

2026 BUDGET FORM							
General Fund	100	200	300	400	2026 Budget	2025 Budget	% Change
Mayor	144,334.45	5,000	43,750	0	193,084	182,503	5.80%
Clerk Treasurer	262,810.31	9,500	37,850	0	310,160	321,714	-3.59%
City Hall	63,515.00	3,000	80,000	25,000	171,515	169,590	1.14%
Council	72,432.36	500	500	0	73,432	71,323	2.96%
Board of Works	3,106,541.38	601,500	1,475,043	811,778	5,994,862	6,140,852	-2.38%
Fire Department	5,820,240.94	166,500	217,823	44,500	6,249,064	5,883,490	6.21%
Police Department	6,196,157.23	176,800	232,088	450,000	7,055,045	6,762,759	4.32%
Planning & Engineering Dept	629,813.65	11,000	57,100	0	697,914	817,674	-14.65%
Community Development Dept	196,648.12	6,000	13,487	0	216,135	211,767	2.06%
City Court	276,976.47	9,750	33,050	1,500	321,276	310,893	3.34%
Law	0.00	1,000	226,535	0	227,535	220,935	2.99%
Greenlawn Cemetery	357,760.02	19,000	28,497	50,000	455,257	439,406	3.61%
Telecommunications	3,250.00	155	7,500	0	10,905	10,905	0.00%
Information Technology	115,028.21	20,200	771,250	0	906,478	803,730	12.78%
Fire Merit	3,250.00	0	14,000	0	17,250	17,250	0.00%
Police Merit	3,250.00	0	14,000	0	17,250	17,250	0.00%
Total General Fund	17,252,008.14	1,029,905	3,252,473	1,382,778	22,917,164	22,382,041	2.39%

535,123

2026 BUDGET FORM	100	200	300	400	2026 Budget	2025 Budget	% Change
General Fund	17,252,008.14	1,029,905	3,252,472.80	1,382,778.00	22,917,163.94	22,382,041.00	2.39%
Municipal Bond	0	0	232,375	0	232,375.00	232,375.00	0.00%
Fire Pension	399,160	0	24,250	0	423,410.00	438,410.00	-3.42%
Police Pension	215,260	0	24,750	0	240,010.00	211,910.00	13.26%
Motor Vehicle Highway	2,240,909	295,500	260,598	850,000	3,647,006.56	3,496,545.00	4.30%
Local Road & Street	0	103,000	0	385,000	488,000.00	488,000.00	0.00%
Park & Recreation	1,597,156	164,100	672,232	25,000	2,458,487.33	2,369,786.00	3.74%
Park Bond	0	0	307,750	0	307,750.00	307,750.00	0.00%
(CEDIT) Economic Development Income	0	0	300,000	3,577,871	3,877,871.00	3,877,871.00	0.00%
CCI - Cumulative Capital Improvement	0	20,000	35,000	20,000	75,000.00	75,000.00	0.00%
CCD - Cumulative Capital Develop.	0	0	0	500,000	500,000.00	950,000.00	-47.37%
Total Tax Supported Funds	21,704,492	1,612,505	5,109,427	6,740,649	35,167,073.83	34,829,688.00	0.97%
Non-Tax Supported Funds	100	200	300	400	2026 Budget	2025 Budget	% Change
City Court User Fees Fund			375,000		375,000	375,000	0.00%
Record Perpetuation Fund	48,609	10,000	140,000		198,609	195,613	1.53%
Rainy Day Fund		0	200,000	300,000	500,000	500,000	0.00%
Unsafe Building Fund			30,000		30,000	30,000	0.00%
Sidewalk Repair / Replacement Fund		20,000			20,000	20,000	0.00%
B Dickus Memorial Tip Line				26,500	26,500	26,500	0.00%
Total Non-Tax Funds	48,609	30,000	745,000	326,500	1,150,109	1,147,113	0.26%
Totals All Funds	21,753,101	1,642,505	5,854,427	7,067,149	36,317,183	35,976,801	0.95%

MAYOR'S OFFICE

(Office, Board, Commission, Department, Institution, or Fund)

CITY OF FRANKLIN for CALENDAR YEAR 2026

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
PERSONAL SERVICES					
SALARY & WAGES					
* 111.0	Mayor (45% Of \$96,721)	\$43,524		\$42,399	2.65%
112.0	Chief of Staff	\$75,000		\$67,500	11.11%
128.0	Longevity	\$900		\$800	12.50%
* see Sewer Billing Form #1 for balance		\$119,424		\$110,699	7.88%
EMPLOYEE BENEFITS					
125.0	FICA	\$9,618		\$8,910	7.95%
126.0	PERF	\$14,427		\$13,365	7.95%
		\$24,045		\$22,275	7.95%
OTHER PERSONAL SERVICES					
144.0	Unused Personal Days	\$865		\$779	11.04%
		\$865		\$779	11.04%
Total Personal Services		\$144,334		\$133,753	7.91%

	Items	Total Estimate	Total Estimate	Approved	Change
SUPPLIES					
OFFICE SUPPLIES					
210.0	Office Supplies	\$3,500		\$3,500	0.00%
		\$3,500		\$3,500	0.00%
OPERATING SUPPLIES					
215.0	Operating Supplies	\$1,500		\$1,500	0.00%
		\$1,500		\$1,500	0.00%
Total Supplies		\$5,000		\$5,000	0.00%

	Items	Total Estimate	Total Estimate	Approved	Change
OTHER SERVICES & CHARGES					
PROFESSIONAL SERVICES					
310.0	Postage	\$1,000		\$1,000	0.00%
315.0	Dues & Subscriptions	\$2,000		\$2,000	0.00%
320.0	Travel & Training	\$2,500		\$2,500	0.00%
331.0	Professional Services	\$4,750		\$4,750	0.00%
		\$10,250		\$10,250	0.00%
PRINTING & ADVERTISING					
333.0	Printing & Advertising	\$3,000		\$3,000	0.00%
		\$3,000		\$3,000	0.00%
REPAIRS & MAINTENANCE					
336.0	Equipment Maintenance	\$500		\$500	0.00%
		\$500		\$500	0.00%
OTHER SERVICES & CHARGES					
339.0	Employee Awards / Banquet	\$5,000		\$5,000	0.00%
340.0	Promotional	\$25,000		\$25,000	0.00%
		\$30,000		\$30,000	0.00%
Total Services & Charges		\$43,750		\$43,750	0.00%

	Items	Total Estimate	Total Estimate	Approved	
CAPITAL OUTLAYS					
MACHINERY & EQUIPMENT					
445.0	Office Equipment	\$0		\$0	
		\$0		\$0	
Total Capital Outlays		\$0		\$0	

TOTAL BUDGET	\$193,084	\$182,503	5.80%
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(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

MAYOR'S OFFICE

(Name of Office, Board, Commission, Department, Institution, or Fund)

for the calendar year 2026 for the purposes therein specified.

Dated this 15th day of September 2025*Steve Barnett*

Signature & Title of Officer(s) or Department Head

CLERK-TREASURER

(Office, Board, Commission, Department, Institution, or Fund)

CITY OF FRANKLIN for CALENDAR YEAR 2026

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
PERSONAL SERVICES					
SALARY & WAGES					
* 111.0 Clerk-Treasurer (53% of \$86,603)	\$45,900			\$43,251	6.12%
* 113.0 C-T Support Specialist (65% of \$62,500)	\$40,625			\$39,650	2.46%
* 114.0 C-T Support Specialist (65% of \$62,500)	\$40,625			\$38,350	5.93%
* 115.0 C-T Support Specialist (65% of \$62,500)	\$40,625			\$39,650	2.46%
* 116.0 Record Retention Clerk	\$0			\$3,444	-100.00%
117.0 HR Generalist (65% of \$67,500)	\$43,875			\$42,900	2.27%
124.0 Part-time	\$5,000			\$20,000	-75.00%
* 128.0 Longevity (65%)	\$910			\$1,500	-39.33%
* see Sewer Billing Form #1 for balance		\$217,559.59		\$228,745.00	-4.89%
EMPLOYEE BENEFITS					
* 125.0 FICA	\$17,560.69			\$18,451.00	-4.83%
* 126.0 PERF	\$25,741.03			\$25,276.00	1.84%
		\$43,301.72		\$43,727.00	-0.97%
OTHER PERSONAL SERVICES					
* 144.0 Unused Personal Days (65%)	\$1,949			\$1,892.00	3.01%
		\$1,949.00		\$1,892.00	3.01%
Total Personal Services		\$262,810.31		\$274,364.00	-4.21%

	Items	Total Estimate	Items	Prior Yr. Amount	Change
SUPPLIES					
OFFICE SUPPLIES					
210.0 Office Supplies	\$9,500			\$9,500	0.00%
		\$9,500		\$9,500	0.00%
Total Supplies		\$9,500		\$9,500	0.00%

	Items	Total Estimate	Items	Prior Yr. Amount	Change
OTHER SERVICES & CHARGES					
PROFESSIONAL SERVICES					
310.0 Postage	\$1,500			\$1,500	0.00%
315.0 Dues & Subscriptions	\$500			\$500	0.00%
320.0 Travel & Training	\$2,500			\$2,500	0.00%
331.0 Professional Services	\$32,000			\$32,000	0.00%
		\$36,500		\$36,500	0.00%
PRINTING & ADVERTISING					
333.0 Printing & Advertising	\$600			\$600	0.00%
		\$600		\$600	0.00%
REPAIRS & MAINTENANCE					
336.0 Equipment Maintenance	\$750			\$750	0.00%
		\$750		\$750	0.00%
Total Services & Charges		\$37,850		\$37,850	0.00%

	Items	Total Estimate	Items	Prior Yr. Amount	Change
CAPITAL OUTLAYS					
MACHINERY & EQUIPMENT					
445.0 Office Equipment	\$0			\$0	100.00%
		\$0		\$0	100.00%
Total Capital Outlays		\$0		\$0	100.00%
TOTAL BUDGET		\$310,160		\$321,714	-3.59%

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

CLERK-TREASURER

(Name of Office, Board, Commission, Department, Institution, or Fund)

for the calendar year 2026 for the purposes therein specified.

