYPE KEY

City of Franklin
TAXING UNIT

JOHNSON
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

<u> </u> <u> </u> <u> </u> <u> </u> <u> </u>	FUND: General Fund	<u> </u> <u> </u> <u> </u> <u> </u> <u> </u>	DEPARTMENT: Mayor	FUNCTION: <u> </u>
	100000 PERSONAL SERVICES	\$	85,333	
	200000 SUPPLIES	\$	3,000	
	300000 OTHER SERVICES AND CHARGES	\$	32,900	
	400000 CAPITAL OUTLAY	\$	-	
	9999 TOTAL	\$	121,233	

<u> </u> <u> </u> <u> </u> <u> </u> <u> </u>	FUND: General Fund	<u> </u> <u> </u> <u> </u> <u> </u> <u> </u>	DEPARTMENT: Clerk-Treasurer	FUNCTION: <u> </u>
	100000 PERSONAL SERVICES	\$	156,014	
	200000 SUPPLIES	\$	8,000	
	300000 OTHER SERVICES AND CHARGES	\$	39,778	
	400000 CAPITAL OUTLAY	\$	-	
	9999 TOTAL	\$	203,792	

<u> </u> <u> </u> <u> </u> <u> </u> <u> </u>	FUND: General Fund	<u> </u> <u> </u> <u> </u> <u> </u> <u> </u>	DEPARTMENT: City Hall	FUNCTION: <u> </u>
	100000 PERSONAL SERVICES	\$	34,368	
	200000 SUPPLIES	\$	1,800	
	300000 OTHER SERVICES AND CHARGES	\$	39,700	
	400000 CAPITAL OUTLAY	\$	50,000	
	9999 TOTAL	\$	125,868	

FUND TOTAL
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City of Franklin

JOHNSON

TAXING UNIT

COUNTY

 2012
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

<u> </u> <u> </u> <u> </u> <u> </u> FUND: General Fund	<u> </u> <u> </u> <u> </u> DEPARTMENT: Common Council	FUNCTION: <u> </u>
100000 PERSONAL SERVICES	\$ 47,628	
200000 SUPPLIES	\$ 1,000	
300000 OTHER SERVICES AND CHARGES	\$ 225	
400000 CAPITAL OUTLAY	\$ -	
9999 TOTAL	\$ 48,853	

<u> </u> <u> </u> <u> </u> <u> </u> FUND: General Fund	<u> </u> <u> </u> <u> </u> DEPARTMENT: Board of Works	FUNCTION: <u> </u>
100000 PERSONAL SERVICES	\$ 1,756,656	
200000 SUPPLIES	\$ 439,000	
300000 OTHER SERVICES AND CHARGES	\$ 2,606,225	
400000 CAPITAL OUTLAY	\$ 9,000	
9999 TOTAL	\$ 4,810,881	

<u> </u> <u> </u> <u> </u> <u> </u> FUND: General Fund	<u> </u> <u> </u> <u> </u> DEPARTMENT: Fire	FUNCTION: <u> </u>
100000 PERSONAL SERVICES	\$ 3,325,811	
200000 SUPPLIES	\$ 125,021	
300000 OTHER SERVICES AND CHARGES	\$ 126,600	
400000 CAPITAL OUTLAY	\$ 34,750	
9999 TOTAL	\$ 3,612,182	

FUND TOTAL
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

2012
 ID YEAR CO TYPE KEY

City of Franklin
 TAXING UNIT

JOHNSON
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: General Fund	DEPARTMENT: Police	FUNCTION:
100000 PERSONAL SERVICES	\$ 3,409,100	
200000 SUPPLIES	\$ 151,000	
300000 OTHER SERVICES AND CHARGES	\$ 234,550	
400000 CAPITAL OUTLAY	\$ 85,000	
9999 TOTAL	\$ 3,879,650	

FUND: General Fund	DEPARTMENT: City Court	FUNCTION:
100000 PERSONAL SERVICES	\$ 191,001	
200000 SUPPLIES	\$ 8,750	
300000 OTHER SERVICES AND CHARGES	\$ 21,400	
400000 CAPITAL OUTLAY	\$ 1,000	
9999 TOTAL	\$ 222,151	

