

2022

Project	Project Year	Complete	Funding	Cost Estimate	Final Cost	Delta	Comments
Street Paving	2022	*	BPW&S	\$ 1,000,000	\$ 1,341,476	\$ (341,476)	CCMG funding @ \$609,662.67
South Street	2022	*	BPW&S	\$ 500,000	\$ 304,700	\$ 195,300	CCMG funding@ 152,350.08
Asphalt Rejuvenation/Crack Seal	2022	*	BPW&S	\$ 300,000	\$ 60,228	\$ 239,772	
Jim Black Road - Phase III	2022	*	BPW&S	\$ 871,870	\$ 871,870		
Alleys	2022	*	BPW&S	\$ 250,000	\$ 377,626	(127,626)	
Street Striping	2022		BPW&S	\$ 25,000			
Sidewalk - Park Ave./College Connect	2022		BPW&S	\$ 10,000			2023 Need RW on one property
Sidewalk - Hospital Road/Concrete Repair/Sidewalks	2022	*	BPW&S	\$ 200,000	\$ 11,100	\$ 188,900	Connect 31 to Creekside
Ped Crossing - Hospital Road	2022	*	BPW&S	\$ 10,000	\$ 13,512	\$ (13,512)	Street Dept. built
Ped Crossing - King & Middleton	2022	*	BPW&S	\$ 10,000	\$ 6,756	\$ 3,244	Street Dept. built
Ped Crossing - Jackson & Annex	2022	*	BPW&S	\$ 10,000	\$ 7,500	\$ 2,500	Street Dept. built
W SR 44 Trail - Construction	2022	*	BPW&S	\$ 391,000	\$ 459,469	\$ (68,469)	\$391,000 INDOT Grant
W SR 44 Trail - Inspection	2022	*	BPW&S	\$ 60,000	\$60,000		Connect Camelot to Creekside
E. Jeff Sidewalk - Construction	2023		BPW&S	\$ 655,000			2023 INDOT Grant
E. Jeff Sidewalk - Inspection	2023		BPW&S	\$ 60,000			Connect Jefferson Meadows to Trail & Downtown
Signal Preemption - Construction	2022	*	BPW&S	\$ 566,800	\$ 623,408	\$ (56,608)	Reimbursed @ 90%. Net cost = \$56,608.
Signal Preemption - Inspection	2022	*	BPW&S	\$ 41,800	\$ 45,980	\$ (4,180)	Reimbursed @ 90%. Net cost = \$4,180.
City Hall Building Repairs	2022	*	BPW&S	\$ 250,000	\$ 329,935	\$ (79,935)	
Youngs Creek Park	2022	*	BPW&S	\$ 550,000	\$ 688,235	\$ (138,235)	
Boys & Girls Club Parking Lot	2022		BPW&S	\$ 40,000			Move to 2023
Morgan Park Courts	2022		BPW&S	\$ 25,000			Move to 2023
Wall at Main & Jeff	2022	*	BPW&S	\$ 50,000	\$ 33,660	16,340	
South Main Street Monuments	2022		BPW&S	\$ 23,000			Encumbered from 2021 - \$23,000 contract
Trash Enclosure - Artcraft Alley	2022	*	RDC	\$ 22,100	\$ 26,475	(4,375)	Encumbered from 2021 - \$22,100 contract
Fire Truck	2022	*	CCD	\$ 300,000	\$ 300,000		In service
Fire Station Remodel	2022		ARPA	\$ 1,500,000			ARPA Funds
Graham & Commerce Roundabout	2022	*	RDC	\$ 1,754,147	\$ 1,477,195	\$ 276,952	
Jim Black Road - Phase II	2022	*	RDC	\$ 496,225	\$ 475,097	\$ 21,128	CCMG funding @ \$237,987.25
Bartram Parkway Paving	2022	*	RDC	\$ 300,000	\$ 225,000	75,000	
							MPO funding @ \$2,320,000. Beaty const. 4,015,493.00 Started work in August. Scheduled completion fall of 2023
Yandes Street - Construction	2022		RDC	\$ 400,000	\$ 600,000		
Yandes Street - Construction	2022		BPW&S	\$ 176,200	\$ 213,275		
Yandes Street - Construction	2022		MS4	\$ 432,474	\$ 410,694		
Yandes Street - Inspection	2022		RDC	\$ 248,400	\$ 248,400		
Yandes Street - Design Supplement	2022		RDC	\$ 24,500	\$ 24,500		
East Side Sewer Interceptor	2022	*	DPW	\$ 3,629,925	\$ 3,907,305	(277,380)	
US 31 Sewer Improvements	2022	*	DPW	\$ 1,190,300	\$ 1,259,638	(69,338)	
Camelot Lining & Point Repairs	2022	*	DPW	\$ 395,499	\$ 388,964	\$ 6,535	
Screening Building	2023		ARPA	\$ 2,500,000	\$ 3,447,847		2023 ARPA Funds
West Side Sewer Interceptor	2023		DPW	\$ 12,000,000	\$ 2,292,995		2023
Paving at DPW	2022	*	DPW	\$ 115,000	\$ 190,527	(75,527)	
Amphitheater	2022	*	RDC	\$ 5,675,673	\$ 6,331,285	(655,612)	BOW \$688,235 - Park \$400,391 - Bond \$5,242,648

