

**COMMON COUNCIL  
Agenda Request Form**

(Form B-01-2012)

*Organizations and individuals are asked to submit a request form and supporting documents to be placed on the agenda. You will be contacted by the City confirming the date of the meeting in which your request will be heard. Please make sure that your contact information is accurate in case we need to get in touch with you. The Common Council meets on the 1st and 3rd Monday of each month at 6:00 p.m. in City Hall located at 70 E. Monroe Street.*

<b>Date Submitted:</b>	8-13-2025	<b>Meeting Date:</b>	8-18-2025
<b>Contact Information:</b>			
<b>Requested by:</b>	Mayor Barnett		
<b>On Behalf of Organization or Individual:</b>			
		City of Franklin	
<b>Telephone:</b>	317-736-3602		
<b>Email Address:</b>	mayor@franklin.in.gov		
<b>Mailing Address:</b>	70 E. Monroe St., Franklin, IN 46131		
<b>Describe Request:</b>			
Sewer Budget for your information only			
<b>List Supporting Documentation Provided:</b>			
<b>Who will present the request?</b>			
<b>Name:</b>	Mayor Barnett	<b>Telephone:</b>	317-736-3602

*In order for an individual and/or agency to be considered for new business on the Common Council agenda, this reservation form and supporting documents must be received in the Mayor's office no later than 4:00 p.m. on the Wednesday before the meeting.*

## WWTP

(Office, Board, Commission, Department, Institution, or Fund)

CITY OF FRANKLIN for CALENDAR YEAR

2026

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
<b>PERSONAL SERVICES</b>					
<b>SALARY &amp; WAGES</b>					
111.0 Superintendent	\$84,100			\$82,600	1.82%
112.0 Senior Operator	\$65,000			\$63,000	3.17%
113.0 Operator (2 @ \$56,500)	\$113,000			\$113,000	0.00%
114.0 Laboratory Technician	\$60,500			\$59,000	2.54%
115.0 Operator/Laborer	\$56,000			\$54,000	3.70%
116.0 Assistant Superintendent	\$77,000			\$75,000	2.67%
124.0 Part-time Employees	\$15,000			\$15,000	0.00%
128.0 Longevity	\$4,300			\$3,800	13.16%
130.0 State License Credit	\$4,000			\$4,000	0.00%
199.0 Overtime	\$46,263			\$46,263	0.00%
		\$525,163		\$515,663	1.84%
<b>EMPLOYEE BENEFITS</b>					
125.0 FICA	\$43,600			\$42,329	3.00%
126.0 PERF	\$63,017			\$61,182	3.00%
127.0 Unemployment	\$575			\$575	0.00%
		\$107,192		\$104,086	2.98%
<b>OTHER PERSONAL SERVICES</b>					
144.0 Unused Personal Days	\$5,560			\$5,398	3.00%
		\$5,560		\$5,398	3.00%
<b>Total Personal Services</b>					
		<b>\$637,915</b>		<b>\$625,147</b>	<b>2.04%</b>
<b>SUPPLIES</b>					
<b>OFFICE SUPPLIES</b>					
221.0 Office Supplies	\$600			\$600	0.00%
		\$600		\$600	0.00%
<b>OPERATING SUPPLIES</b>					
222.0 Operating Supplies	\$650,000			\$650,000	0.00%
		\$650,000		\$650,000	0.00%
<b>REPAIR &amp; MAINTENANCE SUPPLIES</b>					
223.0 Garage & Motor Supplies	\$9,000			\$9,000	0.00%
224.0 Gasoline	\$3,200			\$3,200	0.00%
		\$12,200		\$12,200	0.00%
<b>OTHER SUPPLIES</b>					
229.0 Other Supplies & Materials	\$14,000			\$14,000	0.00%
		\$14,000		\$14,000	0.00%
<b>Total Supplies</b>					
		<b>\$676,800</b>		<b>\$676,800</b>	<b>0.00%</b>

