



Grant Proposal Application

(Please type)

- This application with all attachments must be received by **4:00 pm** on or before **April 30, 2024**.
- **Incomplete applications will be considered ineligible.**

Date Submitting Grant Application (mm/dd/yyyy):	04/30/2024		
ORGANIZATION INFORMATION			
Organization Name:	FRANKLIN HERITAGE, INC.		
Federal ID Number:	31-1109732		
Organization is:	<input checked="" type="checkbox"/> Non-Profit	<input type="checkbox"/> Other	
Address: 48 E Madison St			
City: Franklin	IN	Zip: 46131	
Contact Person:	George Chimples		
Title: Director of Development and Film	Email: george@franklinheritage.org		
Phone Number: 317-736-6823	Fax Number:		
Organization Mission (Limited to 300 words)			
<p>Franklin Heritage Inc.'s mission statement is 'preserving the past for our future.' FHI fulfills this statement by advocating for the preservation of the City of Franklin's historic architecture, rehabilitates and preserves historic properties when able, and operates The Historic Artcraft Theatre and Madison Street Salvage.</p>			

PROJECT INFORMATION		
Project Name:	2025-2030 Strategic Plan and Capacity Building	
Start & End Date (mm/dd/yyyy):	9/1/2024 – 4/30/2025	
Project is (please select only one):		
<input checked="" type="checkbox"/> New		<input type="checkbox"/> Existing
Project Theme (please select only one):		
<input type="checkbox"/> Agriculture	<input type="checkbox"/> Arts & Culture	<input type="checkbox"/> Civic & Community Development
<input checked="" type="checkbox"/> Historic Preservation	<input type="checkbox"/> Tourism	<input type="checkbox"/> Business Support
<input type="checkbox"/> Workforce Development	<input type="checkbox"/> Increased Organizational Capacity	
Estimated number of people in the <u>City of Franklin</u> to be impacted by this specific project over the next 12 months:		
40,000		
Summary of the proposed project (Limited to 700 words)		
<p>Franklin Heritage, Inc (FHI) plans to engage a strategic planning consultant to help advise as the organization looks to the future, along with a theater architect specifically for The Historic Artcraft Theatre. Currently, FHI is operating without a strategic plan. With several large-scale challenges on the horizon, the need for a plan to build sustainable growth over the next five years is necessary. The unique structure of FHI complicates the issue of strategic planning, requiring more extensive consultant services than other organizations may require. FHI has three main operations, with overlapping but distinct aims and processes for each. There is the historic preservation arm of FHI's operations, as well as the architectural salvage operation of Madison Street Salvage and the ongoing restoration and operation of The Historic Artcraft Theatre. There are no known comparable organizations that perform all of FHI's functions, so any strategic planning consultant will need to tailor their efforts accordingly. Additionally, the long-term plan for The Historic Artcraft Theatre requires consultation with a theater-specific architect, in order to incorporate necessary upgrades and renovations to the theatre space.</p> <p>Prior to 2020 and the resulting pandemic, FHI had a record attendance at The Historic Artcraft Theatre, with just under 49,000 patrons attending regular movie series films in 2019. A decade previous, in 2009, the regular film series drew 13,375 patrons. This is a growth of 266%. Post-pandemic, the Artcraft is rebuilding its audience, with patron counts of 39,000 in 2022 and 38,000 in 2023. Current projections have 2024 attendance surpassing the 2022 total. One goal of FHI is to continue sustainable growth at The Historic Artcraft Theatre. Currently, the Artcraft is open for public events an average of 2.3 days a week. A strategic plan will help guide FHI operations to enable the Artcraft to be open more days of the week. This should have an impact on the economics of downtown, as visitors come to the theater. The strategic planning process will also help FHI to better quantify this economic impact. Another goal of FHI is to allow a wider variety of events to be held at the Artcraft. While the theater does well with repertory cinema and the occasional music show, it does not have the audio or lighting capabilities to support major touring acts, or to allow for live theater. Building out these capabilities will be expensive and time-consuming, necessitating a multi-year, cohesive strategy of planning, fundraising, construction and implementation, with coordination between the strategic planner and theater architect.</p> <p>As a historic preservation group foremost, the ethos of preservation undergirds all of FHI's activities, whether it is its efforts in historic preservation in Franklin, the operation of Madison Street Salvage or the ongoing restoration and operation of The Historic Artcraft Theatre. As a prominent community group in Franklin, the growth and support of the City of Franklin itself is also paramount to Franklin Heritage. As part of the strategic planning process, FHI will be in communication with many other community and civic organizations; these groups will include, but will not be limited to the EDC, Discover Downtown Franklin, Festival Country Indiana, the Creative Council of Franklin, the Franklin Chamber of Commerce, city government, and many others. Additionally, patrons, FHI members, Franklin residents, volunteers and others will be surveyed and listened to. It is expected that these conversations and surveys will indicate areas where FHI can improve service to Franklin residents, or provide for needs which were unknown to FHI previously.</p> <p>It is estimated that the strategic planning process could take up to six months. FHI's goal is to begin the study in fall of 2024, around September or October, and then have a complete plan ready for dissemination sometime in April of 2025. Furthermore, the continued implementation of the plan is of great importance. FHI will continue to check in with its engaged consultants and architect throughout the lifespan of the plan to ensure it is on track, or if there is need to otherwise adjust accordingly.</p>		

How do you plan to specifically measure the success of this project?

The simplest measure of success will be the completion of the initial strategic planning process and the establishment of the plan, to guide FHI to its goals for the subsequent five years. It is important that the plan also be used as a tool to aid the fundraising necessary to complete the restoration and upgrading of The Historic Artcraft Theatre, as well as expanding FHI's preservation efforts in the Franklin community. A specific measure of success will be tracking the amount of days The Historic Artcraft Theatre is open to the public now, versus five years down the road.

FINANCIAL INFORMATION

Amount requested from the Franklin EDC:	\$ 20,000.00
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Estimated total cost of the project:	\$ 55,000.00
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Percentage of the project to be funded by the Franklin EDC:	36%
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A complete budget for this particular project showing income and expenses:

Strategic planning consultant services: \$20,000.00 – estimated

Theater architect services: \$35,000.00 – estimated

Other Funding Sources

Funding Source	Total Request from Source	Amount Contributed from Source/Status
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JCCF Capacity Building Grant	\$20,000.00	TBD
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Franklin Heritage budget	\$15,000.00	
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Total Other Funding Sources: \$35,000 - Any differences in final budgeting can be provided by FHI fundraising efforts.

Future Funding: What are the plans for future funding of this project (If Applicable)? Summarize a specific plan for project sustainability (Limited to 700 words).

FHI is proposing to fund this program through a series of grants, including the EDC Fee Grant and the Johnson County Community Foundation's Capital and Capacity Building Grant (which is awarded in late July). If the grants are unable to cover the entire cost of the studies and planning, additional funds can be raised through FHI's fundraising efforts or paid from FHI's operating budget.

Could you complete this project if the Franklin Economic Development Commission could not award 100% of the request?

☒ Yes

☐ No

If not, please explain:

Organization's Fiscal Year (ex. month / year): From Jan/24 to Dec/24

Does your organization have an annual outside audit? ☐ Yes ☒ No

If no, please explain:



FHI's Board of Directors does not require an outside audit at this time. Board members closely monitor all financial transactions of the organization on a monthly basis and any funds related to this project will receive the same scrutiny.

How do you plan to recognize the Franklin Economic Development Commission if you are awarded funding?

The initial phases of forming the strategic plan will require soliciting lots of feedback from the Franklin and Johnson County communities, including the general public as well as FHI's many stakeholders and community partners. All surveys, forms and any other kinds of contact or solicitation will include acknowledgement of the Franklin EDC's support. Once the strategic plan is complete, it will be shared with these community members, with the Franklin FDC thanked on all materials. All through the process, updates will be shared on FHI's social media channels, which will also include Franklin EDC acknowledgement.

Grant Application Certification

Grant Applicant hereby certifies that it was established to promote economic development. The Grant Applicant hereby certifies that it does not discriminate on the basis of race, national origin, religion, gender, gender preference, age, or disability ("non-discrimination factors") in its policies, practices, services, or standards for participation in its projects; except to the extent any such project lawfully provides services to a limited segment of the population based on such non-discrimination factors. It is expressly understood and agreed that the Franklin Economic Development Commission is not a joint participant in, nor provider of, any of the Grant Applicant's projects or services. The Franklin Economic Development Commission's role in the Grant Applicant's services is limited solely to making grants and assuring that grants are administered in accordance with the terms of the approved application. The Grant Applicant represents and warrants that it will use all granted funds in accordance with applicable laws. Grant Applicant agrees to indemnify and hold the City of Franklin and Franklin Economic Development Commission blameless in any liability imposed based on any conduct or omission occurring in connection with a project or service of Grant Applicant for which the City of Franklin has provided a grant.