FUND: General Fund	DEPARTMENT: Law	FUNCTION:
100000 PERSONAL SERVICES	\$ -	
200000 SUPPLIES	\$ 550	
300000 OTHER SERVICES AND CHARGES	\$ 143,660	
400000 CAPITAL OUTLAY	\$ -	
9999 TOTAL	\$ 144,210	

FUND _____ TOTAL _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

2012
ID YEAR CO TYPE KEY

City of Franklin
TAXING UNIT

JOHNSON
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

<u> </u> <u> </u> <u> </u> <u> </u> <u> </u>	FUND: General Fund	<u> </u> <u> </u> <u> </u> <u> </u> <u> </u>	DEPARTMENT: Planning	FUNCTION: <u> </u>
	100000 PERSONAL SERVICES	\$ 358,242		
	200000 SUPPLIES	\$ 19,900		
	300000 OTHER SERVICES AND CHARGES	\$ 49,600		
	400000 CAPITAL OUTLAY	\$ -		
	9999 TOTAL	\$ 427,742		

<u> </u> <u> </u> <u> </u> <u> </u> <u> </u>	FUND: General Fund	<u> </u> <u> </u> <u> </u> <u> </u> <u> </u>	DEPARTMENT: Telecommunications	FUNCTION: <u> </u>
	100000 PERSONAL SERVICES	\$ 3,250		
	200000 SUPPLIES	\$ 155		
	300000 OTHER SERVICES AND CHARGES	\$ 6,000		
	400000 CAPITAL OUTLAY	\$ -		
	9999 TOTAL	\$ 9,405		

<u> </u> <u> </u> <u> </u> <u> </u> <u> </u>	FUND: General Fund	<u> </u> <u> </u> <u> </u> <u> </u> <u> </u>	DEPARTMENT: Fire Merit	FUNCTION: <u> </u>
	100000 PERSONAL SERVICES	\$ 3,250		
	200000 SUPPLIES	\$ 200		
	300000 OTHER SERVICES AND CHARGES	\$ 14,730		
	400000 CAPITAL OUTLAY	\$ -		
	9999 TOTAL	\$ 18,180		

FUND TOTAL
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City of Franklin

JOHNSON

TAXING UNIT

COUNTY

2012
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

<u> </u> <u> </u> <u> </u> <u> </u> <u> </u>	FUND: General Fund	<u> </u> <u> </u> <u> </u> <u> </u> <u> </u>	DEPARTMENT: Police Merit	FUNCTION: <u> </u>
	100000 PERSONAL SERVICES	\$	3,250	
	200000 SUPPLIES	\$	525	
	300000 OTHER SERVICES AND CHARGES	\$	6,620	
	400000 CAPITAL OUTLAY	\$	-	
	9999 TOTAL	\$	10,395	

<u> </u> <u> </u> <u> </u> <u> </u> <u> </u>	FUND: General Fund	<u> </u> <u> </u> <u> </u> <u> </u> <u> </u>	DEPARTMENT: Cemetery	FUNCTION: <u> </u>
	100000 PERSONAL SERVICES	\$	217,525	
	200000 SUPPLIES	\$	13,000	
	300000 OTHER SERVICES AND CHARGES	\$	16,892	
	400000 CAPITAL OUTLAY	\$	7,000	
	9999 TOTAL	\$	254,417	

<u> </u> <u> </u> <u> </u> <u> </u> <u> </u>	FUND: General Fund	<u> </u> <u> </u> <u> </u> <u> </u> <u> </u>	DEPARTMENT: <u> </u>	FUNCTION: <u> </u>
	100000 PERSONAL SERVICES	\$	-	
	200000 SUPPLIES	\$	-	
	300000 OTHER SERVICES AND CHARGES	\$	-	
	400000 CAPITAL OUTLAY	\$	-	
	9999 TOTAL	\$	-	