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
<b>OTHER SERVICES &amp; CHARGES</b>					
<b>PROFESSIONAL SERVICES</b>					
315.0 Dues & Subscriptions	\$10,000			\$10,000	0.00%
320.0 Travel & Training	\$3,000			\$3,000	0.00%
331.0 Professional Services	\$58,000			\$58,000	0.00%
		\$71,000		\$71,000	0.00%
<b>COMMUNICATION &amp; TRANSPORTATION</b>					
332.0 Communications	\$6,800			\$6,800	0.00%
		\$6,800		\$6,800	0.00%
<b>UTILITY SERVICES</b>					
335.0 Utilities	\$975,000			\$975,000	0.00%
		\$975,000		\$975,000	0.00%
<b>REPAIRS &amp; MAINTENANCE</b>					
336.0 Maintenance	\$88,000			\$88,000	0.00%
		\$88,000		\$88,000	0.00%
<b>RENTALS</b>					
337.0 Rentals & Leases	\$27,400			\$27,400	0.00%
		\$27,400		\$27,400	0.00%
<b>OTHER SERVICES &amp; CHARGES</b>					
339.0 NPDES Permit Fees	\$12,500			\$12,500	0.00%
		\$12,500		\$12,500	0.00%
Total Services & Charges		\$1,180,700		\$1,180,700	0.00%
	Items	Total Estimate	Approved	Prior Yr. Amount	Change
<b>CAPITAL OUTLAYS</b>					
<b>MACHINERY &amp; EQUIPMENT</b>					
444.0 Equipment	\$50,000			\$35,000	42.86%
445.0 Office Equipment	\$20,000			\$20,000	0.00%
		\$70,000		\$55,000	27.27%
Total Capital Outlays		\$70,000		\$55,000	27.27%

TOTAL BUDGET **\$2,565,415** **\$2,537,647** **1.09%**

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

**WWTP**

(Name of Office, Board, Commission, Department, Institution, or Fund)  
for the calendar year 2026 for the purposes therein specified.

Dated this 15th day of September 2025

***Sally Brown***, Superintendent  
Signature & Title of Officer(s) or Department Head

## BUDGET ESTIMATE FOR

[page 1 of 2]

SEWER BILLING OFFICE

(Office, Board, Commission, Department, Institution, or Fund)

CITY OF FRANKLIN for CALENDAR YEAR

2026

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
<b>PERSONAL SERVICES</b>					
<b>SALARY &amp; WAGES</b>					
111.0 Office Manager	\$75,000			\$68,000	10.29%
* 113.0 Mayor (55% of 96,721)	\$53,197			\$51,822	2.65%
* 114.0 Clerk-Treasurer (47% of \$86,603)	\$40,703			\$38,354	6.12%
115.0 Board Members (2 @ \$9,581)	\$19,162			\$18,604	3.00%
116.0 Office Clerk (2 @ \$51,500)	\$103,000			\$100,000	3.00%
116.0 Office Clerk	\$51,500			\$50,000	3.00%
** 117.0 BOW Engineer (27.5% of \$102,687)	\$28,239			\$28,239	0.00%
* 118.0 Clerk Treasurer Employees (35% of salary)	\$89,250			\$86,450	3.24%
119.0 IT Director (27.5% of 84,103)	\$23,128			\$22,716	1.81%
120.0 GIS Specialist (27.5% of 60,000)	\$16,500			\$0	0.00%
121.0 Fleet Maint. Director (18.67% of 69,000)	\$12,882			\$12,789	0.73%
124.0 Part-time Employees	\$6,500			\$6,000	8.33%
128.0 Longevity	\$4,000			\$5,800	-31.03%
199.0 Overtime	\$6,000			\$5,290	13.42%
* see Mayor, Clerk Treasurer, BOW Form #1 for balance					
** see BOW & * MS4 Storm Water Form #1 for balance		\$529,060		\$494,064	7.08%
<b>EMPLOYEE BENEFITS</b>					
125.0 FICA	\$42,394			\$41,159	3.00%
126.0 PERF	\$60,061			\$58,312	3.00%
127.0 Unemployment	\$5,000			\$5,000	0.00%
		\$107,455		\$104,471	2.86%
<b>OTHER PERSONAL SERVICES</b>					
140.0 Ins. Group Medical & Dental (\$21,521.19 x 16)	\$344,339			\$389,530	-11.60%
144.0 Unused Personal Days	\$6,308			\$5,870	7.47%
		\$350,647		\$395,400	-11.32%
<b>Total Personal Services</b>					
		<b>\$987,163</b>		<b>\$993,935</b>	<b>-0.68%</b>

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
<b>SUPPLIES</b>					
<b>OFFICE SUPPLIES</b>					
221.0 Office Supplies	\$4,500			\$4,500	0.00%
222.0 Operating Supplies	\$12,500			\$12,500	0.00%
		\$17,000			0.00%
<b>Total Supplies</b>					
		<b>\$17,000</b>		<b>\$17,000</b>	<b>0.00%</b>