Print Name: Rob Shilts	Print Name: George Chimples
Signature: 	Signature: 
Title: EXECUTIVE DIRECTOR	Title: Director of Development + Film
Date: APRIL 30, 2024	Date: 4/30/24

Important Note: Please be sure your proposal contains all the information outlined in the application guidelines, including but not limited to the following attachments:

- ☐ List of current staff members (both paid and volunteer)
- ☐ List of current board members (names, addresses, titles/offices)
- ☐ IRS determination letter (if not already on file at the Franklin Economic Development Commission)
- ☐ Other relevant supporting materials, including renderings or descriptions of the project if available and appropriate.
- ☐ The organization's overall budget showing income and expenses
- ☐ Most recent annual report or financial statements
- ☐ Letters of agreement from collaborating organizations (if applicable)

2023 Franklin Heritage, Inc. List of Employees

Anderson, Scott – Donation Pickup and Delivery Specialist
Madison Street Salvage

Armuth, Gregory – Salvage Shop Manager
Madison Street Salvage

Blair, Steve – Projectionist
The Historic Artcraft Theatre

Chimples, George – Director of Film and Fundraising
FHI/The Historic Artcraft Theatre

Chung, Chris – Runner
FHI

Faris, Glenn – History and Preservation Coordinator
FHI

Guerrettaz, Beth – Director of Finance
FHI

Hamilton, Christine - Director of Madison Street Salvage
Madison Street Salvage

Henthorne, Kelly – Events Assistant
The Historic Artcraft Theatre

Herthel-Frye, Kristian Nicole – Events Assistant
The Historic Artcraft Theatre

Indyk, Wayne – Projectionist
The Historic Artcraft Theatre

Moss, Kim – Will Call Office Administrator and Customer Service, Volunteer Coordinator
The Historic Artcraft Theatre

Potter, Gregory – Shop Assistant
Madison Street Salvage

Shilts, Jaime – Director of Events
FHI/The Historic Artcraft Theatre

Shilts, Rob – Executive Director
FHI

Windisch, Dave – Director of Marketing
FHI/The Historic Artcraft Theatre

Wright, William – Projectionist
The Historic Artcraft Theatre

FHI also uses a number of volunteers to assist with the operation of The Historic Artcraft Theatre, Madison Street Salvage and other FHI-related volunteer opportunities. This volunteer pool is over 100 individuals.

2024 Franklin Heritage, In c. Board of Directors

1. **Jessica Giles (1/18/2023)**

Home Address:

1001 Maple Street

Franklin, Indiana 46131

Cell: (317) 474-5511

jessiergiles@gmail.com

1st 2 year Term Expires: (12/31/25)

2nd 2 year Term Expires: (12/31/27)

3rd 2 year Term Expires: (12/31/29)

Committee(s):

2. **John Mehling (1/17/2024)**

Home Address:

2424 Willow Lakes East Blvd.

Greenwood, IN 46143

Cell: (317) 766-1035

mehlman67@gmail.com

1st 2 year Term Expires: (12/31/26)

2nd 2 year Term Expires: (12/31/28)

3rd 2 year Term Expires: (12/31/30)

Committee(s):

3. **Krista Linke (1/19/22), VP**

Business Address:

70 East Monroe Street

Franklin, IN 46131

Cell: 317-225-2940

klinke@franklin.in.gov

1st 3 year Term Expires: (12/31/25)

2nd 3 year Term Expires: (12/31/28)

Committee(s):

4. **Janette Koon (2/20/19)**

Business Address:

399 N. Madison Ave

Greenwood, IN 46142

Business: 317-887-1764

Cell: 317-442-7927

jkoon399@gmail.com

1st 2 year Term Expires: (12/31/21)

2nd 2 year Term Expires: (12/31/23)

3rd 2 year Term Expires: (12/31/25)

Committee(s):

5. **Andrew Weller (9/18/2019), Pres.**

Home Address:

740 Boulder Road

Indianapolis, IN 46217

Cell: (567) 242-8961

booksandviewsblog@gmail.com

1st 2 year Term Expires: (12/31/21)

2nd 2 year Term Expires: (12/31/23)

3rd 2 year Term Expires: (12/31/25)

Committee(s):

6. **Betsy DuSold (1/15/2020),**

Home Address:

1100 East Adams Drive

Franklin, IN 46131

Cell: (317) 494-9269

dbdusold@aol.com

1st 3 year Term Expires: (12/31/23)

2nd 3 year Term Expires: (12/31/26)

Committee(s):

7. **Delvan Roehling (1/17/2024), Treasurer**

Home Address:

7528 Kilbarron Court.

Indianapolis, IN 46217

Cell: (317) 366-2597

delvan@comcast.net

1st 3 year Term Expires: (12/31/27)

2nd 3 year Term Expires: (12/31/30)

Committee(s):

8. **Greg Quagliara (9/16/2020)**

Home Address:

368 Yandes St.

Franklin, IN 46131

Cell: (317) 560-2469

gquagliara@hotmail.com

1st 3 year Term Expires: (12/31/23)

2nd 3 year Term Expires: (12/31/26)

Committee(s):

9. Connie Hill (9/16/2020)

Home Address:

49 N. Water St.

Franklin, IN 46131

Cell: (317) 494-6129

hillconnie56@yahoo.com

1st 3 year Term Expires: (12/31/23)

2nd 3 year Term Expires: (12/31/26)

Committee(s):

13. Dave Purk (1/17/2024)

Home Address:

1229 Heritage Trail

Franklin, IN 46131

Cell: (317) 258-5357

purkdavid@gmail.com

1st 3 year Term Expires: (12/31/27)

2nd 3 year Term Expires: (12/31/30)

Committee(s):

10. Wendy Shuler (9/16/2020), Secy.

Home Address:

249 W. Madison St.

Franklin, IN 46131

Cell: (317) 416-6732

wendyaftc@gmail.com

1st 3 year Term Expires: (12/31/23)

2nd 3 year Term Expires: (12/31/26)

Committee(s):

11. Jacob Sappenfield (1/19/2022)

Home Address:

30 Carrollwood Court

Franklin, IN. 46131

Cell: 317-409-9027

jacob.sappenfield@bankatfirst.com

1st 3 year Term Expires: (12/31/25)

2nd 3 year Term Expires: (12/31/28)

Committee(s):

12. Terry George (1/17/2024)

Home Address:

300 Kentucky St.

Franklin, IN 46131

Cell: (317) 626-8629

tgeorge51@att.net

1st 3 year Term Expires: (12/31/26)

2nd 3 year Term Expires: (12/31/28)

Committee(s):

Internal Revenue Service
District Director

Department of the Treasury

P.O. Box 2508
Cincinnati, OH 45201

Date: May 15, 1991

Person to Contact:

Sarah Varnum

Telephone Number:

513-684-3957

Refer Reply to:

EP/EO, Room 4010

Employer Identification Number:

31-1109732

Franklin Heritage, Inc.
P.O. Box 624
Franklin, IN 46131

Dear Sir or Madam:

This is in response to your request for affirmation of your exempt status.

Our records indicate that by a determination letter issued on June 12, 1986, you were recognized as exempt from Federal income tax under section 501(c)(3) of the Internal Revenue Code of 1986. That letter is still in effect.

You are classified as an organization that is not a private foundation within the meaning of section 509(a) of the Code because you are an organization described in section 509(a)(2).

The classification was based on the assumption that your operations would continue as stated in the application. If your sources of support, or your purposes, character, or method of operations have changed, please let us know so we can consider the effect of the change on your exempt status and foundation status.

As of January 1, 1984, you are liable for taxes under Federal Insurance Contributions Act (social security taxes) on remuneration of \$100 or more you pay to each of your employees during a calendar year. You are not liable for the tax imposed under the Federal Unemployment Tax Act (FUTA).

Organizations that are not private foundations are not subject to the excise taxes under Chapter 42 of the Code. However, you are not automatically exempt from other Federal excise taxes. If you have any questions about excise, employment, or other Federal taxes, please let us know.

Donors may deduct contributions to you as provided in section 170 of the Code. Bequests, legacies, devises, transfers, or gifts to you or for your use are deductible for Federal estate and gift tax purposes if they meet the applicable provisions of sections 2055, 2106, and 2522 of the Code.