FUND General TOTAL \$ 13,888,959
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

2012
ID YEAR CO TYPE KEY

City of Franklin
TAXING UNIT

JOHNSON
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

<u> </u> <u> </u> <u> </u> <u> </u> <u> </u>	FUND: Municipal Bond	<u> </u> <u> </u> <u> </u> <u> </u> <u> </u>	DEPARTMENT: _____	FUNCTION: _____
	100000 PERSONAL SERVICES	\$ -		
	200000 SUPPLIES	\$ -		
	300000 OTHER SERVICES AND CHARGES	\$ 251,255		
	400000 CAPITAL OUTLAY	\$ -		
	9999 TOTAL	\$ 251,255		

<u> </u> <u> </u> <u> </u> <u> </u> <u> </u>	FUND: Fire Pension Fund	<u> </u> <u> </u> <u> </u> <u> </u> <u> </u>	DEPARTMENT: _____	FUNCTION: _____
	100000 PERSONAL SERVICES	\$ 474,211		
	200000 SUPPLIES	\$ 750		
	300000 OTHER SERVICES AND CHARGES	\$ 29,400		
	400000 CAPITAL OUTLAY	\$ -		
	9999 TOTAL	\$ 504,361		

<u> </u> <u> </u> <u> </u> <u> </u> <u> </u>	FUND: Police Pension Fund	<u> </u> <u> </u> <u> </u> <u> </u> <u> </u>	DEPARTMENT: _____	FUNCTION: _____
	100000 PERSONAL SERVICES	\$ 254,052		
	200000 SUPPLIES	\$ 1,200		
	300000 OTHER SERVICES AND CHARGES	\$ 23,100		
	400000 CAPITAL OUTLAY	\$ -		
	9999 TOTAL	\$ 278,352		

FUND _____ TOTAL _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

2012
 ID YEAR CO TYPE KEY

City of Franklin
 TAXING UNIT

JOHNSON
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Motor Vehicle Highway Fund					DEPARTMENT:		FUNCTION:	
100000	PERSONAL SERVICES	\$	888,222					
200000	SUPPLIES	\$	135,810					
300000	OTHER SERVICES AND CHARGES	\$	326,750					
400000	CAPITAL OUTLAY	\$	245,000					
9999	TOTAL	\$	1,595,782					

FUND: Local Road & Street Fund					DEPARTMENT:		FUNCTION:	
100000	PERSONAL SERVICES	\$	-					
200000	SUPPLIES	\$	77,472					
300000	OTHER SERVICES AND CHARGES	\$	-					
400000	CAPITAL OUTLAY	\$	125,000					
9999	TOTAL	\$	202,472					

FUND: Park Bond					DEPARTMENT:		FUNCTION:	
100000	PERSONAL SERVICES	\$	-					
200000	SUPPLIES	\$	-					
300000	OTHER SERVICES AND CHARGES	\$	313,100					
400000	CAPITAL OUTLAY	\$	-					
9999	TOTAL	\$	313,100					

FUND _____ TOTAL _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

2012
 ID YEAR CO TYPE KEY

City of Franklin
 TAXING UNIT

JOHNSON
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: Park & Recreation	DEPARTMENT:	FUNCTION:
100000 PERSONAL SERVICES	\$ 857,403	
200000 SUPPLIES	\$ 86,150	
300000 OTHER SERVICES AND CHARGES	\$ 376,754	
400000 CAPITAL OUTLAY	\$ 20,357	
9999 TOTAL	\$ 1,340,664	

FUND: CCI	DEPARTMENT:	FUNCTION:
100000 PERSONAL SERVICES	\$ -	
200000 SUPPLIES	\$ -	
300000 OTHER SERVICES AND CHARGES	\$ -	
400000 CAPITAL OUTLAY	\$ 100,000	
9999 TOTAL	\$ 100,000	

FUND: CCD	DEPARTMENT:	FUNCTION:
100000 PERSONAL SERVICES	\$ -	
200000 SUPPLIES	\$ -	
300000 OTHER SERVICES AND CHARGES	\$ -	
400000 CAPITAL OUTLAY	\$ 518,000	
9999 TOTAL	\$ 518,000	