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
<b>OTHER SERVICES &amp; CHARGES</b>					
<b>PROFESSIONAL SERVICES</b>					
310.0 Postage	\$33,825			\$33,825	0.00%
315.0 Dues & Subscriptions	\$250			\$250	0.00%
320.0 Travel & Training	\$1,000			\$1,000	0.00%
331.0 Professional Services	\$28,050			\$28,050	0.00%
		<b>\$63,125</b>		<b>\$63,125</b>	<b>0.00%</b>
<b>PRINTING &amp; ADVERTISING</b>					
333.0 Legal Notices	\$100			\$100	0.00%
		<b>\$100</b>		<b>\$100</b>	<b>0.00%</b>
<b>INSURANCE</b>					
334.0 Insurance Liability	\$63,000			\$70,000	-10.00%
334.0 Worker's Comp Insurance	\$0			\$0	0.00%
		<b>\$63,000</b>		<b>\$70,000</b>	<b>-10.00%</b>
<b>REPAIRS &amp; MAINTENANCE</b>					
336.0 Buildings - General Repairs	\$4,500			\$4,500	0.00%
		<b>\$4,500</b>		<b>\$4,500</b>	<b>0.00%</b>
<b>RENTALS</b>					
337.0 Rentals & Leases	\$24,500			\$24,500	0.00%
		<b>\$24,500</b>		<b>\$24,500</b>	<b>0.00%</b>
<b>OTHER SERVICES &amp; CHARGES</b>					
339.0 Other Services & Charges	\$10,000			\$10,000	0.00%
		<b>\$10,000</b>		<b>\$10,000</b>	<b>0.00%</b>
<b>Total Services &amp; Charges</b>		<b>\$165,225</b>		<b>\$172,225</b>	<b>-4.06%</b>
	Items	Total Estimate	Approved	Prior Yr. Amount	Change
<b>CAPITAL OUTLAYS</b>					
<b>MACHINERY &amp; EQUIPMENT</b>					
445.0 Office Equipment	\$5,000			\$5,000	0.00%
		<b>\$5,000</b>		<b>\$5,000</b>	<b>0.00%</b>
<b>Total Capital Outlays</b>		<b>\$5,000</b>		<b>\$5,000</b>	<b>0.00%</b>

**TOTAL BUDGET** **\$1,174,388** **\$1,188,160** **-1.16%**

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

**SEWER BILLING OFFICE**

(Name of Office, Board, Commission, Department, Institution, or Fund)  
for the calendar year 2026 for the purposes therein specified.

Dated this 15th day of September 2025

***Sherry Phillips***, Billing Manager  
\_\_\_\_\_  
Signature & Title of Officer(s) or Department Head

**BUDGET ESTIMATE FOR  
SEWER MAINTENANCE**

[page 1 of 2]

(Office, Board, Commission, Department, Institution, or Fund)

**CITY OF FRANKLIN for CALENDAR YEAR 2026**

				2025	
	Items	Total Estimate	Approved	Prior Yr. Amount	Change
<b>PERSONAL SERVICES</b>					
<b>SALARY &amp; WAGES</b>					
111.0 Foreman	\$65,000			\$63,000	3.17%
112.0 Laborer	\$0			\$0	0.00%
113.0 Operator/Labor (3 @ \$56,000)	\$168,000			\$162,000	3.70%
114.0 Inspector/Laborer	\$54,000			\$54,000	0.00%
130.0 State License Credit	\$1,600			\$1,600	0.00%
128.0 Longevity	\$2,400			\$3,500	-31.43%
199.0 Overtime	\$36,050			\$35,000	3.00%
		\$327,050		\$319,100	2.49%
<b>EMPLOYEE BENEFITS</b>					
125.0 FICA	\$27,249			\$26,629	2.33%
126.0 PERF	\$40,576			\$39,648	2.34%
127.0 Unemployment	\$350			\$350	0.00%
		\$68,176		\$66,627	2.32%
<b>OTHER PERSONAL SERVICES</b>					
144.0 Unused Personal Days	\$3,532			\$3,434	2.86%
		\$3,532		\$3,434	2.86%
<b>Total Personal Services</b>					
		<b>\$398,757</b>		<b>\$389,161</b>	<b>2.47%</b>

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
<b>SUPPLIES</b>					
<b>REPAIR &amp; MAINTENANCE SUPPLIES</b>					
223.0 Repair & Maintenance Supplies	\$16,000			\$16,000	0.00%
224.0 Gasoline	\$46,000			\$46,000	0.00%
		\$62,000		\$62,000	0.00%
<b>OTHER SUPPLIES</b>					
229.0 Other Supplies & Materials	\$88,000			\$88,000	0.00%
		\$88,000		\$88,000	0.00%
<b>Total Supplies</b>					
		<b>\$150,000</b>		<b>\$150,000</b>	<b>0.00%</b>

