

Budgetary Ordinance No.: 24-01
A Budgetary Ordinance
Authorizing an Additional Appropriation For
Non-Tax Supported Funds

WHEREAS, it has been determined that it is now necessary to appropriate money into the Non-Tax supported funds, the fund names and appropriations noted below; and

NOW, THEREFORE, be it ordained by the Common Council of City of Franklin, Indiana that for the expenses of the taxing unit, the following additional sums of money are hereby appropriated for the purposes specified, subject to the laws governing the same:

		APPROPRIATED
Donation-Parks-Unrestricted-Supplies	2301-001-200	\$ 2,679.19
Donation-Police Unrestricted-Supplies	2303-001-200	\$ 50.00
Donation-Fire Unrestricted-Supplies	2304-001-200	\$ 1,525.04
Donation-Cemetery Unrestricted-Svcs	2305-001-300	\$ 1,379.16
Donation-Tree Board-Supplies	2306-001-200	\$ 1,101.59
Donation-JCCG Kuji Relief-Supplies	2307-001-200	\$ 3,285.36
Donation-Francis Melton Memorial-Svcs	2308-001-300	\$ 29,927.88
Donation-National Night Out-Supplies	2309-001-200	\$ 1,291.24
Donation-American Water Env-Supplies	2310-001-200	\$ 4,000.00
Donation-Rule the Road-Supplies	2312-001-200	\$ 222.27
Donation-Safe Haven Baby Box-Supplies	2314-001-200	\$ 457.78
Donation-Safe Haven Baby Box-Svcs	2314-001-300	\$ 160.00
Donation-K-9-Supplies	2315-001-200	\$ 11,000.00
Donation-K-9-Services	2315-001-300	\$ 1,613.40
Donations-Parks-Unrestricted-Services	2316-001-300	\$ 12,589.66
Donations-Parks-Scholarship-Supplies	2318-001-200	\$ 562.35
Donations-Parks-Fall Festival-Supplies	2319-001-200	\$ 1,000.00
Donations-Parks-AAC Newsletter-Svcs	2323-001-300	\$ 118.75
Donations-Parks-Walk A Hound-Supplies	2324-001-200	\$ 25.00
Donations-Parks-Sunscreen-Supplies	2325-001-200	\$ 4.14
Donation – Police Drone	2326-001-400	\$ 5,000.00
Donations-Parks-Water Aerobics Equip-Supplies	2327-001-200	\$ 215.14
ARP Grant – Capital	2401-001-400	\$ 209,981.12
Grants-Ethos Art Show-Supplies	2403-001-200	\$ 13,483.58
Grants-IPEP-Altair 5x Gas Detectors	2404-001-200	\$ 56.80
Grants-IPEP-Work Boots-Supplies	2405-001-200	\$ 200.00

Grants-Jo Co REMC-Fire Dept PPV Fan-Supplies	2407-001-200	\$ 4,989.50
Grants-Parks-Fiesta Day-Supplies	2409-001-200	\$ 2,146.51
Grants-Parks-Trails-Supplies	2410-001-200	\$ 501.41
Grants-Parks-AAC Upholstery & Stove-Supplies	2411-001-200	\$ 421.07
Grants – Intersection Art	2414-008-395	\$ 13,000.00
Local Law Enf Cont Ed-Supplies	2228-001-200	\$ 85,558.40
Local Law Enf Cont Ed-Services	2228-001-300	\$ 28,795.72
Park Impact Fee Fund-Capital	4443-001-400	\$ 87,018.16
Cemetery Trust-Supplies	2501-001-200	\$ 1,864.93
Fire Medic-Supplies	7726-001-200	\$ 18,108.15
Riverboat Wagering Tax Rev Fund-Svcs	2235-001-300	\$ 290,518.22
Police Forfeiture-Supplies	2502-001-200	\$ 59,144.18
Police Forfeiture-Capital	2502-001-400	\$ 8,599.00
Body Camera Footage Fees – Supplies	2503-001-200	\$ 3,050.00
Sidewalk Repair/Replacement Supplies	2504-001-200	\$ 6,510.00

Introduced and Filed on the _____ day of _____, 2024.

DULY PASSED on this _____ day of _____, 2024, by the Common Council of the City of Franklin, Johnson County, Indiana, having been passed by a vote of _____ in Favor and _____ Opposed.

City of Franklin, Indiana, By its Common Council:

Voting Affirmative:

Voting Opposed:

Kenneth Austin, President

Kenneth Austin, President

Jennifer Price

Jennifer Price

Todd Shuck

Todd Shuck

Anne McGuinness

Anne McGuinness

Irene Nalley

Irene Nalley

Josh Prine

Josh Prine

Shawn Taylor

Shawn Taylor

Attest:

Jan Jones
City Clerk-Treasurer

Presented by me to the Mayor of the City of Franklin for his approval or veto pursuant to Indiana Code § 36-4-6-15, 16, this _____ day of _____, 2024 at _____ o'clock a.m./p.m.

Jan Jones,
City Clerk-Treasurer

This ordinance having been passed by the legislative body and presented to me [Approved by me and duly adopted, pursuant to Indiana Code § 36-4-6-16(a)(1)] [Vetoed, pursuant to Indiana Code § 36-4-6-16(a)(2)], this _____ day of _____, 2024 at _____ o'clock a.m./p.m.

Stephen Barnett
Mayor

Attest:

Jan Jones,
City Clerk-Treasurer

Prepared by: LS