Dated this 15th day of September 2025

Jan Jones Clerk-Treasurer

Signature & Title of Officer(s) or Department Head

CITY HALL

(Office, Board, Commission, Department, Institution, or Fund)

CITY OF FRANKLIN for CALENDAR YEAR 2026

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
PERSONAL SERVICES					
SALARY & WAGES					
112.0 Receptionist - Admin. Assistant	\$51,844			\$50,344	2.98%
128.0 Longevity	\$500			\$400	25.00%
		\$52,344		\$50,744	3.15%
EMPLOYEE BENEFITS					
125.0 FICA	\$4,229			\$4,106	3.00%
126.0 PERF	\$6,344			\$6,159	3.00%
		\$10,573		\$10,265	3.00%
OTHER PERSONAL SERVICES					
144.0 Unused Personal Days	\$598			\$581	2.93%
		\$598		\$581	0.00%
					2.93%
Total Personal Services		\$63,515		\$61,590	3.13%

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
SUPPLIES					
OPERATING SUPPLIES					
215.0 Operating Supplies	\$3,000			\$3,000	0.00%
		\$3,000			0.00%
Total Supplies		\$3,000		\$3,000	0.00%

	Items	Total Estimate	Approved	Items	Change
OTHER SERVICES & CHARGES					
UTILITY SERVICES					
335.0 Utilities	\$30,000			\$30,000	0.00%
		\$30,000		\$30,000	0.00%
REPAIRS & MAINTENANCE					
337.0 Building Repairs/Maintenance	\$25,000			\$25,000	0.00%
		\$25,000		\$25,000	0.00%
OTHER SERVICES & CHARGES					
339.0 Contractual	\$25,000			\$25,000	0.00%
		\$25,000		\$25,000	0.00%
Total Services & Charges		\$80,000		\$80,000	0.00%

	Items	Total Estimate	Approved	Items	Change
CAPITAL OUTLAYS					
BUILDINGS					
416.0 Improvements	\$25,000			\$25,000	0.00%
		\$25,000		\$25,000	0.00%
Total Capital Outlays		\$25,000		\$25,000	0.00%

TOTAL BUDGET

\$171,515

\$169,590

1.14%

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

CITY HALL(Name of Office, Board, Commission, Department, Institution, or Fund)
for the calendar year 2026 for the purposes therein specified.Dated this 15th day of September 2025Steve Barnett, Mayor

Signature & Title of Officer(s) or Department Head

**BUDGET ESTIMATE FOR
COMMON COUNCIL**

[page 1 of 1]

(Office, Board, Commission, Department, Institution, or Fund)

CITY OF FRANKLIN FOR CALENDAR YEAR 2026

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
PERSONAL SERVICES					
SALARY & WAGES					
111.0 Council Members (7 @ \$9,581.00)	\$67,067			\$65,114	3.00%
		\$67,067		\$65,114	3.00%
EMPLOYEE BENEFITS					
125.0 FICA	\$5,365			\$5,209	3.00%
		\$5,365		\$5,209	3.00%
Total Personal Services		\$72,432		\$70,323	3.00%

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
SUPPLIES					
OPERATING SUPPLIES					
215.0 Operating Supplies	\$500			\$500	0.00%
		\$500			0.00%
Total Supplies		\$500		\$500	0.00%

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
OTHER SERVICES & CHARGES					
PROFESSIONAL SERVICES					
310.0 Postage	\$300			\$300	0.00%
320.0 Travel & Training	\$200			\$200	0.00%
		\$500		\$500	0.00%
Total Services & Charges		\$500		\$500	0.00%

TOTAL BUDGET	\$73,432	\$71,323	2.96%
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(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

COMMON COUNCIL

(Name of Office, Board, Commission, Department, Institution, or Fund)
for the calendar year 2026 for the purposes therein specified.

Dated this 15th day of September 2025

Steve Barnett, Mayor

BUDGET ESTIMATE FOR

[page 1 of 2]

BOARD OF WORKS

(Office, Board, Commission, Department, Institution, or Fund)

CITY OF FRANKLIN FOR CALENDAR YEAR**2026**

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
PERSONAL SERVICES					
SALARY & WAGES					
112.0 City Facilities Supervisor	\$56,000			\$54,500	2.75%
128.0 Longevity	\$500			\$400	25.00%
					0.00%
* see Sewer Billing & MS4 Form #1's for balance					
** see Sewer Billing Form #1 for balance of 51%		\$56,500		\$54,900	2.91%
EMPLOYEE BENEFITS					
* 125.0 FICA	\$4,572			\$4,442	2.92%
* 126.0 PERF	\$6,858			\$6,663	2.92%
127.0 Unemployment (General Fund)	\$25,000			\$25,000	0.00%
		\$36,429		\$36,105	0.90%
OTHER PERSONAL SERVICES					
140.0 Ins. Group Medical & Dental (\$21,521.19 x 140)	\$3,012,966			\$3,207,890	-6.08%
* 144.0 Unused Personal Days	\$646			\$629	2.73%
		\$3,013,612		\$3,208,519	-6.07%
Total Personal Services		\$3,106,541		\$3,299,524	-5.85%
SUPPLIES					
OFFICE SUPPLIES					
210.0 Office Supplies	\$1,500			\$1,500	0.00%
		\$1,500		\$1,500	0.00%
OPERATING SUPPLIES					
215.0 Operating Supplies (Gasoline)	\$600,000			\$600,000	0.00%
		\$600,000		\$600,000	0.00%
Total Supplies		\$601,500		\$601,500	0.00%
OTHER SERVICES & CHARGES					
PROFESSIONAL SERVICES					
310.0 Postage	\$1,000			\$1,000	0.00%
312.0 Taxes and Licenses	\$600			\$600	0.00%
315.0 Dues & Subscriptions	\$19,000			\$19,000	0.00%
MPO 12,527; AIM \$6,500		\$20,600		\$20,600	0.00%
PROFESSIONAL SERVICES II					
321.0 Professional Services	\$40,000			\$40,000	0.00%
322.0 Engineering Services	\$30,000			\$30,000	0.00%
323.0 LAN Network Services	\$0			\$0	0.00%
		\$70,000		\$70,000	0.00%
PRINTING & ADVERTISING					
326.0 City Code Update	\$10,000			\$10,000	0.00%
		\$10,000		\$10,000	0.00%
COMMUNICATIONS & TRANSPORTATION					
331.0 Telephone Services	\$0			\$0	0.00%
		\$0		\$0	0.00%

	Items	Total Estimate	Approved	Items	Change
OTHER SERVICES & CHARGES					
REPAIRS & MAINTENANCE					
330.0 Facilities - Repair & Maintenance	\$17,000			\$17,000	0.00%
333.0 Drainage (County Watershed Assessments \$9,685)	\$15,000			\$15,000	0.00%
		\$32,000		\$32,000	0.00%
INSURANCE					
335.0 Workers Compensation	\$108,947			\$121,052	-10.00%
336.0 Liability Insurance	\$759,996			\$844,440	-10.00%
		\$868,943		\$965,492	-10.00%
UTILITY SERVICES					
338.0 Street Lights	\$175,000			\$175,000	0.00%
		\$175,000		\$175,000	0.00%
OTHER SERVICES & CHARGES					
339.0 Curb Side Collection & Recycling	\$140,000			\$140,000	0.00%
340.0 Helpline	\$3,000			\$3,000	0.00%
341.0 Senior Services	\$15,000			\$15,000	0.00%
342.0 Boys & Girls Club	\$26,000			\$26,000	0.00%
343.0 Girls, Inc.	\$22,000			\$22,000	0.00%
344.0 Access Johnson County	\$18,500			\$18,500	0.00%
345.0 Special Events, Holidays	\$26,000			\$26,000	0.00%
346.0 Arts Council	\$20,000			\$0	0.00%
347.0 Discover Downtown Franklin	\$25,000			\$20,000	25.00%
348.0 Franklin Education Connection	\$1,000			\$1,000	0.00%
349.0 Leadership Johnson County	\$2,000			\$2,000	0.00%
350.0 Aspire Economic Dev (JCDC)	\$0			\$30,000	-100.00%
		\$298,500		\$303,500	-1.65%
Total Services & Charges		\$1,475,043		\$1,576,592	-6.44%
	Items	Total Estimate	Approved	Items	Change
CAPITAL OUTLAYS					
MACHINERY & EQUIPMENT					
445.0 Infrastructure	\$802,778			\$654,236	22.7047%
445.0 Office Equipment	\$1,500			\$1,500	0.00%
446.0 Computer Network Equipment	\$7,500			\$7,500	0.00%
		\$811,778		\$663,236	22.40%
Total Capital Outlays		\$811,778		\$663,236	22.40%

TOTAL BUDGET **\$5,994,862** **\$6,140,852** **-2.38%**

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

BOARD OF WORKS

(Name of Office, Board, Commission, Department, Institution, or Fund)

for the calendar year 2026 for the purposes therein specified.

Dated this 15th day of September 2025

Steve Barnett, Mayor

Signature & Title of Officer(s) or Department Head

BUDGET ESTIMATE FOR

[page 1 of 2]

FIRE DEPARTMENT

(Office, Board, Commission, Department, Institution, or Fund)

CITY OF FRANKLIN for CALENDAR YEAR 2026

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
PERSONAL SERVICES					
SALARY & WAGES					
111.0 Fire Chief	\$93,410			\$90,910	2.75%
112.0 Deputy Chief	\$86,900			\$84,400	2.96%
114.0 Captain (3 @ \$81,268)	\$243,804			\$236,304	3.17%
113.0 Captain Appointed (3 @ 3,126)	\$9,378			\$10,878	-13.79%
115.0 Civilian Inspector	\$62,140			\$59,640	4.19%
116.0 Lieutenant (9 @ \$78,142)	\$703,278			\$680,778	3.31%
117.0 Training Captain/Paramedic	\$6,950			\$6,743	3.07%
119.0 Firefighter/EMT (37 @ \$74,500)	\$2,756,500			\$2,664,000	3.47%
122.0 Admin Assistant/Payroll Coord.	\$52,688			\$51,188	2.93%
123.0 Paramedic Pay (15 @ 4,000)	\$60,000			\$60,000	0.00%
128.0 Longevity (Grandfathered @ \$178,055)	\$261,655			\$248,000	5.51%
(City-wide @ \$83,600)	\$0				
199.0 Overtime & Holiday Pay	\$205,270			\$199,292	3.00%
		\$4,541,973		\$4,392,133	3.41%
EMPLOYEE BENEFITS					
125.0 FICA	\$86,412			\$83,521	3.46%
126.0 PERF	\$14,200			\$15,817	-10.22%
129.0 Pension	\$1,124,831			\$947,117	18.76%
		\$1,225,443		\$1,046,455	17.10%
OTHER PERSONAL SERVICES					
132.0 Clothing Allowance	\$51,500			\$51,500	0.00%
144.0 Unused Personal Days	\$1,325			\$1,279	3.59%
		\$52,825		\$52,779	0.09%
Total Personal Services					
		\$5,820,241		\$5,491,367	5.99%