Franklin Heritage, Inc.

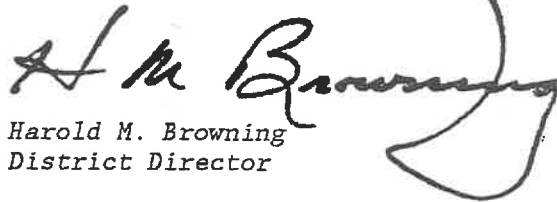
You are required to file Form 990, Return of Organization Exempt from Income Tax, only if your gross receipts each year are normally more than \$25,000. If a return is required, it must be filed by the 15th day of the fifth month after the end of your annual accounting period. The law imposes a penalty of \$10 a day, up to a maximum of \$5,000, when a return is filed late, unless there is reasonable cause for the delay.

You are not required to file Federal income tax returns unless you are subject to the tax on unrelated business income under section 511 of the Code. If you are subject to this tax, you must file an income tax return on Form 990-T, Exempt Organization Business Income Tax Return. In this letter, we are not determining whether any of your present or proposed activities are unrelated trade or business as defined in section 513 of the Code.

Because this letter could help resolve any questions about your exempt status and foundation status, you should keep it in your permanent records.

If you have any questions, you may contact us at the address or telephone number shown in the heading of this letter.

Sincerely yours,


Harold M. Browning
District Director



BOARD OF DIRECTORS

Dan Nicoson, *Chair*
Tom Sprague, *Vice Chair*
Anne Young, *Secretary*
Susie Qualls, *Treasurer*
Steve Spencer, *Past Chair*

Lee Ann Abercrombie-Logan
Bryan Epperson
Jeff Gilmer
Bob Heuchan
Mike Jarvis
Wes Klutts
Michelle Maslowski
Evan Meade
Dana Monson
Vicki Noblitt
Nicole Otte
Joe Paulson
David Payne
Amanda Rubadue
Tom Sprague

STAFF

Kim Kasting
President & CEO
▪ kkim@jccf.org
Stephanie Marten
VP of Development
▪ stephaniew@jccf.org
Sharon Barnard
Chief Financial Officer
▪ sharonb@jccf.org
Stephanie Fox
Director of Grants & Scholarships
▪ stephanief@jccf.org
Mallory Carnes
Communications Manager
▪ mallory@jccf.org

April 26, 2024

Dear Franklin Economic Development Commission,

On behalf of the Johnson County Community Foundation (JCCF), I am writing to express our support for Franklin Heritage Inc.'s (FHI) grant to support professional resources for the development of a comprehensive strategic plan for their organization.

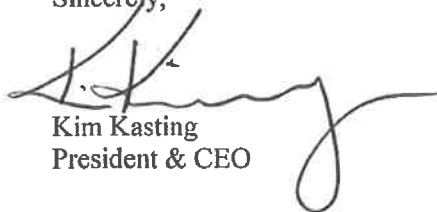
FHI has long been a vital force in our community, dedicated to the preservation and promotion of our historic downtown. Through their efforts, historic sites have been restored, educational programs have been offered, and the unique character of our community has been celebrated and preserved for generations to come.

JCCF recognizes the importance of strategic planning as a best practice in guiding organizations toward continued success and sustainability. A well-crafted strategic plan will provide FHI with a roadmap for future growth and development, ensuring that their mission and vision remain aligned with the evolving needs of our community.

By investing in professional resources to facilitate this process, FHI demonstrates a commitment to excellence and a dedication to serving the community to the best of its abilities. JCCF is proud to support this endeavor and believes that the resulting strategic plan will position FHI for even greater impact and success in the years to come.

Please do not hesitate to reach out if there is any additional questions or assistance we can provide during the review process.

Sincerely,



Kim Kasting
President & CEO

CONNECTING
PEOPLE WHO CARE
WITH CAUSES THAT MATTER

P.O. Box 217 | 398 South Main Street | Franklin, IN 46131
www.jccf.org | PHONE: 317-738-2213 | FAX: 317-738-9113

Franklin Heritage, Inc

Budget Overview: Budget_FY24_P&L - FY24 P&L

January - December 2024

	TOTAL
Income	
4000 FHI - Contributions - Unrestricted	79,682.64
4005 FHI - Contributions RESTRICTED	11,660.00
4010 FHI - Events (discontinued 8/1/16)	0.00
4015 Missoula Scholarships	0.00
4020 FHI - Leadership Circle Donations	0.00
4030 FHI - Membership Dues	70,550.00
4050 ARTCRAFT - Merchandise	29,237.87
4055 Gift Card	0.00
4057 Shipping	0.00
4060 ARTCRAFT - Donations - Cap Campaign	0.00
4062 ARTCRAFT - Donations RESTRICTED	0.00
4064 ARTCRAFT - Donations Unrestricted (discontinued 8/1/16)	0.00
4070 ARTCRAFT - Concessions	182,680.92
4080 ARTCRAFT - Tickets	187,250.68
4085 ARTCRAFT - Live Shows	24,928.00
4090 ARTCRAFT - Sponsorships	154,580.01
4095 Sponsorship Party Tickets	9,800.00
4100 ARTCRAFT - Theatre Rental	23,000.00
4105 ARTCRAFT - Band Rentals	0.00
4110 ARTCRAFT - Raffle Proceeds	3,998.00
4120 ARTCRAFT - On Screen Ads	0.00
4125 ARTCRAFT - Web Ads/Sponsorship	0.00
4130 ARTCRAFT - Field Trips	27,680.00
4135 hotel rental income	16,200.00
4136 TOH Merchandise Sales (discontinued 8/1/16)	0.00
4140 ARTCRAFT - Grants (discontinued 8/1/16)	0.00
4150 FHI - Home Tour/Garden Tour	9,657.50
4170 A Teens Income	0.00
4180 FHI - Grants	24,845.72
4185 SVOG interest income	0.00
4190 salvage workshop	0.00
4200 FHI - Sale of Hist. Property	0.00
4205 FHI Sale of Furniture/Antiques	294,236.16
4208 FHI Consulting/GC Fees	0.00
4210 FHI - Miscellaneous	23.00
4215 Salvage Paypal	0.00
4300 Sale of 250 N Water St	0.00
Billable Expense Income	1,249.00
Discount Income	0.00
Discounts given	0.00
Markup	0.00
Old Gift Cards-Ticket Reimbursement 2020	-10.00
Sales of Product Income	0.00
Shipping Income	0.00

Franklin Heritage, Inc

Budget Overview: Budget_FY24_P&L - FY24 P&L

January - December 2024

	TOTAL
Unapplied Cash Payment Income	0.00
Uncategorized Income	0.00
Total Income	\$1,151,249.50
Cost of Goods Sold	
Cost of Goods Sold	0.00
Inventory Shrinkage	0.00
Total Cost of Goods Sold	\$0.00
GROSS PROFIT	\$1,151,249.50
Expenses	
2325 Postage & Mailing	1,062.19
5000 Expense of Sale - 250 N Water St	0.00
5050 Mileage Reimbursement	1,406.84
5070 Staff Hotel and Air	10,657.35
5200 Staff Meetings, Seminars, Registration Cost	4,757.64
5210 Meals & Entertainment	3,051.47
5220 Payroll Processing Fees	2,389.00
5225 Salaries & Wages	480,000.00
5230 membership expenses	6,826.34
5235 reimburse outside rental ticket sales	9,881.50
5250 Office Expenses	6,902.88
5300 Dues & Subscriptions	1,894.00
5325 Copier Rental	7,761.49
5350 Newsletter (discontinued 8/1/16)	0.00
5400 Website & IT Costs	5,819.52
5410 Donor & Tktnng. Software	22,783.43
5450 Donations & Contributions	644.22
5500 Rent or Lease Equip.	0.00
5520 250 Water Street - utilities,repair	0.00
5520-1 250 N. Water Street - Contractor Work	0.00
5525 49 E Madison Green Room Utilities	2,549.56
5530 48 E Madison Hotel Utilities	4,107.18
5535 350 E Madison St-Utilities	9,406.74
5550 Telephone	4,740.00
5600 Cell Phone	5,360.00
5700 Insurance - Director & Officer	3,600.00
5701 Insurance - Truck	2,118.61
5750 Insurance - Workers Comp	0.00
5800 Insurance - Liability	21,273.03
5820 Repair & Maintenance - 49 E Madison	5,387.09
5830 Repair & Maintenance - 48 E Madison	12,730.75
5840 Repair & Maintenance - 350 E Madison	3,400.93
5850 Cleaning and Cleaning Supplies	6,110.18
5900 Equip. Repair & Maintenance(Used thru 2015)	0.00
5925 Repair & Maintenance-Artcraft	168,609.00