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
<b>OTHER SERVICES &amp; CHARGES</b>					
<b>PROFESSIONAL SERVICES</b>					
320.0 Travel & Training	\$500			\$500	0.00%
331.0 Professional Services	\$55,000			\$55,000	0.00%
		\$55,500		\$55,500	0.00%
<b>COMMUNICATION &amp; TRANSPORTATION</b>					
332.0 Communications	\$790			\$790	0.00%
		\$790		\$790	0.00%
<b>REPAIRS &amp; MAINTENANCE</b>					
336.0 Maintenance	\$150,000			\$150,000	0.00%
		\$150,000		\$150,000	0.00%
<b>RENTALS</b>					
337.0 Uniform Rentals	\$11,000			\$11,000	0.00%
338.0 Alarm Systems	\$2,000			\$2,000	0.00%
		\$13,000		\$13,000	0.00%
Total Services & Charges		<b>\$219,290</b>		<b>\$219,290</b>	<b>0.00%</b>
	Items	Total Estimate	Approved	Prior Yr. Amount	Change
<b>CAPITAL OUTLAYS</b>					
<b>MACHINERY &amp; EQUIPMENT</b>					
445.0 Equipment	\$65,000			\$65,000	0.00%
446.0 Communication Equipment	\$600			\$600	0.00%
		\$65,600		\$65,600	0.00%
Total Capital Outlays		<b>\$65,600</b>		<b>\$65,600</b>	<b>0.00%</b>

TOTAL BUDGET **\$833,647** **\$824,051** **1.16%**

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

**SEWER MAINTENANCE**

(Name of Office, Board, Commission, Department, Institution, or Fund)  
for the calendar year 2026 for the purposes therein specified.

Dated this 15th day of September 2025

***Sally Brown,*** Superintendent

Signature & Title of Officer(s) or Department Head

MS-4 Storm Water Utility

(Office, Board, Commission, Department, Institution, or Fund)

CITY OF FRANKLIN for CALENDAR YEAR

2026

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
<b>PERSONAL SERVICES</b>					
<b>SALARY &amp; WAGES</b>					
111.0	MS4 Coordinator	\$71,000		\$69,500	2.16%
112.0	MS4 Assistant Coordinator	\$51,500		\$50,000	3.00%
* 113.0	Drainage/Tree Specialist (60% of \$58,319)	\$34,991		\$34,091	2.64%
** 117.0	BOW Engineer (27.5% of \$102,687))	\$28,239		\$28,239	0.00%
117.0	Civil Technician (27.5% of \$61,500)	\$16,913		\$17,110	-1.15%
118.0	IT Director (27.5% of \$84,103)	\$23,128		\$22,716	1.81%
119.0	GIS Specialist (27.5% of 60,000)	\$16,500		\$0	0.00%
124.0	Part-time	\$15,000		\$15,000	0.00%
128.0	Longevity	\$2,000		\$2,020	-0.99%
199.0	Overtime	\$5,000		\$5,000	0.00%
*1 @ 60% of \$54819; see MVH for 40%		\$264,270		\$243,676	8.45%
<b>EMPLOYEE BENEFITS</b>					
125.0	FICA	\$21,142		\$20,244	4.44%
126.0	PERF	\$31,712		\$30,117	5.30%
127.0	Unemployment	\$3,660		\$3,660	0.00%
		\$56,514	\$2,262	\$54,021	4.61%
<b>OTHER PERSONAL SERVICES</b>					
140.0	Ins. Group Medical & Dental (\$21,521.19 x 2)	\$43,042		\$45,938	-6.30%
144.0	Unused Personal Days	\$2,969		\$2,731	8.70%
		\$46,011		\$48,669	-5.46%
<b>Total Personal Services</b>		<b>\$366,795</b>		<b>\$346,366</b>	<b>5.90%</b>

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
<b>SUPPLIES</b>					
<b>OFFICE SUPPLIES</b>					
210.0	Office Supplies	\$3,000		\$3,000	0.00%
		\$3,000		\$3,000	0.00%
<b>REPAIR &amp; MAINTENANCE SUPPLIES</b>					
223.0	Repair & Maintenance Supplies	\$2,800		\$2,800	0.00%
224.0	Gasoline	\$6,400		\$6,400	0.00%
		\$9,200		\$9,200	0.00%
<b>REPAIR &amp; MAINTENANCE SUPPLIES</b>					
222.0	Other Supplies & Materials	\$30,000		\$30,000	0.00%
		\$30,000		\$30,000	0.00%
<b>Total Supplies</b>		<b>\$42,200</b>		<b>\$42,200</b>	<b>0.00%</b>

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
<b>OTHER SERVICES &amp; CHARGES</b>					