FUND _____ TOTAL _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City of Franklin

JOHNSON

TAXING UNIT

COUNTY

2012
ID YEAR CO TYPE KEY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: T.I.F. - Redevelopment Commission DEPARTMENT: _____ FUNCTION: _____

100000 SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

\$ -	\$ -		
\$ -	\$ -		
\$ 3,750,000	\$ -		
\$ -	\$ -		
\$ 3,750,000	\$ -		

FUND: _____ DEPARTMENT: _____ FUNCTION: _____

100000 SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

\$ -	\$ -		
\$ -	\$ -		
\$ -	\$ -		
\$ -	\$ -		
\$ -	\$ -		

FUND: _____ DEPARTMENT: _____ FUNCTION: _____

100000 SERVICES
200000 SUPPLIES
300000 OTHER SERVICES AND CHARGES
400000 CAPITAL OUTLAY
9999 TOTAL

\$ -	\$ -		
\$ -	\$ -		
\$ -	\$ -		
\$ -	\$ -		
\$ -	\$ -		

FUND _____ TOTAL _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

2012
ID YEAR CO TYPE KEY

City of Franklin
TAXING UNIT

JOHNSON
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: **Donation Fund - Police & Fire** DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	\$ -	\$ -		
200000 SUPPLIES	\$ 12,200	\$ -		
300000 OTHER SERVICES AND CHARGES	\$ 3,553	\$ -		
400000 CAPITAL OUTLAY	\$ -	\$ -		
9999 TOTAL	\$ 15,753	\$ -		

FUND: **Police Grants** DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	\$ -	\$ -		
200000 SUPPLIES	\$ 1,007	\$ -		
300000 OTHER SERVICES AND CHARGES	\$ 8,725	\$ -		
400000 CAPITAL OUTLAY	\$ -	\$ -		
9999 TOTAL	\$ 9,732	\$ -		

FUND: **Local Law Enforcement Cont. Ed** DEPARTMENT: FUNCTION:

100000 PERSONAL SERVICES	\$ -	\$ -		
200000 SUPPLIES	\$ 121,073	\$ -		
300000 OTHER SERVICES AND CHARGES	\$ -	\$ -		
400000 CAPITAL OUTLAY	\$ -	\$ -		
9999 TOTAL	\$ 121,073	\$ -		

FUND TOTAL
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

2012
ID YEAR CO TYPE KEY

City of Franklin
TAXING UNIT

JOHNSON
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

FUND: **City Court User Fees** DEPARTMENT: FUNCTION:

100000 SERVICES	\$ -	\$ -		
200000 SUPPLIES	\$ -	\$ -		
300000 OTHER SERVICES AND CHARGES	\$ 375,000	\$ -		
400000 CAPITAL OUTLAY	\$ -	\$ -		
9999 TOTAL	\$ 375,000	\$ -		

FUND: **Record Perpetuation - Court** DEPARTMENT: FUNCTION:

100000 SERVICES	\$ -	\$ -		
200000 SUPPLIES	\$ -	\$ -		
300000 OTHER SERVICES AND CHARGES	\$ 67,549	\$ -		
400000 CAPITAL OUTLAY	\$ -	\$ -		
9999 TOTAL	\$ 67,549	\$ -		

FUND: **Rainy Day Fund** DEPARTMENT: FUNCTION:

100000 SERVICES	\$ 16,200	\$ -		
200000 SUPPLIES	\$ -	\$ -		
300000 OTHER SERVICES AND CHARGES	\$ -	\$ -		
400000 CAPITAL OUTLAY	\$ 1,375,000	\$ -		
9999 TOTAL	\$ 1,391,200	\$ -		