Franklin Heritage, Inc

Budget Overview: Budget_FY24_P&L - FY24 P&L

January - December 2024

	TOTAL
5926 Flooring Project - ART	80,000.00
5927 HVAC - ART	15,000.00
5928 Entry Tile - ART	0.00
5929 Lucuma Remodel - ART	20,427.84
5930 Decorations for Artcraft	1,049.31
5935 Supplies & Materials/Workshops	3,000.00
5950 A Teen Expenses	500.00
5975 Truck Operating Cost	10,293.09
6000 Legal, Consulting & Professional Fees	52,796.75
6050 Utilities - ART - Electric	16,533.37
6100 Utilities - ART - Gas	3,879.60
6150 Utilities - ART - Water	2,142.17
6200 Utilities - ART - Sewage	1,135.90
6250 Utilities - ART - Trash	4,469.15
6300 Memorials & Flowers	955.70
6450 Real Estate Commissions & Fees	0.00
6700 Programs, tkts., outside printing	3,393.00
6705 Sr. Series brochures/programs/tickets	0.00
6710 Event Tkt. Sales Reimbursement	0.00
6725 Hospitality	476.23
6730 Training	4,560.00
6750 Bank Charges	0.00
6740 401K Service Charges	316.06
Total 6750 Bank Charges	316.06
6775 Credit Card Merchant Fees	14,654.80
6780 Ticketing & Donor Software	0.00
6850 Taxes & Licenses	610.05
6860 Employer Soc. Security	28,088.26
6870 Employer Medicare	6,599.68
6872 Fed. Unemployment	0.00
6875 State Unemployment	1,038.33
6900 Sales Tax	0.00
6950 Interest	11,900.12
7050 Artcraft - Merchandise Cost	22,019.22
7100 Artcraft - Concession Cost	65,545.11
7150 Artcraft - Movie Rental Fees	50,904.39
7160 Artcraft-Movie DVDS	10,598.99
7200 Movie Booking Fees	-25.00
7210 Artcraft - Event Booking Fees	13,600.00
7225 Artcraft - Fundraising	19,056.20
7250 Artcraft - Theatre Workers	3,224.75
7300 Artcraft - Film Shipping Cost	14,608.69
7350 Artcraft - Advertising Newspaper, Radio, Facebook	38,465.00
7355 Adv/Promotional Salvage	944.00

Franklin Heritage, Inc

Budget Overview: Budget_FY24_P&L - FY24 P&L

January - December 2024

	TOTAL
7360 Artcraft - Costumes	169.11
7365 Movie Prizes	1,570.44
7370 Artcraft - Advertising Posters and Prizes (Used thru 2015)	198.00
7400 FHI - Fundraising	702.35
7420 FHI Antique Merchandise	92,086.75
7425 FHI - Cost from Consulting/GC work	0.00
7430 Salvage - Office and Administrative	7,812.96
7450 FHI - Home Tour Cost	2,399.62
7455 Taste of Home Cost	0.00
7500 FHI - Bus Tour Cost (discontinued 1/1/17)	0.00
7550 FHI - Walking Tour (discontinued 1/1/17)	0.00
7555 Bad Debts	0.00
dvd	0.00
Purchases	0.00
QuickBooks Payments Fees	1,199.98
Square Fees	0.00
Unapplied Cash Bill Payment Expense	0.00
Uncategorized Expense	0.00
Total Expenses	\$1,444,130.91
NET OPERATING INCOME	\$ -292,881.41
Other Income	
4220 Interest Earned	1,462.87
4230 Other Income	0.00
4235 Other Income - SVOG grant	0.00
4240 PPP money	0.00
Total Other Income	\$1,462.87
Other Expenses	
5650 Depreciation	50,983.68
5931 Depreciation - FHI	0.00
5932 Depreciation - Salvage	0.00
6800 Miscellaneous	0.00
Reconciliation Discrepancies	-69.44
Total Other Expenses	\$50,914.24
NET OTHER INCOME	\$ -49,451.37
NET INCOME	\$ -342,332.78

CELEBRATING A CENTURY OF CINEMA · 1922 · THE HISTORIC ARTCRAFT THEATRE · 2022 ·

2022
FRANKLIN HERITAGE, INC.
**ANNUAL
REPORT**



John Abbott
Brian Adamd
Greg Albers
Randy Albright
Julie Allen
Brian Alsip
Erica Alsip
Katrina Alvarado
Jennifer Ankney
Nile Arena
Robert Armao
Ruth Armao
Robert Armao
Ruth Armao
Cathy adn Keith Armour
Tony Armstrong
April Arnold
Peggy and Randy Bailey
Teri Bair
Melissa Baker
Dan Baker
Shannon Baker
Kris Baker
Maureen Bard
Gary Bardonner
April Bardonner
Angel Barger
Brandon Barger
Susan Baril
Lisa Barksdale
Kelly Barmann
Judy Barmann
Jennifer Barnett
Vincent Barr
Janice Barrett
Jack Barrett
Laura and Jon Baugh
Jennifer Baughman
Joe Beardsley
Jill Beavins
Steve Bechman
Debbie Bechman
Dan Beckham
Ronald Beebe
Lucia Begley
Larry Begley
Greg Bendel
Valerie Bendel
Susie Bennett
Jimmie Bennett
Karen Bennett
Jake Bielawski
Stephanie Bielawski
Martin Bielawski
Jane Bingham
Bret R Bingham
Chris Bishop
Walter Bixler
Chiqueta Bixler
Teresa Bodnyk
Jon Bodnyk
Kelly Boe
Sheryl Boehle
Rob Bohn
Dana Bois
Hannah Bond
Serita Borgeas
Adeline and Michael
Bowman
Jacqueline Boyland
jim Boyland
Jane Turner Bradford
Jill Bradley-Levine
Lisa and Eric Bramble
Sherie Brown
Michael Brown
Jeanna Brown
Lang Brownlee
Rebecca Bryant
Gary Bryant
Karen Bullington
Mike Bullington

A century in the making Preserving our past for our future



Rob Shilts,
Executive
Director
Franklin
Heritage, Inc.



SCAN TO DONATE

*You can contribute to
the Franklin Heritage,
Inc. General Fund.
Just scan the code
above. You will be
taken directly to our
donation page.*

How can we start talking about 2022 without first focusing on the fact that The Historic Artcraft Theatre celebrated its 100th year in operation?

A grand event was in order, and we did just that! Throwing a party that felt just like opening night Nov. 1, 1922, featuring a silent movie, vaudeville-style performers, and a street party that went into the night.

The theatre was able to finally operate at full capacity for the entire year for the first time since 2019. We were able to return the annual sponsorship party to an in-person event for the first time since 2020.

Franklin Heritage, Inc. added a full-time preservation and history officer to help uncover more of Franklin's history and tell our story for future generations.

Also, in July, Megan Elaine began publishing bi-weekly stories about the theatre, FHI, and Madison Street Salvage. Her writings have been viewed by thousands of viewers online.

We were also excited to continue the preservation mission of Franklin Heritage, Inc. by working with the city and other community partners on another home renovation project.

Madison Street Salvage had record breaking gross sales for the year, operating its own shop seven days a week while also helping with Franklin's fall and spring vintage festivals.

We hope you are pleased and excited with the work done under the Franklin Heritage, Inc. umbrella in 2022.

FHI celebrates its 40th year in 2023. We hope to make its original founding members proud and continue to preserve and thrive at The Artcraft and Madison Street Salvage.

