

Installed by the CITY OF FRANKLIN-2015

Appropriation Report

Appropriation 2211001100.000

Check Date From 09/01/2024 Thru 09/30/2024

Grouped By Fund Number, Department, Category

Ordered By Appropriation

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
**Fund Number 2211												
**Department 001												
**Category 1												
2211001100.000	ATH & REC EXPENSES	0.00	0.00	0.00	1250000.00	0.00	72799.43	1099792.81	0.00	150207.19	150207.19	12.02%
SubTotal Category 1		0.00	0.00	0.00	1250000.00	0.00	72799.43	1099792.81	0.00	150207.19	150207.19	12.02%
SubTotal Department 001		0.00	0.00	0.00	1250000.00	0.00	72799.43	1099792.81	0.00	150207.19	150207.19	12.02%
SubTotal Fund Number 2211		0.00	0.00	0.00	1250000.00	0.00	72799.43	1099792.81	0.00	150207.19	150207.19	12.02%
*** GRAND TOTAL ***		0.00	0.00	0.00	1250000.00	0.00	72799.43	1099792.81	0.00	150207.19	150207.19	12.02%