FUND TOTAL
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

2012
 ID YEAR CO TYPE KEY

City of Franklin
 TAXING UNIT

JOHNSON
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

				FUND: PSAP Enhanced 911				DEPARTMENT: _____	FUNCTION: _____
				100000 SERVICES	\$	-	\$	-	
				200000 SUPPLIES	\$	-	\$	-	
				300000 OTHER SERVICES AND CHARGES	\$	26,506	\$	-	
				400000 CAPITAL OUTLAY	\$	-	\$	-	
				9999 TOTAL	\$	26,506	\$	-	

					FUND: <u>Unsafe Building Fund</u>					DEPARTMENT: _____	FUNCTION: _____			
					100000 SERVICES				\$	-	\$	-		
					200000 SUPPLIES				\$	-	\$	-		
					300000 OTHER SERVICES AND CHARGES				\$	35,783	\$	-		
					400000 CAPITAL OUTLAY				\$	-	\$	-		
					9999 TOTAL				\$	35,783	\$	-		

				FUND: Disaster Relief Fund				DEPARTMENT: _____	FUNCTION: _____
				100000 SERVICES		\$	-	\$	-
				200000 SUPPLIES		\$	510,000	\$	-
				300000 OTHER SERVICES AND CHARGES		\$	-	\$	-
				400000 CAPITAL OUTLAY		\$	-	\$	-
				9999 TOTAL		\$	510,000	\$	-

FUND _____ TOTAL _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

2012
ID YEAR CO TYPE KEY

City of Franklin
TAXING UNIT

JOHNSON
COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

<u> </u> <u> </u> <u> </u> <u> </u>	FUND: Park Donation	<u> </u> <u> </u> <u> </u> <u> </u>	DEPARTMENT: _____	FUNCTION: _____
	100000 SERVICES	\$ -	\$ -	
	200000 SUPPLIES	\$ 2,654	\$ -	
	300000 OTHER SERVICES AND CHARGES	\$ -	\$ -	
	400000 CAPITAL OUTLAY	\$ -	\$ -	
	9999 TOTAL	\$ 2,654	\$ -	

<u> </u> <u> </u> <u> </u> <u> </u>	FUND: Fire Public Education	<u> </u> <u> </u> <u> </u> <u> </u>	DEPARTMENT: _____	FUNCTION: _____
	100000 SERVICES	\$ -	\$ -	
	200000 SUPPLIES	\$ 752	\$ -	
	300000 OTHER SERVICES AND CHARGES	\$ -	\$ -	
	400000 CAPITAL OUTLAY	\$ -	\$ -	
	9999 TOTAL	\$ 752	\$ -	

<u> </u> <u> </u> <u> </u> <u> </u>	FUND: Sidewalk Repair / Replacement	<u> </u> <u> </u> <u> </u> <u> </u>	DEPARTMENT: _____	FUNCTION: _____
	100000 SERVICES	\$ -	\$ -	
	200000 SUPPLIES	\$ -	\$ -	
	300000 OTHER SERVICES AND CHARGES	\$ 20,000	\$ -	
	400000 CAPITAL OUTLAY	\$ -	\$ -	
	9999 TOTAL	\$ 20,000	\$ -	

FUND _____ TOTAL _____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

2012
 ID YEAR CO TYPE KEY

City of Franklin
 TAXING UNIT

JOHNSON
 COUNTY

ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY		FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

				FUND: <u>Fire Medic Service Fund</u>				DEPARTMENT: _____	FUNCTION: _____		
				100000 SERVICES		\$	-	\$	-		
				200000 SUPPLIES		\$	-	\$	-		
				300000 OTHER SERVICES AND CHARGES		\$	2,000	\$	-		
				400000 CAPITAL OUTLAY		\$	-	\$	-		
				9999 TOTAL		\$	2,000	\$	-		

					FUND: <u>Park & Rec Infrastructure Impv.</u>					DEPARTMENT: _____	FUNCTION: _____
					100000 SERVICES		\$	-	\$	-	
					200000 SUPPLIES		\$	-	\$	-	
					300000 OTHER SERVICES AND CHARGES		\$	-	\$	-	
					400000 CAPITAL OUTLAY		\$	223,664	\$	-	
					9999 TOTAL		\$	223,664	\$	-	