THANK YOU!
Rob Shilts



On the cover Celebrating the 100th anniversary of The Historic Artcraft Theatre with a party 100 years in the making! Credit: Mark Freeland

2022 FIM MEMBERS

Doug Burkner
 MarKay Burkhart
 Lorrie Burkhart
 Trevor Burris
 Lu Burton
 Justin Bush
 Kristan Calo
 Harriet Campbell
 Ami Carter
 Erin Cataldi
 Ellen Causey
 Gary Cavanaugh
 Denise Charboneau-Eickhoff
 Jonathan Chelf
 Allie and George Chimples
 Constantine Ulysses Chimples
 Dashiell Chimples
 Christi Choban
 Jake Choban
 Jill Clark
 Cody Clark
 Joseph Clark
 Linda Clark
 Jennifer Clarke
 John Clarke
 Fred Clow
 Sheri Coffman
 Cera Coffman
 Jonathon Cole
 Cynthia and Jeff Collier
 Gail Collier
 Ted Collins
 Susan Collins
 Brittany Combs
 Carissa Comstock
 Amanda Cooper
 Anna Corbit
 Chris Corbit
 Cara Corwin
 Robert Covert
 Julie Covert
 Ryan Cox
 Jennifer Cox
 Angela Coy
 Brad Coy
 Rick Crafton
 Daniel Craig
 James Creech
 Mary Creech
 Valecia Crisafulli
 Larry Crisafulli
 Heather Crockett
 Alan Crosby
 Letha-Joy Crowe Brooks
 Connie Croyle
 Carolyn Crump
 Kelley Culp
 Greg Culp
 Lydia Cummins
 Emma Cummins
 Max Cunningham
 Carolyn Cunningham
 Lora Lee Curren
 Tom Curren
 Amy Curtis
 Kiel Curtis
 Heather Daily
 Madeline Daily
 Suzanne Daly
 Michael Daniely
 Jamie Daniely
 Dawn Davis
 Rachel Davis
 Dawn Davis
 Eric DeForest
 Laura DeGroot
 Penny and Kurt DeKemper
 Mark Della-Croce

Above: Guests enter the Artcraft during our 100th anniversary gala.

Right: Exterior vitrolite installation around the ticket window.

Below: GreenSigns working on the outside poster cases.

The Artcraft Theatre Celebrating our first 100 years

The Historic Artcraft Theatre celebrated a century with a blow-out party on September 10, 2022, with nearly 400 people decked out in period attire. Those that attended experienced a show not hosted at the theatre in decades. A silent movie with live accompaniment, dancers, magicians, musicians, food, drinks, and fun for all. The party was the talk of the town by those who attended and one who didn't attend wished they had.

Our usual year of events was centered around the century celebration with street banners around Franklin, and Mallow Run Winery even created an Artcraft themed label for one of their wines.

The theatre also featured some other highlights along with the traditional sell-out Christ-



mas shows. We hosted a record-breaking year for the Summer Break series featuring Tuesday morning movies targeted toward families. Nearly 2,000 seniors enjoyed a free movie and concession during our Senior Series. Our friends from Johnson County Public Library and Wild Geese Bookshop sponsored a

packed house event with author Janet Evanovich. We even hosted another fun evening with horror host legend Sammy Terry.

We made updates around the theatre as well including new poster cases in front of the building and a fresh filling of vitrolite around the ticket window.

We're excited to see what the next 100 years of progress can bring for The Artcraft Theatre.

WWW.HISTORICARTCRAFTTHEATRE.ORG • 57 N. MAIN ST., FRANKLIN, IN.

Number of movies shown at The Artcraft in 2022.
 Of those, 60 (83 percent) were shown on 35mm film!

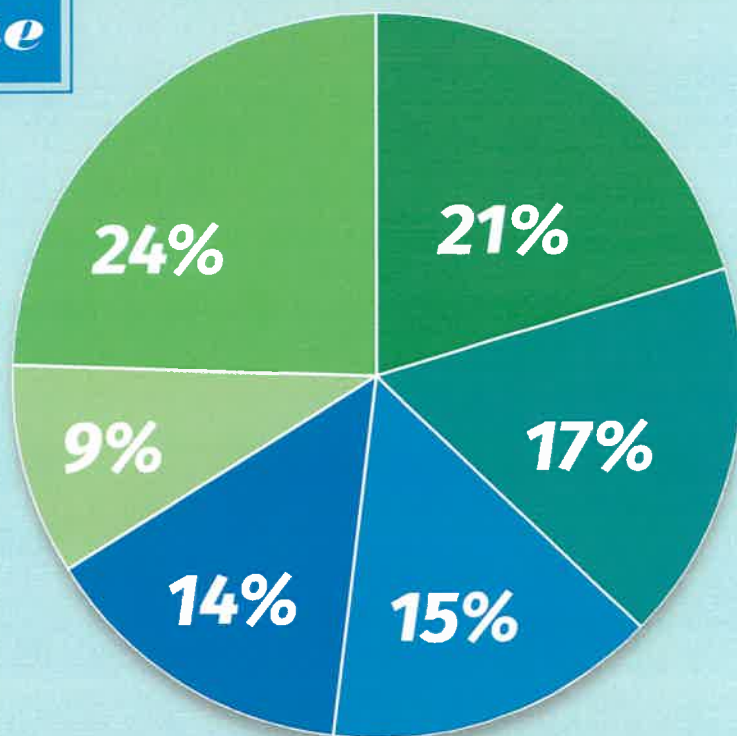
70

2022 FHM MEMBERS

Steve Demuth
Michael Denney
David Denslaw
Carrie Denton
David Denton
Shawn and Bill Dever
Mattie Dickey
Kenneth Diekhoff
Paula Diekhoff
Becky Dixon
Pamela Dockery
Judy Donovan
Marty Doty
Cynthia Dozier
John Dozier
Caleb Drake
Rachel Drake
Scott Duncan
Carla Duncan
Dennis Dunkman
Rory Duplantier
John Duplantier
Sheryll Durbin-Novicki
Betsy and Darrell Dusold
David Earlywine
Randy Eckhardt
Kelly Edwards
Laura Ehringer
James Ehringer
Aaron and Alyson Eichel
Matthew Eickhoff
Jenna Ellis
Benjamin Ellis
Kate Elmer
Brian Elmer
Larry Endicott
Lucy Endris
Emily Engelking
John England
Marian England
Steven Fahrholz
Kimberly Ferguson
Sandy Feyerabend
Jeremy Fields
Regan Fischer
Benjamin Fischer
Paula Fisk
Darin and Stephanie Flannery
Jill Fleener
Lisa Fleetwood
Jim Fletcher
Christina Fletcher
Charles Flinn
Kristin Flora
Mark Flora
William Flora
Benjamin Flora
Lois Flora
Marguerite Fontana
Marguerite Fontana
Ethan Foster
Sean Fox
Jeff Franciski
Katie Franks
Eric Fredbeck
Zoe Ann Freeland
Mark Freeland
Katherine Fries
Nicole Frye
Jean Fundenberger
Mark Fundenberger
Don Funkhouser
Mary Jo Gallagher
Jay Gardner
Laura Gardner
Mary Gardner
Dan Gardner
Terry George
Trish George
Stephanie Gerrish
Amy Gerrish

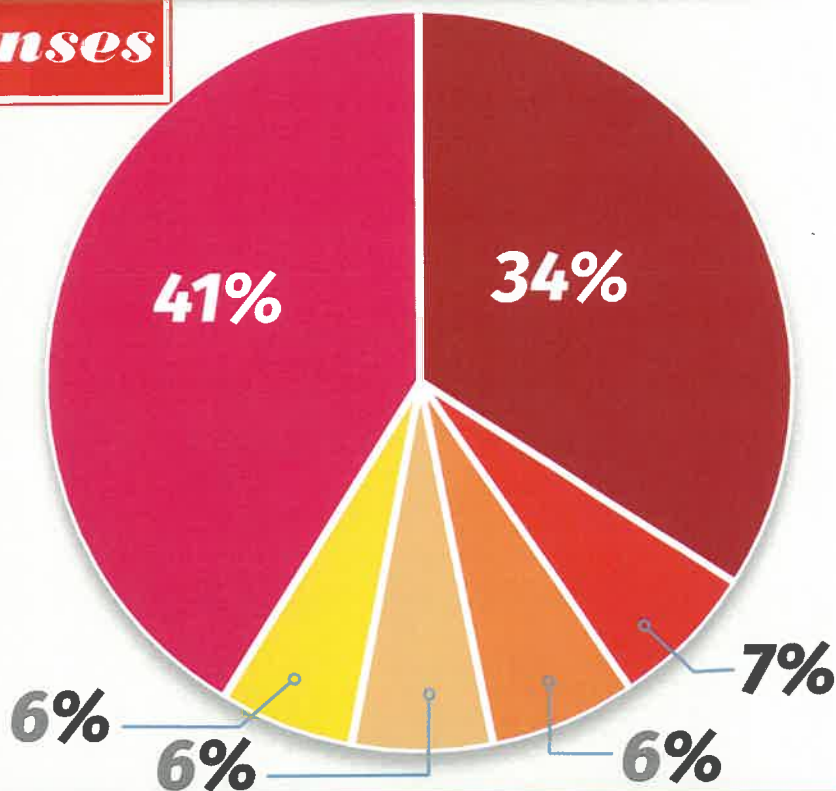
2022 Income

- OTHER**
Rentals, memberships, and merchandise
- MADISON STREET SALVAGE**
Sales of architectural salvage and antiques
- TICKET SALES**
Movie and event admissions
- DONATIONS**
Unrestricted: Available for use as needed
- CONCESSIONS**
Popcorn, candy, soda, etc.
- DONATIONS**
Restricted: Set aside for specific goals and projects



2022 Expenses

- OPERATING EXPENSES**
Insurance, office needs, software, etc.
- SALARIES & WAGES**
Full- and part-time staff
- FILM LICENSING**
Studios' fees for showing movies
- MADISON STREET SALVAGE**
Business expenses
- FUNDRAISING**
Event expenses
- CONCESSION COSTS**
Purchase of concession materials



10,843

Rental and field trip attendees during 2022

The Artcraft Theatre hosts thousands of students for school field trips each year as well as hosting private and corporate events.