PROFESSIONAL SERVICES					
310.0	Postage	\$1,000		\$1,000	0.00%
320.0	Travel & Training	\$2,000		\$2,000	0.00%
331.0	Professional Services	\$60,000		\$60,000	0.00%
			\$63,000	\$63,000	0.00%
COMMUNICATION & TRANSPORTATION					
332.0	Communications	\$2,500		\$2,500	0.00%
			\$2,500	\$2,500	0.00%
PRINTING and ADVERTISING					
333.0	Printed Materials	\$4,500		\$4,500	0.00%
			\$4,500	\$4,500	0.00%
INSURANCE					
334.0	Liability Insurance & Workers Comp	\$5,577		\$6,210	-10.19%
			\$5,577	\$6,210	-10.19%
REPAIRS & MAINTENANCE					
336.0	Repair of Equipment & Structures	\$50,000		\$50,000	0.00%
			\$50,000	\$50,000	0.00%
RENTALS					
337.0	Rental Equipment	\$1,500		\$1,500	0.00%
			\$1,500	\$1,500	0.00%
Total Services & Charges			\$127,077	\$127,710	-0.50%
CAPITAL OUTLAYS		Items	Total Estimate	Approved	Prior Yr. Amount Change
IMPROVEMENTS OTHER THAN BUILDINGS					
443.0	Sewer & Drainage Projects	\$250,000		\$250,000	0.00%
			\$250,000	\$250,000	0.00%
MACHINERY & EQUIPMENT					
444.0	General Equipment	\$15,000		\$15,000	0.00%
			\$15,000	\$15,000	0.00%
Total Capital Outlays			\$265,000	\$265,000	0.00%

TOTAL BUDGET **\$801,072** **\$781,276** **2.53%**

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

MS-4 Storm Water Utility

(Name of Office, Board, Commission, Department, Institution, or Fund)

for the calendar year 2026 for the purposes therein specified.

Dated this 15th day of September 2025

***Brett Jones, Street Commissioner***

Signature & Title of Officer(s) or Department Head

CITY OF FRANKLIN 2012 PROPOSED SEWER APPROPRIATIONS BY FUND AND DEPARTMENT  
DIVIDED BY MAJOR APPROPRIATION CLASS

Approved by Board of Works 11/07/11

Sewer Utility Fund	100	200	300	400	2026 Budget	2025 Budget	% Change
WWTP	637,915	676,800	1,180,700	70,000	2,565,415	2,537,647	1.09%
Sewer Billing	987,163	17,000	165,225	5,000	1,174,388	1,188,160	-1.16%
Sewer Maintenance	398,757	150,000	219,290	65,600	833,647	824,051	1.16%
<b>Total Sewer Utility Fund</b>	<b>2,023,835</b>	<b>843,800</b>	<b>1,565,215</b>	<b>140,600</b>	<b>4,573,450</b>	<b>4,549,858</b>	<b>0.52%</b>

23,592

Utility Funds	100	200	300	400	2026 Budget	2025 Budget	% Change
Sewer Utility Fund	2,023,835	843,800	1,565,215	140,600	4,573,450	4,549,858	0.52%
MS4 Storm Water Utility Fund	366,795	42,200	127,077	265,000	801,072	781,276	2.53%
<b>Total All Utility Funds</b>	<b>2,390,631</b>	<b>886,000</b>	<b>1,692,292</b>	<b>405,600</b>	<b>5,374,523</b>	<b>5,331,134</b>	<b>0.81%</b>

43,389

**BUDGET ESTIMATE FOR****Trash & Garbage Pickup****(Office, Board, Commission, Department, Institution, or Fund)****CITY OF FRANKLIN for CALENDAR YEAR 2026**

Replaces Budget Form 1 (198

	Items	Total Estimate	Approved	Prior Yr. Amount
<b>OTHER SERVICES &amp; CHARGES</b>				
<b>PROFESSIONAL SERVICES</b>				
331.0 WM (8,700 customers x \$17.22 = 149,814 x 12 =1,797,768)	\$1,859,760	\$1,859,760	\$0	\$1,859,760
<b>Total Services &amp; Charges</b>		<b>\$1,859,760</b>	<b>\$0</b>	<b>\$1,859,760</b>

**TOTAL BUDGET****\$1,859,760****\$0****\$1,859,760**

(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

**Trash & Garbage Pickup**(Name of Office, Board, Commission, Department, Institution, or Fund)  
for the calendar year 2026 for the purposes therein specified.Dated this 15th day of September 2025**Steve Barnett, Mayor**

Signature &amp; Title of Officer(s) or Department Head