

Appropriation Report

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
SubTotal Category 4		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Department 001		0.00	2109011.00	0.00	12034.09	0.00	136303.44	1693627.93	0.00	427417.16	427417.16	20.15%
SubTotal Fund Number 2204		0.00	2109011.00	0.00	12034.09	0.00	136303.44	1693627.93	0.00	427417.16	427417.16	20.15%
** GRAND TOTAL ***		0.00	2109011.00	0.00	12034.09	0.00	136303.44	1693627.93	0.00	427417.16	427417.16	20.15%