Business Members



2022 FHM MEMBERS

Carol Gill
Joe Gill
Jane Gilmore
Emily Goad
Emily Gobin
Peter Goerner
Willis Good
Pat Good
Richard Gotshall
Karen Gotshall
Scott Graham
Cody Graman
Bobbi Graves
Abbey Graves
Christopher Gray
Kristina Gray
Rick Gray
Mary Green
Raymond Greene
Dave Greenwalt
Bradley Gregory
Kevin Gries
Rachel Gries
Vicki Griffin
Katelyn Griffith
Beth Guerrettaz
Greg Gutierrez
Lisa Gutierrez
Don Haddock
Linda Haddock
Marc Hagn
Annie Hall
Carol Hall
Jason Hall
Lori Ham
Cathy Hamaker
Elisa Hamilton
Jeanne Hannon
St Harris
Ashley Hart
Anne Hartman
Michael Hartman
Janet Hass
Kurt Hass
Stephen Haworth
Donna Haworth
Diane Hays
Robert Head
Cheryl Hedden
Paul Hedden
Mark Heiden
Rachel Heidenreich
Cynthia Helmich
Stephen Helmich
Cathy Henderson
Larry Henderson
Cyndi Hendricks
Ellen Henke
David Henriott
Kandi Henriott
Emily Hensley
Ron Hensley
Gilbert and Kelly
Henthorne
Robert Herakovich
Lewis Herschman
Elizabeth Herschman
Mark Hetrick
Karen Hetrick
Paula and Bob Heuchan
Rachel Hewlate
Kevin R Hewlate
Jim Higdon
Mary Pat Higdon
Mike Hill
Connie Hill
Carole Hill
Jamie Hillhouse
Hilary Hilycord
Paul Hoffman
Jennifer Hoffman
Noreen Hoggatt

Volunteers

volunteer hours in 2022

11,388 hours

1,140 volunteer hours with Madison Street Salvage

10,248 hours with Franklin Heritage, Inc. and The Historic Artcraft Theatre

Financial equivalent to:

\$118,880

Based on \$10 per hour

Volunteers Erleen Faris and board president Martin Bielawski enjoy the annual volunteer appreciation party at Skyline Drive-In.

Membership

Your membership dollars are allocated to the general fund. This allows us to apply it toward any necessary use.

747

Total Franklin Heritage, Inc. members at its peak in 2022
* A new record!

206

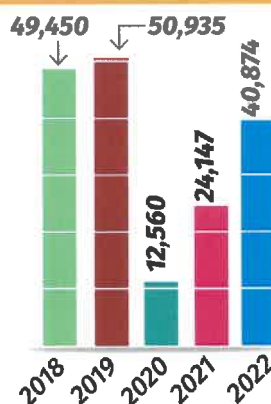
Franklin Heritage, Inc. new members in 2022

\$64,100

Amount of unrestricted gross dollars raised by membership contributions.

Film attendance

Growth in ticket sales for The Historic Artcraft Theatre



69% INCREASE IN 2022 VS. 2021

Kevin Gries entertains — and causes confusion — at our 100th anniversary party.

3,249

Live and additional event attendees during 2022

This includes the 100th anniversary celebration, Heartland International Film Festival, and live music presented by Frequency Spot, LLC.



Denis Hoggatt
Sheryl Holko
Sophie Honey
Christine Hood
Lauren Huber
Sherry Hubert
Angela Huffman
Jody Hughey
Jane Hughey
Richard Hummel
Critt Hunter
Alta Hurst
Deanne Hutson
Ronda Hyde
Nancy Janes
Stephenie Jay
Larry Jennings
Sally Jennings
Tim Johns
Kristin Johnson
Anita Johnson
Angela Johnson
Karalee Johnson
Monica and Bandon Jolley
Polly Jones
Andrew Jones
Martin Julian
Timothy Kasper
Mark Keegan
Brittany Kendrick
Heather
Kepner-Trueblood
Brian Kessler
Christie Kessler
Jerry Keymon
Mary Jane Keymon
Biane Kidwell
Peggy Kinsey
Bruce Kittle
Janis Kittle
Nicholas Kohn
Beth Koleszar
Janette and Walt Koon
Richard Korra
Elly Kreutzer
Roland Kummer
Shawn and Jennifer
Kummer
Beth Lagle
Kelly and Chris Lally
Susan Larmour
Jack Lawrence
Lisa Lawrence
David Lee
Nancy Lee
Andrew Leiter
Sherry Lemke
Dan Lemmons
Pam Lemmons
Mary Ellen Lennon
Doug Leonard
Mark Levine
Scott & Teri Lewellen
Vickie Liggett
Philip Liggett
Diana Lindblom
Gery Lindblom
Krista Linke
Zac D. Lloyd
Joe Lockhart
Morgan Long
Greg Lucas
Kathy Lucas
Nancy Ludwig
Michael Ludwig
Alan Lulfs
Luanne Luzietti
Ed Luzietti
William Mahan
Julie Mahan
Michael Maier
Michael Manley



Above: Salvaging six-pane windows from a Franklin home to sell.

Left: Master woodworker Dennis Norman.

Below: American Picker Mike Wolfe took some time to visit the store.

Madison Street Salvage

One man's trash is our treasure

Continuing our mission of "Preservation First, Salvage Second" led to a strong 2022. Gross sales hit an all-time high since opening our doors at the 350 E. Madison location in 2015.

Traffic online and in-person is growing rapidly. Requests for pickups and donations increased enough that part-time delivery driver, Scott Anderson, was brought on board to alleviate that need.

Donations continue to dominate our source of materials that we sell at the shop.



Dennis Norman continues to operate the woodworking area located at the rear of Madison Street Salvage. His skills shine when repairing an antique item or building a custom piece.

As trends and tastes change so do our offerings.

We have seen an uptick in large furniture requests and are happy to offer those, but we will always have the vintage salvage that our store is based on. We believe in restoration and are here to help you find those details needed to make your project complete.

WWW.FHISALVAGE.ORG • 350 EAST MADISON ST., FRANKLIN, IN

Angela Manuel
Lisa Many
Stephanie Marshall
David Marshall
Aaron Walter Martin
Elizabeth Martin
Susan Martin
Mark Martin
Lydia Martinez
John Masengale
Sandra Masengale
Lynn Mathena
Dave Matthews
Joseph Mattingly
Jenny Maurer
David Maurer
Gary Maze
Shelley Maze
Mary Ann Maze
Julie McBee
Paul McBee
Carla McBride
Dale Ann McCain
Craig McCall
Morna McCall
Mike McClure
Teresa McClure
Lance & Sarah McCoskey
Theresa McCrady
Cecil McCrady
Bill McCreary
Susie McCreary
Dolores McFadyen
Brian McGinnis
Jessica McGraw
Ann and Kevin McHugh
Elesha McIntosh
Jason McIntosh
Don McMichael
Vicki McMichael
Michael McNeff
Madelyn McNeff
Jennifer McNeil
Tracy McNeil
Neile McQueen
Heather McVicar
Pamela Meador
John Mehling
Janet Mehling
Andrew Meier
Joshua Craig Mengle
Duane Mercer
Vonda Mercer
Nicholas Merriman
Leah Messer
Dennis Meyer
Kathy Meyer
Roger Meyer
Mary Michalak
Tom Michalak
David Miller
Patricia Miller
Carol Miller
Mike Miller
Anton Miller
Julia Miller
Elspeth Mirchandani
Rosalita Mitchell
Linda Moeller
William Moldenhauer
Brad Moore
Jan Moore
April Moss
Michael Moss
Kim and Rick Moss
Duane Muir
Mark Mull
Mark & Cynthia Mull
Brian Mullins
Kelly Mullins
Terri Musselman
Kelly Myhls

Above: Rafael Sanchez helps get the crowd going at the 100th anniversary gala.