	Items	Total Estimate	Approved	Items	Change
SUPPLIES					
OFFICE SUPPLIES					
210.0 Office Supplies	\$3,000			\$3,000	0.00%
		\$3,000		\$3,000	0.00%
OPERATING SUPPLIES					
215.0 Operating Supplies	\$37,000			\$37,000	0.00%
		\$37,000		\$37,000	0.00%
REPAIR & MAINTENANCE SUPPLIES					
221.0 Garage & Motor	\$40,000			\$38,300	4.44%
222.0 Repair & Maintenance	\$50,000			\$35,000	42.86%
		\$90,000		\$73,300	22.78%
OTHER SUPPLIES					
225.0 Wearing Apparel (Turnout Gear)	\$30,000			\$30,000	0.00%
228.0 Other Supplies	\$6,500			\$6,500	0.00%
		\$36,500		\$36,500	0.00%
Total Supplies					
		\$166,500		\$149,800	11.15%

	Items	Total Estimate	Approved	Items	Change
OTHER SERVICES & CHARGES					
PROFESSIONAL SERVICES					
310.0 Postage	\$650			\$650	0.00%
315.0 Dues & Subscriptions	\$1,000			\$1,000	0.00%
320.0 Travel & Training	\$22,500			\$22,500	0.00%
331.0 Professional Services	\$59,475			\$59,475	0.00%
		\$83,625		\$83,625	0.00%
COMMUNICATIION & TRANSPORTATION					
332.0 Communications	\$11,423			\$11,423	0.00%
		\$11,423		\$11,423	0.00%
PRINTING & ADVERTISING					
333.0 Printing & Advertising	\$900			\$900	0.00%
		\$900		\$900	0.00%
UTILITIES					
335.0 Utilities	\$60,375			\$60,375	0.00%
		\$60,375		\$60,375	0.00%
REPAIRS & MAINTENANCE					
336.0 Building/Equipment Repair	\$50,000			\$30,000	66.67%
		\$50,000		\$30,000	66.67%
RENTALS					
337.0 Rentals	\$8,500			\$8,500	0.00%
		\$8,500		\$8,500	0.00%
OTHER SERVICES & CHARGES					
339.0 Other Services & Charges	\$500			\$500	0.00%
340.0 Promotions, Special Events	\$2,500			\$2,500	0.00%
		\$3,000		\$3,000	0.00%
Total Services & Charges		\$217,823		\$197,823	10.11%

	Items	Total Estimate	Approved	Items	Change
CAPITAL OUTLAYS					
IMPROVEMENTS OTHER THAN BUILDINGS					
416.0 Improvements	\$4,500			\$4,500	0.00%
		\$4,500		\$4,500	0.00%
MACHINERY & EQUIPMENT					
444.0 Machinery & Equipment	\$40,000			\$40,000	0.00%
445.0 Office Equipment	\$0			\$0	0.00%
446.0 Communication Equipment	\$0			\$0	0.00%
		\$40,000		\$40,000	0.00%
OTHER CAPITAL OUTLAY					
449.0 Other Capital Outlay	\$0			\$0	0.00%
		\$0		\$0	0.00%
Total Capital Outlays		\$44,500		\$44,500	0.00%

TOTAL BUDGET **\$6,249,064** **\$5,883,490** **6.21%**

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

FIRE DEPARTMENT

(Name of Office, Board, Commission, Department, Institution, or Fund)

for the calendar year 2026 for the purposes therein specified.

Dated this 15th day of September 2025

Joshua Snyder, Fire Chief

Signature & Title of Officer(s) or Department Head

BUDGET ESTIMATE FOR

[page 1 of 2]

POLICE DEPARTMENT

(Office, Board, Commission, Department, Institution, or Fund)

CITY OF FRANKLIN for CALENDAR YEAR**2026**

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
PERSONAL SERVICES					
SALARY & WAGES					
109.0 Records Clerk	\$48,700			\$47,200	3.18%
111.0 Police Chief	\$103,410			\$100,910	2.48%
112.0 Deputy Chief	\$86,900			\$84,400	2.96%
113.0 Captain Appointed	\$84,000			\$81,500	3.07%
114.0 Lieutenant (6 @ \$81,268)	\$487,608			\$472,608	3.17%
115.0 Sergeant (10 @ \$78,142)	\$781,420			\$756,420	3.31%
116.0 Police Officer (37@ \$74,500)	\$2,756,500			\$2,664,000	3.47%
117.0 Computer Assist.	\$53,000			\$51,500	2.91%
118.0 Crisis Management Official	\$65,000			\$62,500	4.00%
120.0 Administrative Secretary	\$53,000			\$49,000	8.16%
121.0 Public Safety Officer	\$50,000			\$44,000	13.64%
122.0 Bookkeeper	\$55,200			\$53,700	2.79%
123.0 Evidence Control Officer	\$62,000			\$58,400	6.16%
124.0 Part-time	\$0			\$0	0.00%
128.0 Longevity (Grandfathered @ \$116,220.00 (City Wide Longevity \$73,200.00)	\$189,420			\$180,000	5.23%
199.0 Overtime	\$102,635			\$99,646	3.00%
		\$4,978,793		\$4,805,784	3.60%
EMPLOYEE BENEFITS					
125.0 FICA	\$114,300			\$112,966	1.18%
126.0 PERF	\$60,500			\$61,238	-1.21%
129.0 Pension	\$980,100			\$964,656	1.60%
		\$1,154,900		\$1,138,860	1.41%
OTHER PERSONAL SERVICES					
132.0 Clothing Allowance	\$58,000			\$58,000	0.00%
144.0 Unused Personal Days	\$4,464			\$4,227	5.61%
	\$0				0.00%
		\$62,464		\$62,227	0.38%
Total Personal Services		\$6,196,157		\$6,006,871	3.15%
SUPPLIES					
OFFICE SUPPLIES					
210.0 Office Supplies	\$22,500			\$22,500	0.00%
		\$22,500		\$22,500	0.00%
OPERATING SUPPLIES					
215.0 Operating Supplies	\$122,500			\$122,500	0.00%
		\$122,500		\$122,500	0.00%
REPAIR & MAINTENANCE SUPPLIES					
221.0 Garage & Motor	\$0			\$0	0.00%
222.0 Repair & Maintenance	\$6,000			\$3,000	100.00%
		\$6,000		\$3,000	100.00%
WEARING APPAREL					
225.0 Wearing Apparel	\$10,800			\$10,800	0.00%
		\$10,800		\$10,800	0.00%
OTHER SUPPLIES					
228.0 Narcotics	\$15,000			\$15,000	0.00%
		\$15,000		\$15,000	0.00%
Total Supplies		\$176,800		\$173,800	1.73%
OTHER SERVICES & CHARGES					
	Items	Total Estimate	Approved	Items	Change

PROFESSIONAL SERVICES					
310.0 Postage	\$1,000			\$1,000	0.00%
315.0 Dues & Subscriptions	\$1,000			\$1,000	0.00%
320.0 Travel & Training	\$24,000			\$24,000	0.00%
331.0 Professional Services	\$49,513			\$49,513	0.00%
		\$75,513		\$75,513	0.00%
COMMUNICATON & TRANSPORTATION					
332.0 Communications	\$35,000			\$35,000	0.00%
		\$35,000		\$35,000	0.00%
PRINTING & ADVERTISING					
333.0 Advertising	\$250			\$250	0.00%
		\$250		\$250	0.00%
UTILITIES					
335.0 Utilities	\$52,325			\$52,325	0.00%
		\$52,325		\$52,325	0.00%
REPAIRS & MAINTENANCE					
336.0 Building/Equipment Repair	\$60,000			\$60,000	0.00%
		\$60,000		\$60,000	0.00%
RENTALS					
337.0 Rentals & Leases	\$2,000			\$2,000	0.00%
		\$2,000		\$2,000	0.00%
OTHER SERVICES & CHARGES					
339.0 Tags, Licenses, Taxes	\$5,000			\$5,000	0.00%
		\$5,000		\$5,000	0.00%
PROMOTIONS, SPECIAL EVENTS, CELEBRATION					
340.0 Promotional	\$2,000			\$2,000	0.00%
		\$2,000		\$2,000	0.00%
Total Services & Charges		\$232,088		\$232,088	0.00%

	Items	Total Estimate	Approved	Items	Change
CAPITAL OUTLAYS					
IMPROVEMENTS OTHER THAN BUILDINGS					
443.0 Improvements	\$0			\$0	0.00%
		\$0		\$0	0.00%
MACHINERY & EQUIPMENT					
444.0 New Vehicle Equipment	\$450,000			\$350,000	28.57%
		\$450,000		\$350,000	28.57%
OFFICE EQUIPMENT					
445.0 Office Equipment	\$0			\$0	0.00%
		\$0		\$0	0.00%
COMMUNICATIONS EQUIPMENT					
446.0 Radio Equipment	\$0			\$0	0.00%
		\$0		\$0	0.00%
Total Capital Outlays		\$450,000		\$350,000	28.57%

TOTAL BUDGET	\$7,055,045	\$6,762,759	4.32%
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(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

POLICE DEPARTMENT

(Name of Office, Board, Commission, Department, Institution, or Fund)

for the calendar year 2026 for the purposes therein specified.