				FUND: Park Grants				DEPARTMENT: _____	FUNCTION: _____
				100000 SERVICES	\$	-	\$	-	
				200000 SUPPLIES	\$	5,088	\$	-	
				300000 OTHER SERVICES AND CHARGES	\$	-	\$	-	
				400000 CAPITAL OUTLAY	\$	-	\$	-	
				9999 TOTAL	\$	5,088	\$	-	

FUND _____ TOTAL _____
 (ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

2012
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 COUNTY

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	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	

				FUND: Police Forfeiture Fund				DEPARTMENT: _____	FUNCTION: _____		
				100000 SERVICES		\$	-	\$	-		
				200000 SUPPLIES		\$	-	\$	-		
				300000 OTHER SERVICES AND CHARGES		\$	214	\$	-		
				400000 CAPITAL OUTLAY		\$	-	\$	-		
				9999 TOTAL		\$	214	\$	-		

					FUND: Cemetery Trust Fund				DEPARTMENT:		FUNCTION:	
					100000 SERVICES		\$	-	\$	-		
					200000 SUPPLIES		\$	32,088	\$	-		
					300000 OTHER SERVICES AND CHARGES		\$	-	\$	-		
					400000 CAPITAL OUTLAY		\$	-	\$	-		
					9999 TOTAL		\$	32,088	\$	-		

FUND: _____	DEPARTMENT: _____	FUNCTION: _____		
100000 SERVICES	\$ -	\$ -		
200000 SUPPLIES	\$ -	\$ -		
300000 OTHER SERVICES AND CHARGES	\$ -	\$ -		
400000 CAPITAL OUTLAY	\$ -	\$ -		
9999 TOTAL	\$ -	\$ -		

FUND _____ TOTAL _____
 (ONLY IF DEPARTMENTALIZED)

503 2012
 ID YEAR CO TYPE FUND

2012 BUDGET ESTIMATE - FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF FRANKLIN

COUNTY JOHNSON

FUND GENERAL

FUND # 101

NET ASSESSED VALUATION

809,004,454

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	14,598,080			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$ 7,804,045			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$ -			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	\$ -			
b. Not repaid by December 31 of present year	\$ -			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$ 22,402,125			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$ 8,238,146			
7. Taxes to be collected, present year (December settlement)	\$ 3,483,119			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$ 3,157,766			
b. Total Column B Budget Form 2	\$ 5,591,809			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$ 20,470,840			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$ 1,931,285			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$ 7,068,715			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$ 9,000,000			
13. a. Property Tax Replacement Credit from Local Option Tax	\$ -			
13. b. Property Tax Levy Freeze from LOIT	\$ -			
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$ 9,000,000			
15. Levy Excess Fund applied to current budget	xxxxxxxxxx	xxxxxxxxxx		
16. Net amount to be raised	\$ 9,000,000			
17. Net Tax Rate on each one hundred dollars of taxable property	1.1125			

503 2012
ID YEAR CO TYPE FUND

2012 BUDGET ESTIMATE - FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF FRANKLIN

COUNTY JOHNSON

FUND Municipal Bond FUND # 307

NET ASSESSED VALUATION 809,004,454

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$ 263,818			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$ 119,497			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$ 5,105			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	\$ -			
b. Not repaid by December 31 of present year	\$ -			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$ 388,420			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$ 65,151			
7. Taxes to be collected, present year (December settlement)	\$ 100,415			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$ 9,022			
b. Total Column B Budget Form 2	\$ 16,610			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$ 191,198			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$ 197,222			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$ 82,778			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$ 280,000			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$ 280,000			
15. Levy Excess Fund applied to current budget	xxxxxxxxxx	xxxxxxxxxx		
16. Net amount to be raised	\$ 280,000			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0346			