Below: Opening night of the Johnson County Museum of History's exhibit on 100 years of The Artcraft.

Franklin Heritage, Inc.

A productive year behind the scenes

As staff and volunteers put efforts into the Artcraft Theatre, 2022 was a year of behind-the-scenes growth for Franklin Heritage, Inc. The 100th anniversary festivities celebrated not only the rich history of the Artcraft — shared by the Johnson County Museum's exhibit, but also the 18 years of Franklin Heritage's vision of restoring The Artcraft.

Many FHI projects occur in collaboration with community partners such as Discover Downtown Franklin (DDF) and the Franklin Development Corporation (FDC). This



year FHI, along with these partners, contributed renderings for the FDC's renovations of 548 West King Street, which was completed in December.

After all of the busyness of the Artcraft's anniversary faded, the Board of Directors brought Glenn Faris on staff as a History and Preservation Coordinator. As FHI looks to its 40th anniversary this September, we are committed to bringing more preservation programming and advocacy to our community, because we believe in creating a future from our past for everyone.

WWW.FRANKLINHERITAGE.ORG • 48 EAST MADISON ST., FRANKLIN, IN.

Number of years Franklin Heritage, Inc.
has been focused on preservation around Franklin

40

2022 FHI MEMBERS

Patty Nadeau
Kyra Neighbors
Katie Neighbors
Susan Nemeth
Jeff Newnam
Kevin Nitzel
Gwendolyn Nitzel
Patrick Noonan
Jim Norcross
Amy Norcross
Janet and Dennis Norman
Christine Northcott
Thaddius Novicki
Rene Null
Denise Oberholtzer
Edward Olibo
Kylie Olson
Debbie O'Neal
Traci O'Rourke
Delaney O'Rourke
Tiernan O'Rourke
Eric Orzechowicz
Amanda Ott
Joey Ott
Myra Otto
Ken Otto
James Panighetti
Michele and Fred Paris
DJ Parker
Nicole Pattison
Roxann Pattison
Charlie Pearsey
Donald D. Peek
David Pemberton
Mary Pemberton
Kim Perry
Angi Pherigo
Bryan Phillips
Justin Pickett
Leticia Pickett
Denita Pickett
Michael Pickett
Shellee Pietras
Ed Piotrowski
Michael Pitcher
Marsha Placke
Planker Realty Group
Cindy Ploughe
Mike Plummer
Teresa Plummer
Kenneth Poe
Brenda Poe
Stan Poe
Carol Poe
John and Patricia Poehler
Debbie Poer
Jerry Poore
Becky Poore
Pamela Potter
Leslie Preddy
Jim Preddy
Bonnie Pribush
Roman Przybylinski
Laura Przybylinski
Rob Pugh
Marissa Purcell
James Purcell
Monica and David Purk
Gregory Quagliara
John Ralston
Wendy Ralston
Eddie Ranschaert
Cinda Reardon
Trish Reasoner
Dave Reasoner
Casey Redwine
Hanson Reed
Randy Reel
Beth Reel
Hollyanne Reid
Taylor Reid



- ▲ Volunteers hand out popcorn and candy in honor of our friend Jack Wood.
- ▼ Author Janet Evanovich with a packed house for her book tour stop.



Attention members: Every effort has been made to ensure this list is as accurate as possible. Please contact George at admin@franklinheritage.org to report any changes or corrections

John Reynolds
Nathan Rhinehart
Anne Rhinehart
Clyde Rhorer
Jennifer Rhorer
Debbie Richards
John Richeson
Eileen Rickman
Bruce Rickman
Jim Riggins
Joan Riggins
Christopher Rigney
Barb Riney
Mark Roach
Renee Roach
Tina Roberts
John Roberts
Bonita Robertson
Ashley Roderick
Delvan Roehling
Natalie Roehling
Irene Roge
Scott Roge
Kelly Rose
Brad Rose
Brian Ross
Blair Ross
Paula Ross
Karen Roush
David Roush
Michael Rubadue
Amanda Rubadue
Rex Russell
Patty Russell
Tracy Samples
Betsy Jo Schmidt
Bonnie Schott

Brad and Marti Schrock
Vincent Schurjer
Elizabeth Schurjer
Annette Scott
Paul Scott
Steven Seifert
Kristina Seifert
Jim Seiver
Frank Sellers
Janice Sellers
Tiffany Sergey
Troy Sergey
Scott Server
Linda Server
Cassidy Sevier
Denise Sewell
William Sewell
David Sexson
Angela Sexson
Amy and Kevin Shanks
James Shaw
Steve Sheldon
Rachel Sheldon
Roxanne Shellist
Steve Shellist
Scott Sheppard
Julie Sheppard
Marjorie Shinn
Tony Shinn
Terry Shipley
Nancy Short
Randall Shouse
Cindy Showalter
Todd Shuck
Denise Shuck
Maria L Simon
Reuben Simon

Andie Simpson
Ginger Sinex
Debra Sink
Katie Sinzinger
Cathy and Harold Sisson
Darrell Sisson
Richard Skaggs
Heather Smarelli
Maria Smarelli
Diane Smith
Shawn Smith
Barbara Smith
Nancy and Bob Smith
Jennifer Smith
Kevin Smith
Dan Smith
Cindy Smith
James Smotherman
Stephanie Smotherman
Kara Solomon
Darin Sorley
Rochelle Southwood
Ben Southwood
Jessica Sparks
Danielle Spears
Josh Spears
Nicholas Sprague
Jim Stafford
Laura Stafford
Karen Stancombe
Jerry Stancombe
Cori Stanley
Melanie Stanley
Charles Stewart
Chris Stewart
Aimee Stinson
Julie Stogsdill

Daniel Stone
Ginny Storar
Andrea Stranak Fries
Joel Straubinger
Lauri Streeval
Deb Stubbeman
Janice Swanson
Mary and Scott Swartz
Heather Tallman
Matt Tallman
Jennifer Taylor
Chad Tearman
Janet Tearman
Libby Terhune
Brad Terry
Kim Terry
Robert Thalls
Alex Thom
Cody Thomas
Gayla Thompson
Beverly Thorpe
Robin Tillotson
Vance Tillotson
Rhonda Tipton
David Tipton
Liza Tolbert
John Tolbert
Arvine Tolle
Diana Trammell
Alan Trauner
Diane Trout-Cummins
John Trueblood
Robert Tucker
Raymond Turner
Kimberly Tyler
Brian Tyler
Cindy Ulrich

2022 FHI MEMBERS

Joyce Utterback
Alena Van Arendonk
Nancy and Larry VanArendonk
Todd VanDeman
Vanessa VanDeman
Danny Vaught
Eileen Vaught
Jennifer Vinters
John Vinters
Nick Vivaldi
Vicki Vivaldi
Brooke Vollen
John Wade
John Waggoner
Judy Waggoner
Joshua Walgenbach
Theresa Walls
Keith Walls
Angelina Walls
Gary Walls
Cate Walls
Greg Waltz
Nancy Waltz
Kelly Warner
Doug Warner
Scott Warner
Mike and Chris Waterfall
Carrie Watson
Isaac Watson
Jennifer Waymon
Linda & Michael Weaver
Richard Weinheimer
Lisa Weisner
Andrew Weller
Julie Weller
Marilyn Wells
Arija Wesemann
NNancy Wheeler
Amber Whitman
Ryan Whitman
James Wikel
Josh Wikel
Tracy Wilcox
John Williams
Mindy Williams
Mary Williams
Suellen Williams
James Williams
Lisa Williams
Joe Williams
Stacey Williams
James Williams
Tricia Williams
Keith Williams
Shelby Williamson
Rod Williamson
Shelby Williamson
Rod Williamson
Joleen Willis
Gerald Willis
Greg Wilson
Linda Wilson
Tracy Wilson
Eleanor Windisch
Carla Windisch
Anne Wissel
Joe Wissel
Lisa Workman
Jim Workman
Amanda Wray
Julie Wray
Emily Wray
Rachel Wren
SE Yoder
JC Yoder
Anne Young
Steve Young
Margie Zaring
Jeffery Zaring
Drew Zipp
Kasey Zronek



John Reynolds preps a drink for a patron at the 100th anniversary gala.



Volunteer Marjorie Begeman is always ready for her spotlight moment!