Dated this 15th day of September 2025

Kirby Cochran, Police Chief

Signature & Title of Officer(s) or Department Head

BUDGET ESTIMATE FOR**PLANNING & ENGINEERING DEPARTMENT**

(Office, Board, Commission, Department, Institution, or Fund)

CITY OF FRANKLIN FOR CALENDAR YEAR 2026

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
PERSONAL SERVICES					
SALARY & WAGES					
111.0 Engineer (45% of \$102,687)	\$46,209			\$46,209	0.00%
112.0 Senior Planner I	\$68,500			\$63,500	7.87%
113.0 Building Official (1 @ \$63,550)	\$63,550			\$124,080	-48.78%
114.0 Planning Director	\$90,084			\$88,584	1.69%
115.0 Administrative Assistant	\$50,844			\$49,344	3.04%
116.0 PC/BZA Stipends (14 @ \$600)	\$8,400			\$8,400	0.00%
117.0 Civil Technician (72.5% of \$61,500)	\$44,588			\$45,109	-1.16%
118.0 GIS Specialist (45% of 60,000)	\$27,000			\$0	0.00%
119.0 Project Manager	\$63,500			\$50,376	26.05%
124.0 Part Time	\$45,000			\$35,100	28.21%
128.0 Longevity	\$3,845			\$4,940	-22.17%
199.0 Overtime	\$8,000			\$8,000	0.00%
		\$519,520		\$523,642	-0.79%
EMPLOYEE BENEFITS					
125.0 FICA	\$41,562			\$42,305	-1.76%
126.0 PERF	\$63,407			\$63,457	-0.08%
		\$104,969		\$105,762	-0.75%
OTHER PERSONAL SERVICES					
144.0 Unused Personal Days	\$5,325			\$5,170	3.00%
		\$5,325		\$5,170	3.00%
Total Personal Services					
		\$629,814		\$634,574	-0.75%
SUPPLIES					
OFFICE SUPPLIES					
210.0 Office Supplies	\$5,500			\$5,500	0.00%
		\$5,500		\$5,500	0.00%
REPAIR & MAINTENANCE SUPPLIES					
222.0 Repair & Maintenance Supplies	\$0			\$0	0.00%
		\$0		\$0	0.00%
OTHER SUPPLIES					
228.0 Other Supplies & Materials	\$5,500			\$5,500	0.00%
		\$5,500		\$5,500	0.00%
Total Supplies					
		\$11,000		\$11,000	0.00%

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
OTHER SERVICES & CHARGES					
PROFESSIONAL SERVICES					
310.0 Postage	\$1,000			\$1,000	0.00%
315.0 Dues & Subscriptions	\$4,000			\$4,000	0.00%
320.0 Travel & Training	\$6,000			\$6,000	0.00%
331.0 Professional Services	\$45,000			\$160,000	-71.88%
		\$56,000		\$171,000	-67.25%
COMMUNICATIONS & TRANSPORTATION					
332.0 Communications	\$500			\$500	0.00%
		\$500		\$500	0.00%
PRINTING & ADVERTISING					
333.0 Printing & Advertising	\$500			\$500	0.00%
		\$500		\$500	0.00%
INSURANCE					
334.0 Premiums & Bonds	\$100			\$100	0.00%
		\$100		\$100	0.00%
RENTALS					
337.0 Rentals	\$0			\$0	0.00%
		\$0		\$0	0.00%
OTHER SERVICES & CHARGES					
340.0 Promotional	\$0			\$0	0.00%
		\$0		\$0	0.00%
Total Services & Charges		\$57,100		\$172,100	-66.82%

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
CAPITAL OUTLAYS					
IMPROVEMENTS OTHER THAN BLDGS.					
445.0 Office Equipment	\$0			\$0	0.00%
		\$0			0.00%
Total Capital Outlays		\$0		\$0	0.00%

TOTAL BUDGET **\$697,914** **\$817,674** **-14.65%**

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

PLANNING & ENGINEERING DEPARTMENT

(Name of Office, Board, Commission, Department, Institution, or Fund)
for the calendar year 2026 for the purposes therein specified.

Dated this 15th day of September 2025

Joanna Tennell, Planning Director

Signature & Title of Officer(s) or Department Head

BUDGET ESTIMATE FOR

[page 1 of 2]

COMMUNITY DEVELOPMENT DEPARTMENT

(Office, Board, Commission, Department, Institution, or Fund)

CITY OF FRANKLIN FOR CALENDAR YEAR 2026

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
PERSONAL SERVICES					
SALARY & WAGES					
111.0 Community Development Director	\$90,084			\$88,584	1.69%
112.0 Community Development Specialist	\$65,000			\$63,000	3.17%
118.0 EDC Stipend (5 @ \$600)	\$3,000			\$3,000	0.00%
118.0 RDC Stipend (5 @ \$600)	\$3,000			\$3,000	0.00%
124.0 Part Time	\$0			\$0	0.00%
128.0 Longevity	\$1,600			\$1,500	6.67%
199.0 Overtime	\$0			\$0	0.00%
		\$162,684		\$159,084	2.26%
EMPLOYEE BENEFITS					
125.0 FICA	\$13,158			\$12,867	2.26%
126.0 PERF	\$19,017			\$18,580	2.35%
		\$32,175		\$31,447	2.31%
OTHER PERSONAL SERVICES					
144.0 Unused Personal Days	\$1,789			\$1,749	2.31%
		\$1,789		\$1,749	2.31%
Total Personal Services		\$196,648		\$192,280	2.27%
SUPPLIES					
OFFICE SUPPLIES					
210.0 Office Supplies	\$3,000			\$3,000	0.00%
		\$3,000		\$3,000	0.00%
REPAIR & MAINTENANCE SUPPLIES					
222.0 Repair & Maintenance Supplies	\$500			\$500	0.00%
		\$500		\$500	0.00%
OTHER SUPPLIES					
228.0 Other Supplies & Materials	\$2,500			\$2,500	0.00%
		\$2,500		\$2,500	0.00%

Total Supplies		\$6,000		\$6,000	0.00%
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	Items	Total Estimate	Approved	Prior Yr. Amount	Change
OTHER SERVICES & CHARGES					
PROFESSIONAL SERVICES					
310.0 Postage	\$500			\$500	0.00%
315.0 Dues & Subscriptions	\$2,500			\$2,500	0.00%
320.0 Travel & Training	\$3,000			\$3,000	0.00%
331.0 Professional Services	\$1,300			\$1,300	0.00%
		\$7,300		\$7,300	0.00%
COMMUNICATIONS & TRANSPORTATION					
332.0 Communications	\$0			\$0	0.00%
		\$0		\$0	0.00%
PRINTING & ADVERTISING					
333.0 Printing & Advertising	\$250			\$250	0.00%
		\$250		\$250	0.00%
RENTALS					
337.0 Rentals	\$0			\$0	0.00%
		\$0		\$0	0.00%
OTHER SERVICES & CHARGES					
340.0 Promotional	\$5,937			\$5,937	0.00%
		\$5,937		\$5,937	0.00%
Total Services & Charges		\$13,487		\$13,487	0.00%

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
CAPITAL OUTLAYS					
IMPROVEMENTS OTHER THAN BLDGS.					
445.0 Office Equipment	\$0			\$0	0.00%
		\$0		\$0	0.00%
Total Capital Outlays		\$0		\$0	0.00%

TOTAL BUDGET	\$216,135	\$211,767	2.06%
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(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

COMMUNITY DEVELOPMENT DEPARTMENT

(Name of Office, Board, Commission, Department, Institution, or Fund)

for the calendar year 2026 for the purposes therein specified.

Dated this 15th day of September 2025

Trista Linke, Community Development Direct
Signature & Title of Officer(s) or Department Head

CITY COURT

(Office, Board, Commission, Department, Institution, or Fund)

CITY OF FRANKLIN for CALENDAR YEAR 2026

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
PERSONAL SERVICES					
SALARY & WAGES					
111.0 Judge (91.4% of \$57,044)	\$52,137			\$50,806	2.62%
114.0 Court Clerk (86% of \$65,000)	\$55,900			\$52,658	6.16%
115.0 Deputy Court Clerk (91% of \$54,119)	\$49,247			\$48,381	1.79%
116.0 Deputy Court Clerk (91% of \$54,119)	\$49,247			\$48,381	1.79%
124.0 Part-time, Court Clerk, Bailiffs (2)	\$17,796			\$17,278	3.00%
128.0 Longevity	\$2,700			\$2,600	3.85%
199.0 Overtime	\$2,060			\$2,000	3.00%
		\$229,087		\$222,104	3.14%
EMPLOYEE BENEFITS					
125.0 FICA	\$18,443			\$17,906	3.00%
126.0 PERF	\$27,665			\$26,859	3.00%
		\$46,108		\$44,765	3.00%
OTHER PERSONAL SERVICES					
144.0 Unused Personal Days	\$1,781			\$1,724	3.33%
		\$1,781		\$1,724	3.33%
Total Personal Services		\$276,976		\$268,593	3.12%

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
SUPPLIES					
OFFICE SUPPLIES					
200.0 Supplies	\$9,750			\$9,750	0.00%
		\$9,750			0.00%
Total Supplies		\$9,750		\$9,750	

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
OTHER SERVICES & CHARGES					
PROFESSIONAL SERVICES					
310.0 Postage	\$5,000			\$3,000	66.67%
331.0 Professional Services	\$4,800			\$4,800	0.00%
		\$9,800		\$7,800	25.64%
UTILITIES					
335.0 Utilities	\$17,250			\$17,250	0.00%
		\$17,250		\$17,250	0.00%
REPAIRS & MAINTENANCE					
336.0 Equipment Maintenance	\$6,000			\$6,000	0.00%
337.0 Facilities Rental	\$0			\$0	0.00%
		\$6,000		\$6,000	0.00%
Total Services & Charges		\$33,050		\$31,050	6.44%

	Items	Total Estimate	Items	Prior Yr. Amount	Change
CAPITAL OUTLAYS					
MACHINERY & EQUIPMENT					
445.0 Office Equipment	\$1,500			\$1,500	0.00%
		\$1,500		\$1,500	0.00%
Total Capital Outlays		\$1,500		\$1,500	0.00%

TOTAL BUDGET	\$321,276	\$310,893	3.34%
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(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

CITY COURT

for the calendar year 2026 for the purposes therein specified.