2023

<i><b>Project</b></i>	<i><b>Project Year</b></i>	<i><b>Complete</b></i>	<i><b>Funding</b></i>	<i><b>Cost Estimate</b></i>	<i><b>Comments</b></i>
Street Paving	2023		BPW&S	\$ 2,500,000	will apply for community crossing 1 Million grant
Alleys	2023		BPW&S	\$ 300,000	
Asphalt Rejuvenation/Crack Seal	2023		BPW&S	\$ 240,000	
Concrete Street Repair	2023		BPW&S	\$ 75,000	
Street Striping	2023		BPW&S	\$ 50,000	
Sidewalk Replacement	2023		BPW&S	\$ 75,000	
Sidewalk - Park Ave./College Connect	2023		BPW&S	\$ 10,000	Need RW on one property
Ped Crossing - Forsythe & Grizzly DR.	2023		BPW&S	\$ 10,000	Street Dept. to build
Ped Crossing - Walnut & Herriott with Herriott sidewalk	2023		BPW&S	\$ 40,000	Street Dept. to build
E. Jeff Sidewalk - Construction	2023		BPW&S	\$ 850,000	650,000 INDOT Grant
E. Jeff Sidewalk - Inspection	2023		BPW&S	\$ 60,000	Connect Jefferson Meadows to Trail & Downtown
South Main Street Monuments	2023		BPW&S	\$ 25,000	Cancel 2yr. old Contract. Re-bid
Wall at Main & Jeff	2023		BPW&S	\$ 2,000	95% Complete, Waiting on Material
Boys & Girls Club Parking Lot	2023		BPW&S	\$ 125,000	
Community Park Courts	2023		BPW&S	\$ 50,000	Basketball & turn Tennis into Pickleball
Cemetery Roads	2023		BPW&S	\$ 50,000	
Fire Station Remodel	2023		BPW&S	\$ 1,500,000	ARPA Funds
Fire Ladder Truck	2024		BPW&S	\$ 800,000	CCD Funds. Engine is being Build for 2024 delivery
Fire - 4 Vehicles	2023		BPW&S	\$ 200,000	CCD Funds.
Jim Black Road - Stop Light	2023		BPW&S		Developer Funded. Spring Completion
					MPO funding @ \$2,320,000 Beaty Const. Bid \$4,015,493.00 Started work in August.
Yandes - Construction	2023		BPW&S	\$ 176,200	Scheduled Completion fall of 2023.
Yandes - Construction	2023		MS4	\$ 432,474	
Yandes - Construction	2023		RDC	\$ 400,000	
Yandes - Inspection	2023		RDC	\$ 248,400	
Yandes - Design Supplement	2023		RDC	\$ 24,500	
Graham Road Extension	2023		RDC-EDIT	\$ 2,000,000	READI Grant \$650,00 - Developer \$500,000 RDC- \$500,000, This includs new box culvert.
Commerce & Simon Roundabout	2023		RDC-EDIT	\$ 1,600,000	1,287,000 Roundabout-Monument 300,000
Brookhaven Passing Blister	2023		RDC-EDIT	\$ 125,000	Commerce Truck Route Improvement
Earlywood Dr. Paving	2023		RDC-EDIT	\$ 100,000	
600 East Paving	2023		RDC-EDIT	\$ 250,000	
Paul Hand Rd. Paving	2023		RDC-EDIT	\$ 250,000	DHL is Funding 2 Million toward Paul Hand Road &
Paul Hand & Graham Roundabout	2023-2024		RDC-EDIT	\$ 2,100,000	Paul Hand Roundabout
Earlywood & Graham Roundabout	2023-2024		RDC-EDIT	\$ 2,100,000	
Screening Building	2023		DPW	\$ 3,447,847	ARPA Funds
West Side Sewer Interceptor - Phase 1	2023-2024		DPW	\$ 2,292,787	Complete 2024