

Installed by the CITY OF FRANKLIN-2015

### Appropriation Report

Appropriation 2211001100.000

Check Date From 09/01/2024 Thru 09/30/2024

Grouped By Fund Number, Department, Category

Ordered By Appropriation

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
<b>**Fund Number 2211</b>												
<b>**Department 001</b>												
<b>**Category 1</b>												
2211001100.000	ATH & REC EXPENSES	0.00	0.00	0.00	1250000.00	0.00	72799.43	1099792.81	0.00	150207.19	150207.19	12.02%
<b>SubTotal Category 1</b>		0.00	0.00	0.00	1250000.00	0.00	72799.43	1099792.81	0.00	150207.19	150207.19	12.02%
<b>SubTotal Department 001</b>		0.00	0.00	0.00	1250000.00	0.00	72799.43	1099792.81	0.00	150207.19	150207.19	12.02%
<b>SubTotal Fund Number 2211</b>		0.00	0.00	0.00	1250000.00	0.00	72799.43	1099792.81	0.00	150207.19	150207.19	12.02%
<b>*** GRAND TOTAL ***</b>		0.00	0.00	0.00	1250000.00	0.00	72799.43	1099792.81	0.00	150207.19	150207.19	12.02%