Dated this 15th day of September 2025Mark Loyd, Judge

Signature & Title of Officer(s) or Department Head

BUDGET ESTIMATE FOR

[page 1 of 1]

LAW DEPARTMENT

(Office, Board, Commission, Department, Institution, or Fund)

CITY OF FRANKLIN for CALENDAR YEAR**2026**

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
PERSONAL SERVICES					
SALARY & WAGES	\$0	\$0		\$0	0.00%
					0.00%
Total Personal Services		\$0	\$0	\$0	0.00%

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
SUPPLIES					
OFFICE SUPPLIES					
210.0 Office Supplies	\$1,000	\$1,000		\$1,000	0.00%
				\$1,000	0.00%
Total Supplies		\$1,000		\$1,000	0.00%

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
OTHER SERVICES & CHARGES					
PROFESSIONAL SERVICES					
300.0 Legal - Municipal Dept. LG	\$37,435			\$36,344	3.00%
301.0 Legal - Police Merit - AR	\$14,420			\$14,000	3.00%
302.0 Legal - Fire Merit -JA	\$10,300			\$10,000	3.00%
303.0 Legal - Council -LG	\$21,630			\$21,000	3.00%
304.0 Legal - Mayor and BOW -LG	\$72,100			\$70,000	3.00%
305.0 Legal - Clerk-Treasurer	\$5,150			\$5,000	3.00%
306.0 Legal - Economic Development - RS	\$8,240			\$8,000	3.00%
308.0 Legal - Telecommunication Comm -LG	\$6,015			\$5,841	2.98%
309.0 Policy & Procedure Manual Legal Review	\$6,700			\$6,500	3.08%
310.0 Ordinance & Code Enforcement	\$41,200			\$40,000	3.00%
315.0 Dues, Fees, Subscriptions	\$2,675			\$2,600	2.88%
320.0 Travel & Training	\$670			\$650	3.08%
		\$226,535		\$219,935	3.00%
Total Services & Charges		\$226,535		\$219,935	3.00%

TOTAL BUDGET**\$227,535****\$220,935****2.99%**

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

LAW DEPARTMENT

(Name of Office, Board, Commission, Department, Institution, or Fund)

for the calendar year 2026 for the purposes therein specified.

Dated this 15th day of September 2025***Steve Barnett*, Mayor**

Signature & Title of Officer(s) or Department Head

BUDGET ESTIMATE FOR

[page 1 of 2]

CEMETERY**(Office, Board, Commission, Department, Institution, or Fund)****CITY OF FRANKLIN for CALENDAR YEAR****2026**

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
PERSONAL SERVICES					
SALARY & WAGES					
111.0 Sexton	\$62,000			\$60,500	2.48%
110.0 Maintenance Supervisor	\$48,550			\$47,050	3.19%
113.0 Grounds Labor/Backhoe	\$46,550			\$45,050	3.33%
114.0 Records Clerk	\$50,844			\$49,344	3.04%
124.0 Part-time (Seasonal Labor)	\$80,340			\$78,000	3.00%
128.0 Longevity	\$2,300			\$3,900	-41.03%
199.0 Overtime	\$5,150			\$5,000	3.00%
		\$295,734		\$288,844	2.39%
EMPLOYEE BENEFITS					
125.0 FICA	\$23,851			\$23,294	2.39%
126.0 PERF	\$35,776			\$34,941	2.39%
		\$59,627		\$58,235	2.39%
OTHER PERSONAL SERVICES					
144.0 Unused Personal Days	\$2,399			\$2,330	2.98%
		\$2,399		\$2,330	2.98%
Total Personal Services					
		\$357,760	\$0	\$349,409	2.39%
SUPPLIES					
OFFICE SUPPLIES					
210.0 Office Supplies	\$500			\$500	0.00%
		\$500		\$500	0.00%
OPERATING SUPPLIES					
215.0 Operating Supplies	\$2,000			\$2,000	0.00%
215.0 Landscaping Supplies	\$7,500			\$7,500	0.00%
		\$9,500		\$9,500	0.00%
REPAIR & MAINTENANCE					
221.0 Garage & Motor Supplies	\$2,000			\$2,000	0.00%
222.0 Grass,Seed,Locks,Nails & Tires	\$2,500			\$2,500	0.00%
228.0 Other Supplies & Materials	\$4,500			\$4,500	0.00%
		\$9,000		\$9,000	0.00%
Total Supplies					
		\$19,000		\$19,000	0.00%

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
OTHER SERVICES & CHARGES					
PROFESSIONAL SERVICES					
310.0 Postage	\$90			\$90	0.00%
		\$90		\$90	0.00%
COMMUNICATION & TRANSPORTATION					
332.0 Communications	\$0			\$0	0.00%
		\$0		\$0	0.00%
PRINTING & ADVERTISING					
333.0 Printing & Advertising	\$350			\$350	0.00%
		\$350		\$350	0.00%
UTILITIES					
335.0 Utilities	\$6,825			\$6,825	0.00%
		\$6,825		\$6,825	0.00%
REPAIRS & MAINTENANCE					
336.0 Equipment Maintenance	\$6,232			\$6,232	0.00%
		\$6,232		\$6,232	0.00%
RENTALS					
338.0 Equipment Lease	\$15,000			\$7,500	100.00%
		\$15,000		\$7,500	100.00%
		\$28,497		\$20,997	35.72%
	Items	Total Estimate	Approved	Prior Yr. Amount	Change
CAPITAL OUTLAYS					
MACHINERY & EQUIPMENT					
444.0 Machinery & Equipment	\$50,000			\$50,000	0.00%
(STONE REPAIR)		\$50,000		\$50,000	0.00%
Total Capital Outlays		\$50,000		\$50,000	0.00%

TOTAL BUDGET **\$455,257** **\$439,406** **3.61%**

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

CEMETERY

(Name of Office, Board, Commission, Department, Institution, or Fund)
for the calendar year **2026** for the purposes therein specified.

Dated this 15th day of September 2025

Chip Drner, Park Superintendent

Signature & Title of Officer(s) or Department Head

BUDGET ESTIMATE FOR *Franklin Technology Advisory Council*
TELECOMMUNICATION COMMITTEE
 (Office, Board, Commission, Department, Institution, or Fund)

[page 1 of 1]

CITY OF FRANKLIN for CALENDAR YEAR 2026

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
PERSONAL SERVICES					
SALARY & WAGES					
111.0 Members Stipend (5 @ \$600)	\$3,000			\$3,000	0.00%
		\$3,000		\$3,000	0.00%
EMPLOYEE BENEFITS					
125.0 FICA	\$250			\$250	0.00%
		\$250		\$250	0.00%
Total Personal Services		\$3,250	\$0	\$3,250	0.00%

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
SUPPLIES					
OFFICE SUPPLIES					
210.0 Office Supplies	\$155			\$155	0.00%
		\$155		\$155	0.00%
Total Supplies		\$155		\$155	0.00%

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
OTHER SERVICES & CHARGES					
PROFESSIONAL SERVICES					
300.0 Other Services & Charges	\$7,500			\$7,500	0.00%
		\$7,500		\$7,500	0.00%
Total Services & Charges		\$7,500		\$7,500	0.00%

TOTAL BUDGET **\$10,905** **\$10,905** **0.00%**

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

TELECOMMUNICATION COMMITTEE

(Name of Office, Board, Commission, Department, Institution, or Fund)
 for the calendar year 2026 for the purposes therein specified.

Dated this 15th day of September 2025

Steve Barnett, Mayor

Signature & Title of Officer(s) or Department Head

BUDGET ESTIMATE FOR

[page 1 of 2]

INFORMATION TECHNOLOGY**(Office, Board, Commission, Department, Institution, or Fund)****CITY OF FRANKLIN for CALENDAR YEAR 2026**

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
PERSONAL SERVICES					
SALARY & WAGES					
111.0 Director (45% of \$84,103)	\$37,846			\$37,171	1.82%
112.0 IT Technician	\$54,960			\$53,460	2.81%
128.0 Longevity	\$1,200			\$1,100	9.09%
199.0 Overtime	\$1,000			\$1,000	0.00%
		\$95,006		\$92,731	2.45%
EMPLOYEE BENEFITS					
125.0 FICA	\$7,686			\$7,502	2.45%
126.0 PERF	\$11,265			\$11,001	2.40%
127.0 Unemployment	\$0			\$0	0.00%
		\$18,951		\$18,503	2.42%
OTHER PERSONAL SERVICES					
144.0 Unused Personal Days	\$1,071			\$1,046	2.37%
		\$1,071		\$1,046	2.37%
Total Personal Services		\$115,028		\$112,280	2.45%
	Items	Total Estimate	Approved	Prior Yr. Amount	Change
SUPPLIES					
OFFICE SUPPLIES					
221.0 Office Supplies	\$1,000			\$1,000	0.00%
		\$1,000		\$1,000	0.00%
OPERATING SUPPLIES					
222.0 Operating Supplies	\$11,000			\$1,000	1000.00%
		\$11,000		\$1,000	1000.00%
REPAIR & MAINTENANCE SUPPLIES					
223.0 Hardware/Tools	\$500			\$500	0.00%
		\$500		\$500	0.00%
OTHER SUPPLIES					
229.0 Other Supplies & Materials	\$7,700			\$7,700	0.00%
		\$7,700		\$7,700	0.00%
Total Supplies		\$20,200		\$10,200	98.04%

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
OTHER SERVICES & CHARGES					
PROFESSIONAL SERVICES					
315.0 Dues & Subscriptions	\$250			\$250	0.00%
320.0 Travel & Training	\$1,000			\$1,000	0.00%
331.0 Professional Services	\$90,000			\$100,000	-10.00%
		\$91,250		\$101,250	-9.88%
COMMUNICATION & TRANSPORTATION					
332.0 Communications	\$225,000			\$225,000	0.00%
		\$225,000		\$225,000	0.00%
UTILITY SERVICES					
		\$0		\$0	0.00%
REPAIRS & MAINTENANCE					
336.0 Maintenance	\$175,000			\$175,000	0.00%
		\$175,000		\$175,000	0.00%
RENTALS					
337.0 Rentals & Leases	\$0			\$0	0.00%
		\$0		\$0	0.00%
OTHER SERVICES & CHARGES					
339.0 Software Services	\$280,000			\$180,000	55.56%
		\$280,000		\$180,000	55.56%
Total Services & Charges		\$771,250		\$681,250	13.21%
CAPITAL OUTLAYS					
MACHINERY & EQUIPMENT					
444.0 Equipment	\$0			\$0	0.00%
		\$0		\$0	
Total Capital Outlays		\$0		\$0	0.00%

TOTAL BUDGET **\$906,478** **\$803,730** **12.78%**

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

INFORMATION TECHNOLOGY

(Name of Office, Board, Commission, Department, Institution, or Fund)

for the calendar year 2026 for the purposes therein specified.

