## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 10/8/2024 9:54:06 AM

## Ordinance / Resolution Number:

Be it ordained/resolved by the Franklin Civil City that for the expenses of FRANKLIN CIVIL CITY for the year ending December 31, 2025 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of FRANKLIN CIVIL CITY, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the Franklin Civil City.

Name of Adopting Entity / Fiscal Body

Type of Adopting Entity / Fiscal Body

Date of Adoption

Common Council and Mayor

10/21/2024

Funds					
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate	
0005	CASINO/RIVERBOAT	\$0	\$0	0.0000	
0061	RAINY DAY	\$500,000	\$0	0.0000	
0101	GENERAL	\$22,382,045	\$11,619,168	0.9721	
0280	BOND-GENERAL SINKING	\$225,825	\$228,233	0.0190	
0341	FIRE PENSION	\$438,410	\$0	0.0000	
0342	POLICE PENSION	\$211,910	\$0	0.0000	
0706	LOCAL ROAD & STREET	\$488,000	\$0	0.0000	
0708	MOTOR VEHICLE HIGHWAY	\$3,496,545	\$1,818,713	0.1522	
1151	CONTINUING EDUCATION	\$0	\$0	0.0000	
1301	PARK & RECREATION	\$2,369,786	\$2,329,938	0.1949	
1380	PARK BOND	\$310,206	\$304,312	0.0255	
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$75,000	\$0	0.0000	
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$950,000	\$668,915	0.0401	
2411	ECONOMIC DEV INCOME TAX CEDIT	\$3,877,871	\$0	0.0000	
	Clubby and the state of the first state of the first state of the stat	\$35,325,598	\$16,969,279	1.4038	

Fund Code	Fund Name	Adopted Budget
9501	Opiod Distribution- unrestricted	\$0
9502	CITY COURT USER FEES FUND	\$375,000
9505	Record Perpetuation	\$195,613
9506	Unsafe Building	\$30,000
9510	Sidewalk Repair/Replacement	\$20,000
9516	Blake Dickus Memorial Tipline	\$26,500
		\$647,113

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December 31

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Name		Signature
Kenneth Austin	Aye 🖸 Nay 🔲 Abstain 🔲	KAN
Anne McGuinness	Aye Nay Abstain	aure
Shawn Taylor	Aye Nay Abstain	
Irene Nalley	Aye May Abstain	Ine Walley
Jennifer Price	Aye Nay Abstain	TACBREVAN DERACE E
Todd Shuck	Aye 🗹 Nay 🗆 Abstain 🗆	And Shuch
Josh Prine	Aye Nay Abstain	aulmo
ATTEST		
		Simulation .
Name Jan Jones	Title  Clerk Treasurer	Gan Gones
MAYOR ACTION (For City	use only)	
Name		Signature Date
Steve Barnett	Approve Veto	10-21-
		sue debt after December 1 and before January 1  Yes  No a shortfall appeal after December 1 and before  Yes  No