503 2012
ID YEAR CO TYPE FUND

2012 BUDGET ESTIMATE - FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF FRANKLIN

COUNTY JOHNSON

FUND FIRE PENSION

FUND # 702

NET ASSESSED VALUATION

809,004,454

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$ 529,579			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$ 394,876			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	\$ -			
b. Not repaid by December 31 of present year	\$ -			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$ 924,455			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$ 409,384			
7. Taxes to be collected, present year (December settlement)	\$ -			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$ 211,859			
b. Total Column B Budget Form 2	\$ 504,361			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$ 1,125,604			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$ (201,149)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$ 201,149			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$ -			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$ -			
15. Levy Excess Fund applied to current budget	XXXXXXXXXX	XXXXXXXXXX		
16. Net amount to be raised	\$ -			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000			

503 2012
ID YEAR CO TYPE FUND

2012 BUDGET ESTIMATE - FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF FRANKLIN

COUNTY JOHNSON

FUND POLICE PENSION

FUND # 703

NET ASSESSED VALUATION

809,004,454

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$ 292,270			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$ 165,492			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	\$ -			
b. Not repaid by December 31 of present year	\$ -			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$ 457,762			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$ 833,775			
7. Taxes to be collected, present year (December settlement)	\$ -			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$ 187,001			
b. Total Column B Budget Form 2	\$ 278,352			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$ 1,299,128			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$ (841,366)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$ 841,366			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$ -			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$ -			
15. Levy Excess Fund applied to current budget	xxxxxxxxxx	xxxxxxxxxx		
16. Net amount to be raised	\$ -			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000			

APPROVED BY STATE BOARD OF ACCOUNTS

503 2012
ID YEAR CO TYPE FUND

2012 BUDGET ESTIMATE - FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF FRANKLIN

COUNTY JOHNSON

FUND MVH

FUND # 201

NET ASSESSED VALUATION

809,004,454

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)

(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$ 1,667,206			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$ 926,832			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$ -			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	\$ -			
b. Not repaid by December 31 of present year	\$ -			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$ 2,594,038			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$ 1,761,272			
7. Taxes to be collected, present year (December settlement)	\$ 223,456			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$ 510,002			
b. Total Column B Budget Form 2	\$ 1,158,066			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$ 3,652,796			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$ (1,058,758)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$ 1,058,758			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$ -			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$ 800,000			
15. Levy Excess Fund applied to current budget	xxxxxxxxxx	xxxxxxxxxx		
16. Net amount to be raised	\$ 800,000			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0989			

503 2012
 ID YEAR CO TYPE FUND

2012 BUDGET ESTIMATE - FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF FRANKLIN

COUNTY JOHNSON

FUND LRS

FUND # 202

NET ASSESSED VALUATION

809,004,454

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$ 212,596			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$ 149,767			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$ -			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	\$ -			
b. Not repaid by December 31 of present year	\$ -			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$ 362,363			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$ 610,960			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$ 102,434			
b. Total Column B Budget Form 2	\$ 219,236			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$ 932,630			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$ (570,267)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$ 570,267			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$ -			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$ -			
15. Levy Excess Fund applied to current budget	XXXXXXXXXX	XXXXXXXXXX		
16. Net amount to be raised	\$ -			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000			

503 2012
ID YEAR CO TYPE FUND

2012 BUDGET ESTIMATE - FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF FRANKLIN

COUNTY JOHNSON

FUND PARK & RECREATION FUND # 204

NET ASSESSED VALUATION

809,004,454

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$ 1,407,697			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$ 614,366			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$ -			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	\$ -			
b. Not repaid by December 31 of present year	\$ -			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$ 2,022,063			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$ 1,105,889			
7. Taxes to be collected, present year (December settlement)	\$ 671,428			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$ 101,665			
b. Total Column B Budget Form 2	\$ 230,657			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$ 2,109,639			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$ (87,576)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$ 87,576			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$ -			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$ 1,500,000			
15. Levy Excess Fund applied to current budget	xxxxxxxxxx	xxxxxxxxxx		
16. Net amount to be raised	\$ 1,500,000			
17. Net Tax Rate on each one hundred dollars of taxable property	0.1854			