Dated this 15th day of September 2025

Rick Littleton, Director

Signature & Title of Officer(s) or Department Head

**BUDGET ESTIMATE FOR
FIRE MERIT COMMISSION**

[page 1 of 1]

(Office, Board, Commission, Department, Institution, or Fund)

CITY OF FRANKLIN for CALENDAR YEAR 2026

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
PERSONAL SERVICES					
SALARY & WAGES					
111.0 Commission Members (5 @ \$600)	\$3,000			\$3,000	0.00%
		\$3,000		\$3,000	0.00%
EMPLOYEE BENEFITS					
125.0 FICA	\$250			\$250	0.00%
		\$250		\$250	0.00%
Total Personal Services		\$3,250		\$3,250	0.00%

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
SUPPLIES					
OFFICE SUPPLIES					
210.0 Office Supplies	\$0			\$0	0.00%
		\$0		\$0	0.00%
Total Supplies		\$0		\$0	0.00%

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
OTHER SERVICES & CHARGES					
PROFESSIONAL SERVICES					
310.0 Postage	\$0			\$0	0.00%
331.0 Professional Services	\$14,000			\$14,000	0.00%
		\$14,000		\$14,000	0.00%
PRINTING & ADVERTISING					
333.0 Printing & Advertising	\$0			\$0	0.00%
		\$0		\$0	0.00%
Total Services & Charges		\$14,000		\$14,000	0.00%

TOTAL BUDGET \$17,250 \$17,250 0.00%

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

FIRE MERIT COMMISSION

(Name of Office, Board, Commission, Department, Institution, or Fund)
for the calendar year 2026 for the purposes therein specified.

Dated this 15th day of September 2025

Kathy Stolz , President

Signature & Title of Officer(s) or Department Head

BUDGET ESTIMATE FOR
POLICE MERIT COMMISSION
(Office, Board, Commission, Department, Institution, or Fund)

[page 1 of 1]

CITY OF FRANKLIN for CALENDAR YEAR 2026

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
PERSONAL SERVICES					
SALARY & WAGES					
111.0 Commission Members (5 @ \$600)	\$3,000	\$3,000		\$3,000	0.00%
					0.00%
EMPLOYEE BENEFITS					
125.0 FICA	\$250	\$250		\$250	0.00%
					0.00%
Total Personal Services		\$3,250	\$0	\$3,250	0.00%

	Items	Total Estimate	Approved	Items	Change
SUPPLIES					
OFFICE SUPPLIES					
210.0 Office Supplies	\$0	\$0		\$0	0.00%
					0.00%
OTHER SUPPLIES					
228.0 Other Supplies	\$0	\$0		\$0	0.00%
					0.00%
Total Supplies		\$0	\$0	\$0	0.00%

	Items	Total Estimate	Approved	Items	Change
OTHER SERVICES & CHARGES					
PROFESSIONAL SERVICES					
310.0 Postage	\$0			\$0	0.00%
331.0 Professional Services	\$14,000	\$14,000		\$14,000	0.00%
					0.00%
Total Services & Charges		\$14,000		\$14,000	0.00%

TOTAL BUDGET **\$17,250** **\$17,250** **0.00%**

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

POLICE MERIT COMMISSION

(Name of Office, Board, Commission, Department, Institution, or Fund)
for the calendar year 2026 for the purposes therein specified.

Dated this 15th day of September 2025

, President

Signature & Title of Officer(s) or Department Head

(Office, Board, Commission, Department, Institution, or Fund)

PERSONAL SERVICES	Items	Total Estimate	Approved	Prior Yr. Amount	Change
SALARY & WAGES		\$0		\$0	0.00%
EMPLOYEE BENEFITS		\$0		\$0	0.00%
OTHER PERSONAL SERVICES		\$0		\$0	0.00%
Total Personal Services		\$0		\$0	0.00%

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
OTHER SERVICES & CHARGES					
PROFESSIONAL SERVICES					
331.0 Administrative Fees	\$750			\$750	0.00%
		\$750	\$0	\$750	0.00%
DEBT SERVICES					
347.0 Principal (2010 G.O. Bond)	\$190,000			\$190,000	0.00%
348.0 Interest (2010 G.O. Bond)	\$41,625			\$41,625	0.00%
		\$231,625	\$0	\$231,625	0.00%
Total Services & Charges		\$232,375	\$0	\$232,375	0.00%

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

(Name of Office, Board, Commission, Department, Institution, or Fund)
for the calendar year 2026 for the purposes therein specified.

Jan Jones Clerk-Treasurer
Signature & Title of Officer(s) or Department Head

(Office, Board, Commission, Department, Institution, or Fund)

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
PERSONAL SERVICES					
SALARY & WAGES					
111.0 Retired Firefighters (6)	\$288,000			\$330,000	-12.73%
112.0 Eligible Firefighters	\$0			\$0	0.00%
113.0 Dependents (4)	\$109,000			\$82,000	32.93%
114.0 Secretary Salary	\$2,000			\$2,000	0.00%
		\$399,000	\$0	\$414,000	-3.62%
EMPLOYEE BENEFITS					
125.0 FICA	\$160			\$160	0.00%
		\$160	\$0	\$160	0.00%
Total Personal Services		\$399,160		\$414,160	-3.62%
SUPPLIES					
OFFICE SUPPLIES					
210.0 Office Supplies	\$0			\$0	0.00%
		\$0	\$0	\$0	0.00%
Total Supplies		\$0		\$0	0.00%
OTHER SERVICES & CHARGES					
PROFESSIONAL SERVICES					
310.0 Postage	\$0			\$0	0.00%
320.0 Travel & Training	\$250			\$250	0.00%
331.0 Professional Services	\$0			\$0	0.00%
		\$250	\$0	\$250	0.00%
DEBT SERVICES					
349.0 Death Benefits (\$12,000 per)	\$24,000			\$24,000	0.00%
		\$24,000	\$0	\$24,000	0.00%
Total Services & Charges		\$24,250		\$24,250	0.00%
CAPITAL OUTLAYS					
MACHINERY & EQUIPMENT					
445.0 Office Equipment	\$0			\$0	0.00%
		\$0	\$0	\$0	0.00%
Total Capital Outlays		\$0		\$0	0.00%

Signature & Title of Officer(s) or Department Head

BUDGET ESTIMATE FOR
POLICE PENSION FUND
(Office, Board, Commission, Department, Institution, or Fund)

CITY OF FRANKLIN for CALENDAR YEAR 2026

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
PERSONAL SERVICES					
SALARY & WAGES					
111.0 Retired Police Officers (1)	\$52,100			\$51,000	2.16%
112.0 Eligible Police Officers	\$0			\$0	0.00%
113.0 Dependents (6)	\$161,000			\$134,000	20.15%
114.0 Secretary Salary	\$2,000			\$2,000	0.00%
		\$215,100	\$0	\$187,000	15.03%
EMPLOYEE BENEFITS					
125.0 FICA	\$160			\$160	0.00%
		\$160	\$0	\$160	0.00%
Total Personal Services		\$215,260	\$0	\$187,160	15.01%
SUPPLIES					
OFFICE SUPPLIES					
210.0 Office Supplies	\$0			\$0	0.00%
212.0 Official Records	\$0			\$0	0.00%
		\$0	\$0	\$0	0.00%
Total Supplies		\$0	\$0	\$0	0.00%
OTHER SERVICES & CHARGES					
PROFESSIONAL SERVICES					
320.0 Travel & Training	\$250			\$250	0.00%
331.0 Legal Services	\$0			\$0	0.00%
		\$250	\$0	\$250	0.00%
INSURANCE					
334.0 Premiums & Bonds	\$500			\$500	0.00%
		\$500	\$0	\$500	0.00%
DEBT SERVICES					
349.0 Death Benefits (\$12,000 per)	\$24,000			\$24,000	0.00%
		\$24,000	\$0	\$24,000	0.00%
Total Services & Charges		\$24,750	\$0	\$24,750	0.00%
TOTAL BUDGET					
	\$240,010	\$240,010	\$28,100	\$211,910	13.26%

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

POLICE PENSION FUND

(Name of Office, Board, Commission, Department, Institution, or Fund)
for the calendar year 2026 for the purposes therein specified.

Dated this 15th day of September 2025

Kirby Cochran, Police Chief
Signature & Title of Officer(s) or Department Head

Curtiss Hendley, Secretary

BUDGET ESTIMATE FOR

[page 1 of 2]

MVH

(Office, Board, Commission, Department, Institution, or Fund)

CITY OF FRANKLIN for CALENDAR YEAR

2026

	Items	Total Estimate	Prior Yr. Amount	Change
PERSONAL SERVICES				
SALARY & WAGES				
111.0	Street Commissioner	\$77,500	\$76,000	1.97%
112.0	Office Manager	\$55,126	\$53,626	2.80%
113.0	2 Fleet Maintenance Technician (66,500)	\$133,000	\$65,000	104.62%
114.0	Director of Operations	\$71,000	\$69,500	2.16%
115.0	Street Foreman (1 @ \$63,000)	\$63,000	\$61,500	2.44%
116.0	Street Assistant Crew Leader	\$0	\$0	0.00%
117.0	Sr. Street Maint. Worker (7 @ \$55,500)	\$388,500	\$374,500	3.74%
118.0	Street Maint. Worker (5 @ \$54,000)	\$270,000	\$262,500	2.86%
120.0	Street Maint. Laborer (3 @ \$52,000)	\$156,000	\$151,500	2.97%
*119	Tree/Drainage Spe. (40% of \$58,319)+(60% - MS4)	\$23,328	\$22,728	2.64%
121.0	Fleet Maintenance Director (\$81.33% of (69,000)	\$56,118	\$55,711	0.73%
122.0	Code Compliance Official	\$52,500	\$51,000	2.94%
124.0	Part-time	\$15,450	\$15,000	3.00%
128.0	Longevity	\$12,145	\$11,791	3.00%
199.0	Overtime	\$49,608	\$48,163	3.00%
* 1 @ 40% of \$56,819; See MS4 for 60%		\$1,423,275	\$1,318,519	7.94%
EMPLOYEE BENEFITS				
125.0	FICA	\$113,862	\$106,629	6.78%
126.0	PERF	\$170,793	\$159,944	6.78%
127.0	Unemployment	\$1,732	\$1,732	0.00%
		\$286,387	\$268,305	6.74%
OTHER PERSONAL SERVICES				
140.0	Ins. Group Medical & Dental (\$21,521.19 x 24)	\$516,509	\$481,183	7.34%
144.0	Unused Personal Days	\$14,738	\$14,349	2.71%
		\$531,247	\$495,532	7.21%
Total Personal Services		\$2,240,909	\$2,082,356	7.61%
SUPPLIES				
OFFICE SUPPLIES				
210.0	Office Supplies	\$3,000	\$3,000	0.00%
		\$3,000	\$3,000	0.00%
OPERATING SUPPLIES				
215.0	Operating Supplies	\$25,000	\$25,000	0.00%
		\$25,000	\$25,000	0.00%
REPAIR & MAINTENANCE SUPPLIES				
221.0	Garage & Motor	\$200,000	\$200,000	0.00%
222.0	Repair & Maintenance	\$50,000	\$50,000	0.00%
		\$250,000	\$250,000	0.00%
WEARING APPAREL				
225.0	Wearing Apparel	\$4,000	\$4,000	0.00%
228.0	Other Supplies (Signs)	\$13,500	\$13,500	0.00%
		\$17,500	\$17,500	0.00%
Total Supplies		\$295,500	\$295,500	0.00%

