

Installed by the CITY OF FRANKLIN-2015

Page : 16

Appropriation Report

Date: 08/20/2025 11:07:40 AM

APPRACCOUNTS.FRX

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
2211001100.000	ATH & REC EXPENSES	0.00	0.00	0.00	1250000.00	0.00	103945.86	788346.00	0.00	461654.00	461654.00	36.93%
	SubTotal Category 1	0.00	0.00	0.00	1250000.00	0.00	103945.86	788346.00	0.00	461654.00	461654.00	36.93%
	SubTotal Department 001	0.00	0.00	0.00	1250000.00	0.00	103945.86	788346.00	0.00	461654.00	461654.00	36.93%
	SubTotal Fund Number 2211	0.00	0.00	0.00	1250000.00	0.00	103945.86	788346.00	0.00	461654.00	461654.00	36.93%
**Fund Number 2228												
**Department 000												
**Category 5												
2228000510.000	LOCAL LAW ENF TRNSFR OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SubTotal Category 5	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
	SubTotal Department 000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Department 001												
**Category 2												
2228001200.000	LOCAL LAW ENF-CONT ED	0.00	0.00	0.00	85907.71	0.00	0.00	0.73	0.00	85906.98	85906.98	100.00%
	SubTotal Category 2	0.00	0.00	0.00	85907.71	0.00	0.00	0.73	0.00	85906.98	85906.98	100.00%
**Category 3												
2228001300.000	LOCAL LAW ENF CONT	0.00	0.00	0.00	49446.40	0.00	0.00	49446.40	0.00	0.00	0.00	0.00%
	SubTotal Category 3	0.00	0.00	0.00	49446.40	0.00	0.00	49446.40	0.00	0.00	0.00	0.00%
**Category 4												
2228001400.000	LOCAL LAW ENF-CAPITAL IMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
	SubTotal Category 4	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
	SubTotal Department 001	0.00	0.00	0.00	135354.11	0.00	0.00	49447.13	0.00	85906.98	85906.98	63.47%
**Department 010												
**Category 1												
2228010100.000	LOCAL LAW ENF REFUNDS	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	-100.00	-100.00	0.00%
	SubTotal Category 1	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	-100.00	-100.00	n/a
	SubTotal Department 010	0.00	0.00	0.00	0.00	0.00	100.00	100.00	0.00	-100.00	-100.00	n/a
	SubTotal Fund Number 2228	0.00	0.00	0.00	135354.11	0.00	100.00	49547.13	0.00	85806.98	85806.98	63.39%
**Fund Number 2230												
**Department 001												
**Category 1												
2230001112.000	RECORD	0.00	21863.00	0.00	0.00	0.00	1696.64	13325.28	0.00	8537.72	8537.72	39.05%
2230001124.000	REC PERP - PART-TIME	0.00	18000.00	0.00	0.00	0.00	0.00	0.00	0.00	18000.00	18000.00	100.00%
2230001125.000	REC PERP - FICA / MEDICARE	0.00	2750.00	0.00	0.00	0.00	0.00	0.00	0.00	2750.00	2750.00	100.00%