Franklin Heritage, Inc

Profit and Loss

January - March, 2024

	TOTAL
Income	
4000 FHI - Contributions - Unrestricted	33,476.64
4005 FHI - Contributions RESTRICTED	15,250.00
4030 FHI - Membership Dues	17,700.00
4050 ARTCRAFT - Merchandise	6,455.88
4070 ARTCRAFT - Concessions	39,361.83
4080 ARTCRAFT - Tickets	39,170.00
4085 ARTCRAFT - Live Shows	5,075.00
4090 ARTCRAFT - Sponsorships	144,615.00
4095 Sponsorship Party Tickets	11,333.00
4100 ARTCRAFT - Theatre Rental	4,900.00
4110 ARTCRAFT - Raffle Proceeds	677.50
4130 ARTCRAFT - Field Trips	5,568.00
4135 hotel rental income	4,050.00
4205 FHI Sale of Furniture/Antiques	57,277.58
Total Income	\$384,910.43
GROSS PROFIT	\$384,910.43
Expenses	
2325 Postage & Mailing	140.46
5200 Staff Meetings, Seminars, Registration Cost	680.00
5210 Meals & Entertainment	1,588.33
5220 Payroll Processing Fees	966.73
5225 Salaries & Wages	139,636.91
5230 membership expenses	440.59
5235 reimburse outside rental ticket sales	7,499.50
5250 Office Expenses	2,957.53
5300 Dues & Subscriptions	450.00
5325 Copier Rental	1,885.92
5400 Website & IT Costs	2,479.57
5410 Donor & Tktnng. Software	7,606.86
5450 Donations & Contributions	-294.57
5525 49 E Madison Green Room Utilities	825.13
5530 48 E Madison Hotel Utilities	1,359.69
5535 350 E Madison St-Utilities	2,839.32
5550 Telephone	433.66
5600 Cell Phone	2,320.00
5830 Repair & Maintenance - 48 E Madison	4,411.80
5840 Repair & Maintenance - 350 E Madison	744.00
5850 Cleaning and Cleaning Supplies	1,915.62
5925 Repair & Maintenance-Artcraft	40,281.92
5929 Lucuma Remodel - ART	2,869.99
5975 Truck Operating Cost	2,780.34

Franklin Heritage, Inc

Profit and Loss

January - March, 2024

	TOTAL
6000 Legal, Consulting & Professional Fees	527.17
6050 Utilities - ART - Electric	3,699.65
6100 Utilities - ART - Gas	1,965.27
6150 Utilities - ART - Water	555.40
6200 Utilities - ART - Sewage	320.68
6250 Utilities - ART - Trash	1,651.42
6700 Programs, tkts., outside printing	405.00
6750 Bank Charges	206.02
6740 401K Service Charges	129.01
Total 6750 Bank Charges	335.03
6775 Credit Card Merchant Fees	9,684.75
6780 Ticketing & Donor Software	358.85
6860 Employer Soc. Security	8,527.67
6870 Employer Medicare	1,994.37
6875 State Unemployment	1,319.32
6950 Interest	2,589.55
7050 Artcraft - Merchandise Cost	4,265.52
7100 Artcraft - Concession Cost	17,314.99
7150 Artcraft - Movie Rental Fees	18,378.55
7160 Artcraft-Movie DVDS	4,345.01
7210 Artcraft - Event Booking Fees	500.00
7225 Artcraft - Fundraising	22,077.49
7250 Artcraft - Theatre Workers	131.00
7300 Artcraft - Film Shipping Cost	3,002.66
7350 Artcraft - Advertising Newspaper, Radio, Facebook	3,597.61
7355 Adv/Promotional Salvage	50.42
7365 Movie Prizes	83.76
7420 FHI Antique Merchandise	9,786.46
7430 Salvage - Office and Administrative	1,091.10
QuickBooks Payments Fees	192.35
Total Expenses	\$345,570.35
NET OPERATING INCOME	\$39,340.08
Other Income	
4220 Interest Earned	4,176.28
4230 Other Income	52,187.45
Total Other Income	\$56,363.73
Other Expenses	
5650 Depreciation	12,745.92
Total Other Expenses	\$12,745.92
NET OTHER INCOME	\$43,617.81
NET INCOME	\$82,957.89

Franklin Heritage, Inc

Balance Sheet As of April 24, 2024

	TOTAL
ASSETS	
Current Assets	
Bank Accounts	
1004 First Financial operating 5625406	175,775.65
1005 MUTUAL - FHI - Main 01-66-310491	20,783.67
1006 First Financial Savings 5540	0.00
1007 First Financial Salvage 1346	18,638.37
1010 SVOG	0.01
1030 First Financial Money Market 2333	369,774.48
1040 Mutual money market	0.00
1045 First Financial Teen Council 6694782	0.00
1050 Checking - 250 N. Water St.	0.00
1200 Cash on Hand - Concessions	1,861.50
1201 Cash on Hand - Will Call	1,172.00
1202 Cash on hand - Salvage	1,920.00
1205 Paypal	1,018.35
1506 Raffle - 9404	-1.02
Total Bank Accounts	\$590,943.01
Accounts Receivable	
1100 Accounts Receivable	23,908.52
Total Accounts Receivable	\$23,908.52
Other Current Assets	
1000 Undeposited Funds	2,873.00
1004 MainSource-FHI-NEW Main 5625406	8,028.59
1505 250 N. Water St - Work-in-Process	0.00
1710 A & D Day Loan	0.00
Credit Card Receivables	0.00
Total Other Current Assets	\$10,901.59
Total Current Assets	\$625,753.12
Fixed Assets	
1810 350 E. Madison Avenue	162,798.29
1809 Roof for Madison St. Salvage	41,233.38
Total 1810 350 E. Madison Avenue	204,031.67

Franklin Heritage, Inc

Balance Sheet

As of April 24, 2024

	TOTAL
1811 Accumulated Depreciation	-37,986.12
1820 350 E. Madison Ave. - Land	28,062.79
1830 Artcraft Theatre - Property	
Depreciation	-141,861.47
Original Cost	225,106.68
Total 1830 Artcraft Theatre - Property	83,245.21
1831 Artcraft Theatre - Land	17,841.63
1832 Artcraft Theatre - Building	513,503.39
Depreciation	-360,823.72
Original Cost	0.00
Total 1832 Artcraft Theatre - Building	152,679.67
1850 49 E Madison St. HQ	66,075.47
1851 49 E. Madison - Land	2,889.00
1860 49 E Madison Depreciation	-28,130.84
1870 48 E Madison Hotel - Building	144,663.73
Depreciation	-58,465.54
Original Cost	22.37
Total 1870 48 E Madison Hotel - Building	86,220.56
1871 48 E Madison Hotel - Land	10,400.00
1872 48 E Madison Hotel Improvements	85,445.35
1885 250 N. Water St.	0.00
1890 FHI & Artcraft Equipment	91,382.15
Depreciation	-96,382.15
Original Cost	0.00
Total 1890 FHI & Artcraft Equipment	-5,000.00
1910 Furniture & Fixtures	3,289.34
Depreciation	-6,030.35
Total 1910 Furniture & Fixtures	-2,741.01
1920 Vehicles - box truck	22,229.94
Accumulated depreciation - box truck	-18,870.00
Total 1920 Vehicles - box truck	3,359.94
Total Fixed Assets	\$666,393.32
TOTAL ASSETS	\$1,292,146.44

Franklin Heritage, Inc

Balance Sheet

As of April 24, 2024

	TOTAL
LIABILITIES AND EQUITY	
Liabilities	
Current Liabilities	
Accounts Payable	
2000 Accts Payable	19.99
Total Accounts Payable	\$19.99
Credit Cards	
2200 Credit Card Debt	0.00
Total Credit Cards	\$0.00
Other Current Liabilities	
2100 State & County Withholding Payable	58.83
2110 Sales tax payable	-10,480.91
2245 Payroll Protection	0.00
2445 250 N. Water - Construction Loan	0.00
2450 Mutual - 49 E Madison Mortgage & Line of Credit 66126469 (fka #66124823)	0.00
Gift Card Outstanding	-1,056.26
Over/Short	-1,052.59
Sales Tax Agency Payable	19.60
Total Other Current Liabilities	\$ -12,511.33
Total Current Liabilities	\$ -12,491.34
Long-Term Liabilities	
2235 Mainsource - salvage 947	12,857.07
2240 MainSource Consolidating & 350 E Madison 14080840	165,266.59
2250 48 E Madison Hotel Improvements Loan	51,047.45
2460 Mainsource 350 E Madison Improvement	0.00
Total Long-Term Liabilities	\$229,171.11
Total Liabilities	\$216,679.77
Equity	
3030 Net Assets	1,049,477.48
Opening Balance Equity	-651.65
Net Income	26,640.84
Total Equity	\$1,075,466.67
TOTAL LIABILITIES AND EQUITY	\$1,292,146.44