	Items	Total Estimate	Prior Yr. Amount	Change
OTHER SERVICES & CHARGES				
PROFESSIONAL SERVICES				
310.0 Postage	\$150		\$150	0.00%
314.0 Medical Surgical Dental	\$1,500		\$1,500	0.00%
315.0 Dues & Subscriptions	\$600		\$600	0.00%
320.0 Travel & Training	\$2,300		\$2,300	0.00%
331.0 Professional Services	\$97,500		\$97,500	0.00%
		\$102,050	\$102,050	0.00%
COMMUNICATION & TRANSPORTATION				
332.0 Communications	\$475		\$475	0.00%
		\$475	\$475	0.00%
PRINTING & ADVERTISING				
333.0 Printing & Advertising	\$750		\$750	0.00%
		\$750	\$750	0.00%
INSURANCE				
334.0 Liability Insurance	\$46,948		\$52,164	-10.00%
334.0 Workers Comp Insurance	\$25,875		\$28,750	-10.00%
		\$72,823	\$80,914	-10.00%
UTILITIES				
335.0 Utilities	\$49,500		\$49,500	0.00%
		\$49,500	\$49,500	0.00%
REPAIRS & MAINTENANCE				
336.0 Building/Equipment Repair	\$10,000		\$10,000	0.00%
		\$10,000	\$10,000	0.00%
RENTALS				
337.0 Rentals	\$10,000		\$10,000	0.00%
		\$10,000	\$10,000	0.00%
OTHER SERVICES & CHARGES				
356.0 Snow & Tree Removal-Replacement	\$15,000		\$15,000	0.00%
		\$15,000	\$15,000	0.00%
Total Services & Charges		\$260,598	\$268,689	-3.01%

	Items	Total Estimate	Prior Yr. Amount	Change
CAPITAL OUTLAYS				
IMPROVEMENTS OTHER THAN BUILDINGS				
443.0 Improvements	\$500,000		\$500,000	0.00%
		\$500,000	\$500,000	0.00%
MACHINERY & EQUIPMENT				
444.0 Machinery & Equipment	\$350,000		\$350,000	0.00%
		\$350,000	\$350,000	0.00%
Total Capital Outlays		\$850,000	\$850,000	0.00%

TOTAL BUDGET **\$3,647,007** **\$3,496,545** **4.30%**

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

MVH

(Name of Office, Board, Commission, Department, Institution, or Fund)
for the calender year 2026 for the purposes therein specific

Dated this 15th day of September 2025

Dwett Jones, Street Commissioner

Signature & Title of Officer(s) or Department Head

BUDGET ESTIMATE FOR
LRS

[page 1 of 1]

(Office, Board, Commission, Department, Institution, or Fund)

CITY OF FRANKLIN for CALENDAR YEAR 2026

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
SUPPLIES					
OPERATING SUPPLIES					
215.0 Operating Supplies	\$100,000			\$100,000	0.00%
		\$100,000		\$100,000	0.00%
OTHER SUPPLIES					
228.0 Other Supplies	\$3,000			\$3,000	0.00%
		\$3,000		\$3,000	0.00%
Total Supplies		\$103,000		\$103,000	0.00%

	Items	Total Estimate	Approved	Items	Change
CAPITAL OUTLAYS					
IMPROVEMENTS OTHER THAN BUILDINGS					
443.0 Improvements	\$300,000			\$300,000	0.00%
444.0 Machinery & Equipment	\$85,000			\$85,000	0.00%
		\$385,000			0.00%
Total Capital Outlays		\$385,000		\$385,000	0.00%

TOTAL BUDGET	\$488,000	\$488,000	0.00%
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(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

LRS

(Name of Office, Board, Commission, Department, Institution, or Fund)
for the calendar year 2026 for the purposes therein specified.

Dated this 15th day of September 2025

Brett Jones, Street Commissioner
Signature & Title of Officer(s) or Department Head

BUDGET ESTIMATE FOR

[page 1 of 2]

Park & Recreation

(Office, Board, Commission, Department, Institution, or Fund)

CITY OF FRANKLIN for CALENDAR YEAR**2026**

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
PERSONAL SERVICES					
SALARY & WAGES					
* 109.0 Marketing Coordinator (\$54,000)	\$0			\$0	0.00%
**111.0 Superintendent (77.5% of \$93,281)	\$72,293			\$71,130	1.63%
112.0 Business Services Director	\$58,500			\$57,000	2.63%
* 113.0 Admin. Services Coordinator (\$54,000)	\$0			\$0	0.00%
114.0 Recreation Director	\$62,700			\$61,200	2.45%
115.0 Assistant Superintendent	\$71,150			\$69,650	2.15%
116.0 Park Board Members (4 @ \$600 each)	\$2,400			\$2,400	0.00%
117.0 Park Maintenance Supervisor I	\$56,850			\$55,350	2.71%
117.0 Park Maintenance Supervisor II (2 @ \$54,000)	\$108,000			\$105,000	2.86%
118.0 Building Services Supervisor I (2 @ \$54,000)	\$108,000			\$52,500	105.71%
119.0 Recreation/Event Coordinator (2 @ \$54,000)	\$108,000			\$105,000	2.86%
120.0 Park Operations Director	\$65,500			\$64,000	2.34%
*121.0 Aquatics Director (\$54,000)	\$0			\$0	0.00%
122.0 Pool Assistant Manager	\$0			\$0	0.00%
123.0 Park/Grounds Maintenance	\$0			\$0	0.00%
124.0 Part-time Employees	\$370,800			\$360,000	3.00%
128.0 Longevity	\$9,450			\$9,150	3.28%
199.0 Overtime	\$13,390			\$13,000	3.00%
* funded by Ath & Rec					
** % funded by Ath & Rec		\$1,107,033		\$1,025,380	7.96%
EMPLOYEE BENEFITS					
125.0 FICA	\$89,221			\$82,624	7.98%
126.0 PERF	\$89,048			\$80,448	10.69%
127.0 Unemployment	\$2,326			\$2,326	0.00%
		\$180,595		\$165,398	9.19%
OTHER PERSONAL SERVICES					
140.0 Ins. Group Medical & Dental (21,521.19 x 14)	\$301,297			\$343,702	-12.34%
144.0 Unused Personal Days	\$8,231			\$7,422	10.91%
		\$309,528		\$351,124	-11.85%
Total Personal Services		\$1,597,156		\$1,541,902	3.58%

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
SUPPLIES					
OFFICE SUPPLIES					
210.0 Office Supplies	\$1,500			\$1,500	0.00%
		\$1,500		\$1,500	0.00%
OPERATING SUPPLIES					
215.0 Operating Supplies	\$90,000			\$85,900	4.77%
		\$90,000		\$85,900	4.77%
REPAIR & MAINTENANCE SUPPLIES					
222.0 Repairs/Maintenance Supplies	\$71,600			\$71,600	0.00%
		\$71,600		\$71,600	0.00%
OTHER SUPPLIES					
228.0 Other Supplies	\$1,000			\$1,000	0.00%
		\$1,000		\$1,000	0.00%
Total Supplies		\$164,100		\$160,000	2.56%

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
OTHER SERVICES & CHARGES					
PROFESSIONAL SERVICES					
310.0 Postage	\$2,100			\$2,100	0.00%
315.0 Dues & Subscriptions	\$650			\$650	0.00%
		\$2,750		\$2,750	0.00%
COMMUNICATION & TRANSPORTATION					
320.0 Travel & Training	\$3,800			\$3,800	0.00%
331.0 Professional Services - Legal	\$5,000			\$5,000	0.00%
331.0 Professional Services	\$18,700			\$18,700	0.00%
332.0 Communications	\$12,135			\$12,135	0.00%
		\$39,635		\$39,635	0.00%
PRINTING & ADVERTISING					
333.0 Printing & Advertising	\$900			\$900	0.00%
		\$900		\$900	0.00%
INSURANCE					
334.0 Liability Insurance & Workers Comp	\$88,447			\$98,274	-10.00%
		\$88,447		\$98,274	-10.00%
UTILITIES					
335.0 Utilities	\$230,500			\$230,500	0.00%
		\$230,500		\$230,500	0.00%
REPAIRS & MAINTENANCE					
336.0 Building/Equipment Repair	\$125,000			\$125,000	0.00%
		\$125,000		\$125,000	0.00%
RENTALS					
337.0 Rentals	\$5,000			\$5,000	0.00%
337.0 Equipment Lease	\$125,000			\$85,825	45.65%
		\$130,000		\$90,825	43.13%
OTHER SERVICES & CHARGES					
339.0 Other Services and Charges	\$55,000			\$55,000	0.00%
		\$55,000		\$55,000	0.00%
Total Services & Charges		\$672,232		\$642,884	4.56%
MACHINERY & EQUIPMENT					
442.0 Buildings	\$25,000			\$25,000	0.00%
443.0				\$0	0.00%
444.0 Machinery & Equipment	\$0			\$0	0.00%
		\$25,000		\$25,000	0.00%
Total Capital Outlays		\$25,000		\$25,000	0.00%

TOTAL BUDGET	\$2,458,487	\$2,369,786	3.74%
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(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

Park & Recreation

(Name of Office, Board, Commission, Department, Institution, or Fund)
for the calendar year **2026** for the purposes therein specified.

