

Installed by the CITY OF FRANKLIN-2015

Appropriation Report

Appropriation 2211001100.000

Check Date From 03/01/2025 Thru 03/31/2025

Grouped By Fund Number, Department, Category

Ordered By Appropriation

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
**Fund Number 2211												
**Department 001												
**Category 1												
2211001100.000	ATH & REC EXPENSES	0.00	0.00	0.00	1250000.00	0.00	30876.13	103071.92	0.00	1146928.08	1146928.08	91.75%
	SubTotal Category 1	0.00	0.00	0.00	1250000.00	0.00	30876.13	103071.92	0.00	1146928.08	1146928.08	91.75%
	SubTotal Department 001	0.00	0.00	0.00	1250000.00	0.00	30876.13	103071.92	0.00	1146928.08	1146928.08	91.75%
	SubTotal Fund Number 2211	0.00	0.00	0.00	1250000.00	0.00	30876.13	103071.92	0.00	1146928.08	1146928.08	91.75%
	*** GRAND TOTAL ***	0.00	0.00	0.00	1250000.00	0.00	30876.13	103071.92	0.00	1146928.08	1146928.08	91.75%