Installed by the CITY OF FRANKLIN-2015

Appropriation Report

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
SubTotal Department 650		0.00	0.00	0.00	773928.40	0.00	0.00	99896.99	0.00	674031.41	674031.41	87.09%
SubTotal Fund Number 2209		0.00	0.00	0.00	773928.40	0.00	0.00	99896.99	0.00	674031.41	674031.41	87.09%
**Fund Number 2211												
**Department 000												
2211000510.000	ATH & REC TRANSFER OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Department 001												
2211001100.000	ATH & REC EXPENSES	0.00	0.00	0.00	1450000.00	0.00	86784.66	1349279.87	0.00	100720.13	100720.13	6.95%
SubTotal Department 001		0.00	0.00	0.00	1450000.00	0.00	86784.66	1349279.87	0.00	100720.13	100720.13	6.95%
SubTotal Fund Number 2211		0.00	0.00	0.00	1450000.00	0.00	86784.66	1349279.87	0.00	100720.13	100720.13	6.95%
**Fund Number 2228												
**Department 000												
2228000510.000	LOCAL LAW ENF TRNSFR OUT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 000		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
**Department 001												
2228001200.000	LOCAL LAW ENF-CONT ED	0.00	0.00	0.00	92071.06	0.00	0.00	26429.75	0.00	65641.31	65641.31	71.29%
2228001300.000	LOCAL LAW ENF CONT	0.00	0.00	0.00	53795.72	0.00	0.00	53795.72	0.00	0.00	0.00	0.00%
2228001400.000	LOCAL LAW ENF-CAPITAL IMP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 001		0.00	0.00	0.00	145866.78	0.00	0.00	80225.47	0.00	65641.31	65641.31	45.00%
**Department 010												
2228010100.000	LOCAL LAW ENF REFUNDS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
SubTotal Department 010		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	n/a
SubTotal Fund Number 2228		0.00	0.00	0.00	145866.78	0.00	0.00	80225.47	0.00	65641.31	65641.31	45.00%
**Fund Number 2230												
**Department 001												
2230001112.000	RECORD	0.00	13350.00	0.00	-96.15	0.00	1026.90	11713.20	0.00	1540.65	1540.65	11.62%
2230001124.000	REC PERP - PART-TIME	0.00	18000.00	0.00	0.00	0.00	0.00	0.00	0.00	18000.00	18000.00	100.00%
2230001125.000	REC PERP - FICA / MEDICARE	0.00	2750.00	0.00	0.00	0.00	0.00	0.00	0.00	2750.00	2750.00	100.00%
2230001126.000	RECORD PERPETUATION-PERF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2230001144.000	RECORD PERP-PRSNL DAYS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2230001199.000	REC PERP OVERTIME	0.00	3000.00	0.00	0.00	0.00	146.08	415.54	0.00	2584.46	2584.46	86.15%
2230001200.000	RECORD	0.00	10000.00	0.00	0.00	0.00	0.00	0.00	0.00	10000.00	10000.00	100.00%
2230001300.000	REC PERP SERVICES	0.00	140000.00	0.00	0.00	0.00	0.00	416.00	0.00	139584.00	139584.00	99.70%
2230001331.000	REC PERP SERVICES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%
2230001400.000	RECORD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00%