Dated this 15th day of September 2025

Chip Drner, Park Superintendent,

Signature & Title of Officer(s) or Department Head

**BUDGET ESTIMATE FOR
PARK BOND**

(Office, Board, Commission, Department, Institution, or Fund)

CITY OF FRANKLIN for CALENDAR YEAR 2026

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
PERSONAL SERVICES					
SALARY & WAGES		\$0			0.00%
EMPLOYEE BENEFITS		\$0			0%
OTHER PERSONAL SERVICES		\$0			0%
Total Personal Services		\$0	\$0	\$0	0.00%

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
OTHER SERVICES & CHARGES					
PROFESSIONAL SERVICES					
331.0 Administrative Fees	\$500	\$500		\$500	0.00%
DEBT SERVICES					
347.0 Principal	\$280,000			\$280,000	0.00%
348.0 Interest	\$27,250	\$307,250	\$0	\$307,250	0.00%
Total Services & Charges		\$307,750	\$0	\$307,750	0.00%

TOTAL BUDGET	\$307,750	\$307,750	\$0	\$307,750	0.00%
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(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

PARK BOND

(Name of Office, Board, Commission, Department, Institution, or Fund)
for the calendar year 2026 for the purposes therein specified.

Dated this 15th day of September 2025

Jan Jones Clerk-Treasurer
Signature & Title of Officer(s) or Department Head

BUDGET ESTIMATE FOR**County Economic Development Income Tax (CEDIT)**

(Office, Board, Commission, Department, Institution, or Fund)

CITY OF FRANKLIN for CALENDAR YEAR 2026

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
PERSONAL SERVICES					
SALARY & WAGES					
111.0	Employee	\$0		\$0	0.00%
128.0	Longevity	\$0		\$0	0.00%
		\$0		\$0	0.00%
EMPLOYEE BENEFITS					
125.0	FICA	\$0		\$0	0.00%
126.0	PERF	\$0		\$0	0.00%
		\$0		\$0	0.00%
OTHER PERSONAL SERVICES					
144.0	Unused Personal Days	\$0		\$0	0.00%
		\$0		\$0	0.00%
		\$0		\$0	0.00%
Total Personal Services		\$0		\$0	0.00%

	Items	Total Estimate	Total Estimate	Approved	Change
SUPPLIES					
OFFICE SUPPLIES					
210.0	Office Supplies	\$0		\$0	0.00%
		\$0		\$0	0.00%
OPERATING SUPPLIES					
215.0	Operating Supplies	\$0		\$0	0.00%
		\$0		\$0	0.00%
Total Supplies		\$0		\$0	0.00%

	Items	Total Estimate	Total Estimate	Approved	Change
OTHER SERVICES & CHARGES					
PROFESSIONAL SERVICES					
310.0	Postage	\$0		\$0	0.00%
315.0	Dues & Subscriptions	\$0		\$0	0.00%
320.0	Travel & Training	\$0		\$0	0.00%
331.0	Professional Services	\$0		\$0	0.00%
		\$0		\$0	0.00%
PRINTING & ADVERTISING					
333.0	Printing & Advertising	\$0		\$0	0.00%
		\$0		\$0	0.00%
REPAIRS & MAINTENANCE					
336.0	Equipment Maintenance	\$0		\$0	0.00%
		\$0		\$0	0.00%
OTHER SERVICES & CHARGES					
340.0	Econ. Dev. Incentives (Projects 2 & 3)	\$300,000		\$300,000	0.00%
		\$300,000		\$300,000	0.00%
Total Services & Charges		\$300,000		\$300,000	0.00%

	Items	Total Estimate	Total Estimate	Approved	Change
CAPITAL OUTLAYS					
MACHINERY & EQUIPMENT					
445.0	Infrastructure (Project 1)	\$3,577,871		\$3,577,871	0.00%
		\$3,577,871		\$3,577,871	
Total Capital Outlays		\$3,577,871		\$3,577,871	

TOTAL BUDGET	\$3,877,871	\$3,877,871	0.00%
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(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

County Economic Development Income Tax (CEDIT)

(Name of Office, Board, Commission, Department, Institution, or Fund)

for the calendar year 2026 for the purposes therein specified.

Dated this 15th day of September 2025Steve Barnett

Signature & Title of Officer(s) or Department Head

BUDGET ESTIMATE FOR**Cum Cap Improvement**

(Office, Board, Commission, Department, Institution, or Fund)

CITY OF FRANKLIN for CALENDAR YEAR**2026**

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
SUPPLIES					
OTHER SUPPLIES					
228.0 Other Supplies	\$20,000	\$20,000	\$0	\$20,000	0.00%
Total Supplies		\$20,000	\$0	\$20,000	0.00%

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
OTHER SERVICES & CHARGES					
PROFESSIONAL SERVICES					
331.0 Professional Services	\$35,000	\$35,000	\$0	\$35,000	0.00%
Total Services & Charges		\$35,000	\$0	\$35,000	0.00%

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
CAPITAL OUTLAYS					
MACHINERY & EQUIPMENT					
444.0 Machinery & Equipment	\$20,000	\$20,000	\$0	\$20,000	0.00%
Total Capital Outlays		\$20,000	\$0	\$20,000	0.00%

TOTAL BUDGET	\$75,000	\$75,000	\$0	\$75,000	0.00%
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(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

Cum Cap Improvement(Name of Office, Board, Commission, Department, Institution, or Fund)
for the calendar year 2026 for the purposes therein specified.Dated this 15th day of September 2025Jan Jones Clerk-Treasurer

Signature & Title of Officer(s) or Department Head

**BUDGET ESTIMATE FOR
CUM CAP DEVELOPMENT**

(Office, Board, Commission, Department, Institution, or Fund)

CITY OF FRANKLIN for CALENDAR YEAR 2026

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
CAPITAL OUTLAYS					
IMPROVEMENTS OTHER THAN BLDGS.					
442.0 Building Renovations	\$0			\$0	0.00%
443.0 Improvements	\$0			\$0	0.00%
444.0 Equipment	\$500,000			\$950,000	-47.37%
		\$500,000	\$0	\$950,000	-47.37%
Total Capital Outlays		\$500,000	\$0	\$950,000	-47.37%

TOTAL BUDGET	\$500,000	\$500,000	(\$450,000)	\$950,000	-47.37%
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(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

CUM CAP DEVELOPMENT

(Name of Office, Board, Commission, Department, Institution, or Fund)
for the calendar year 2026 for the purposes therein specified.

Dated this 15th day of September 2025

Jan Jones Clerk-Treasurer

Signature & Title of Officer(s) or Department Head

Non-Tax Supported Funds

2026

2025

<u>Fund</u>	<u>APPROPRIATION</u>	<u>FUND NAME</u>	<u>AMOUNT</u>	
2233		USER FEES CONTROL (COURT)	\$375,000	\$375,000
	2233-1-300	City Court User Fees Fund-Court Deferral	\$100,000	\$310,000
	2233-2-300	City Court User Fees Fund-Law Enf. Cont. Ed	\$35,000	\$35,000
	2233-3-300	City Court User Fees Fund-Pretrial Diversion	\$240,000	\$240,000
2230		RECORD PERPETUATION FUND	\$198,609	\$195,613
	2230-1-112	Record Perpetuation-Salaries	\$24,008	\$21,863
	2230-1-124	Record Perpetuation Part Time (records clerk 6,000; security 12,000)	\$18,000	\$18,000
	2230-1-125	Fica/Medicare	\$3,601	\$2,750
	2230-1-199	Record Perpetuation Over-Time	\$3,000	\$3,000
	2230-1-200	Record Perpetuation Supplies	\$10,000	\$10,000
	2230-1-300	Record Perpetuation-Services	\$140,000	\$140,000
2234	2234-1-300	Unsafe Building Fund	\$30,000	\$30,000
2504	2504-1-200	Sidewalk Repair/Replacement Fund	\$20,000	\$20,000
2302	2302-1-300	B Dickus Memorial Tipline (Services)	\$26,500	\$26,500
		TOTAL	\$650,109	\$647,113

BUDGET ESTIMATE FOR

[page 1 of 1]

Rainy Day

(Office, Board, Commission, Department, Institution, or Fund)

CITY OF FRANKLIN for CALENDAR YEAR 2026

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
PERSONAL SERVICES					
SALARY & WAGES					
112.0 Flood Recovery Grant Coordinator	\$0			\$0	0.00%
124.0 Part-time	\$0			\$0	0.00%
128.0 Longevity	\$0			\$0	0.00%
		\$0	\$0	\$0	0.00%
EMPLOYEE BENEFITS					
125.0 FICA	\$0			\$0	0.00%
126.0 PERF	\$0			\$0	0.00%
127.0 Unemployment	\$0			\$0	0.00%
		\$0	\$0	\$0	0.00%
OTHER PERSONAL SERVICES					
140.0 Employee Insurance	\$0			\$0	0.00%
144.0 Unused Personal Days	\$0			\$0	0.00%
148.0 E.I.P.	\$0			\$0	0.00%
		\$0	\$0	\$0	0.00%
Total Personal Services		\$0	\$0	\$0	0.00%

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
SUPPLIES					
OPERATING SUPPLIES					
215.0 Operating Supplies	\$0			\$0	0.00%
		\$0	\$0		0.00%
Total Supplies		\$0	\$0	\$0	0.00%

	Items	Total Estimate	Approved	Items	Change
OTHER SERVICES & CHARGES					
OTHER SERVICES & CHARGES					
339.0 Contractual	\$200,000			\$200,000	0.00%
		\$200,000	\$0	\$200,000	0.00%
Total Services & Charges		\$200,000	\$0	\$200,000	0.00%

	Items	Total Estimate	Approved	Items	Change
CAPITAL OUTLAYS					
BUILDINGS					
416.0 Improvements	\$300,000			\$300,000	0.00%
		\$300,000	\$0	\$300,000	0.00%
Total Capital Outlays		\$300,000	\$0	\$300,000	0.00%

TOTAL BUDGET	\$500,000	\$0	\$500,000	0.00%
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(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

Rainy Day(Name of Office, Board, Commission, Department, Institution, or Fund)
for the calendar year 2026 for the purposes therein specified.Dated this 15th day of September 2025Steve Barnett, Mayor

Signature & Title of Officer(s) or Department Head