503 2012
ID YEAR CO TYPE FUND

2012 BUDGET ESTIMATE - FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF FRANKLIN

COUNTY JOHNSON

FUND PARK BOND

FUND # 307

NET ASSESSED VALUATION

809,004,454

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$ 328,755			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$ 298,895			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$ 4,090			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	\$ -			
b. Not repaid by December 31 of present year	\$ -			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$ 631,740			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$ 138,984			
7. Taxes to be collected, present year (December settlement)	\$ 134,710			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$ 8,158			
b. Total Column B Budget Form 2	\$ 17,772			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$ 299,624			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$ 332,116			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$ (332,116)			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$ -			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$ 350,000			
15. Levy Excess Fund applied to current budget	xxxxxxxxxx	xxxxxxxxxx		
16. Net amount to be raised	\$ 350,000			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0433			

503 2012
ID YEAR CO TYPE FUND

2012 BUDGET ESTIMATE - FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF FRANKLIN

COUNTY JOHNSON

FUND CCI

FUND # 401

NET ASSESSED VALUATION

809,004,454

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$ 100,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$ 57,098			
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	\$ -			
b. Not repaid by December 31 of present year	\$ -			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$ 157,098			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$ 201,607			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$ 28,805			
b. Total Column B Budget Form 2	\$ 64,260			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$ 294,672			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$ (137,574)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$ 137,574			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$ -			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$ -			
15. Levy Excess Fund applied to current budget	xxxxxxxxxx	xxxxxxxxxx		
16. Net amount to be raised	\$ -			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000			

503 2012
 ID YEAR CO TYPE FUND

2012 BUDGET ESTIMATE - FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF FRANKLIN

COUNTY JOHNSON

FUND CCD

FUND # 402

NET ASSESSED VALUATION

809,004,454

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
 (NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$ 543,900			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$ 156,797			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$ -			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	\$ -			
b. Not repaid by December 31 of present year	\$ -			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$ 700,697			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$ 311,969			
7. Taxes to be collected, present year (December settlement)	\$ 151,327			
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$ 13,597			
b. Total Column B Budget Form 2	\$ 24,711			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$ 501,604			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$ 199,093			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$ (199,093)			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$ -			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$ 360,000			
15. Levy Excess Fund applied to current budget	xxxxxxxxxx	xxxxxxxxxx		
16. Net amount to be raised	\$ 360,000			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0445			

503 2012
ID YEAR CO TYPE FUND

2012 BUDGET ESTIMATE - FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF FRANKLIN

COUNTY JOHNSON

FUND RAINY DAY

FUND # 246

NET ASSESSED VALUATION

809,004,454

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$ 1,391,200			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$ 43,871			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$ -			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	\$ -			
b. Not repaid by December 31 of present year	\$ -			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$ 1,435,071			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$ 3,507,590			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$ 1,000,000			
b. Total Column B Budget Form 2	\$ -			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$ 4,507,590			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$ (3,072,519)			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$ 3,072,519			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$ -			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$ -			
15. Levy Excess Fund applied to current budget	xxxxxxxxxx	xxxxxxxxxx		
16. Net amount to be raised	\$ -			
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000			

503 2012
ID YEAR CO TYPE FUND

2012 BUDGET ESTIMATE - FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT CITY OF FRANKLIN

COUNTY JOHNSON

FUND Redevelopment Authority - TIF Replacement Levy

NET ASSESSED VALUATION

809,004,454

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	\$ 3,750,000			
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$ -			
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$ -			
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	\$ -			
b. Not repaid by December 31 of present year	\$ -			
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$ 3,750,000			
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	\$ 3,426,777			
7. Taxes to be collected, present year (December settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	\$ -			
b. Total Column B Budget Form 2	\$ -			
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$ 3,426,777			
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$ 323,223			
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$ (323,223)			
12. Amount to be raised by tax levy (add lines 10 and 11)	\$ -			
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$ 850,000			
15. Levy Excess Fund applied to current budget	xxxxxxxxxx	xxxxxxxxxx		
16. Net amount to be raised	\$ 850,000			
17. Net Tax Rate on each one hundred dollars of taxable property	0.1051			