



CITY OF FRANKLIN

Community Development Department

Memorandum

To: City of Franklin Economic Development Commission
From: Dana Monson, Community Development Specialist
Date: April 14, 2020
Re: Case C 2019-47: Airtomic LLC (Formerly Sargent Aerospace) (2018-11)

Summary:

1. On September 17, 2018, the Franklin Common Council passed Resolution No. 2018-11 approving a 10-year tax abatement on real property and a 5-year personal property tax abatement for the property located at 75 Linville Way.
2. Actual and estimated benefits, as projected for 2019:

	Estimated on SB-1	Actual in 2019	Difference
Employees Retained	24	24	0
Salaries	\$1,335,360	\$1,335,360	\$0
New Employees	13	23	10
Salaries	\$723,320	\$1,279,720	\$556,400
Total Employees	37	47	32
Total Salaries	\$2,058,680	\$2,615,080	\$556,400
Average Hourly Salaries	\$26.75	\$26.75	0
Personal Property Improvements	\$525,000	\$610,427	\$85,427
Real Property Improvements	\$2,872,900	\$2,877,715	\$4,815

3. The company has exceeded their estimate provided on their SB-1 Form for real and personal property improvements.
4. The total number of employees has exceeded their estimate by 10 with salaries coming as projected.
5. The real property tax abatement is scheduled to expire in tax year 2028 payable 2029. The final compliance review will take place in 2029.
6. The personal property tax abatement is scheduled to expire in 2023 pay 2024. The final compliance will take place in 2024.

Staff Recommendation: Approval



75 Linville Way
Franklin, IN 46131
Phone: 317.738.0148
Fax: 317.738.0162

April 2, 2020

City of Franklin
Attn.: Mrs. Dana Monson, Community Development Specialist
70 East Monroe Street
Franklin, IN 46131

Re: Tax Abatement Compliance Packet for Airtomic LLC

Dear Mrs. Monson,

Please find attached Forms CF-1/RE and CF-1/ PP (Compliance with Statement of Benefits) regarding compliance with the real property and personal property tax abatements which were granted to Airtomic LLC in 2018 under Franklin Common Council Resolution number 2018-11.

As can be seen from reviewing the enclosed documents, our company has been successful in

- (a) Completing all the capital investment which had been projected for completion by May 31, 2019 with the builder Runnebohm.
- (b) Creating the full complement of jobs which we projected (13 adds) which had been proposed in the statement of benefits (Form SB-1) which was approved on September 17, 2018. Due to the urgency of our customers we had hired the complete complement of committed jobs when we were working at our original facility at 215 Industrial Drive, Franklin, Indiana which put us at 37 employees. Since that time we have added an additional 10 new employees and our total number of employees between the period of January 1, 2019 and January 1, 2020 stood at 49 (Not including 2 temporary employees working full time as well). Thus our total since inception is 25 total new employees.

We are proud members of the Franklin community and our facility and the grounds surrounding it show our pride in this location.

Please review the enclosed documents and if you have any questions or concerns regarding this matter, please feel free to contact me at (317) 738-0148, extension 7221.

Sincerely,

Michael J. Mislan
General Manager
Airtomic



COMPLIANCE WITH STATEMENT OF BENEFITS REAL ESTATE IMPROVEMENTS

State Form 51766 (R3 / 2-13)

Prescribed by the Department of Local Government Finance

20 20 PAY 20 21

FORM CF-1 / Real Property

PRIVACY NOTICE

The cost and any specific individual's salary information is confidential; the balance of the filing is public record per IC 6-1.1-12.1-5.1 (c) and (d).

INSTRUCTIONS:

1. This form does not apply to property located in a residentially distressed area or any deduction for which the Statement of Benefits was approved before July 1, 1991.
2. Property owners must file this form with the county auditor and the designating body for their review regarding the compliance of the project with the Statement of Benefits (Form SB-1/Real Property).
3. This form must accompany the initial deduction application (Form 322/RE) that is filed with the county auditor.
4. This form must also be updated each year in which the deduction is applicable. It is filed with the county auditor and the designating body before May 15, or by the due date of the real property owner's personal property return that is filed in the township where the property is located. (IC 6-1.1-12.1-5.1(b))
5. With the approval of the designating body, compliance information for multiple projects may be consolidated on one (1) compliance form (Form CF-1/Real Property).

SECTION 1		TAXPAYER INFORMATION	
Name of taxpayer Airtomic LLC - <u>Sarget Aerospace Defense</u>		County Johnson	
Address of taxpayer (number and street, city, state, and ZIP code) 75 Linville Way, Franklin, IN 46131 <u>41-08-02-043-005.000-009</u>		DLGF taxing district number	
Name of contact person Michael J. Mislán		Telephone number (317) 738-0148, ext. 7221	

SECTION 2		LOCATION AND DESCRIPTION OF PROPERTY	
Name of designating body City of Franklin common Council	Resolution number 2018-11	Estimated start date (month, day, year) 11/1/2018	
Location of property 75 Linville Way - Linville Business Park		Actual start date (month, day, year) 11/1/2018	
Description of real property improvements Construction of a new 30,000 sq. ft. manufacturing facility with expansion space for an additional 20,000 sq. ft. available		Estimated completion date (month, day, year) 5/31/19	
		Actual completion date (month, day, year) 11/25/19	

SECTION 3		EMPLOYEES AND SALARIES	
EMPLOYEES AND SALARIES		AS ESTIMATED ON SB-1	ACTUAL
Current number of employees		24	47
Salaries		\$26.75	\$30.00
Number of employees retained		24	47
Salaries		\$26.75	\$30.00
Number of additional employees		13	23
Salaries		\$24.00	\$31.35

SECTION 4		COST AND VALUES	
COST AND VALUES		REAL ESTATE IMPROVEMENTS	
AS ESTIMATED ON SB-1	COST	ASSESSED VALUE	
Values before project			
Plus: Values of proposed project	2,872,900		
Less: Values of any property being replaced			
Net values upon completion of project	2,872,900		
ACTUAL	COST	ASSESSED VALUE	
Values before project			
Plus: Values of proposed project			
Less: Values of any property being replaced			
Net values upon completion of project	2,877,715		

SECTION 5		WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER	
WASTE CONVERTED AND OTHER BENEFITS		AS ESTIMATED ON SB-1	ACTUAL
Amount of solid waste converted		0	0
Amount of hazardous waste converted		0	0
Other benefits:		0	0

SECTION 6		TAXPAYER CERTIFICATION	
I hereby certify that the representations in this statement are true.			
Signature of authorized representative		Title General Manager	Date signed (month, day, year) 04/05/2019

**COMPLIANCE WITH STATEMENT OF BENEFITS
PERSONAL PROPERTY**

State Form 51765 (R2 / 5-13)

Prescribed by the Department of Local Government Finance

FORM CF-1 / PP

- INSTRUCTIONS:**
1. Property owners whose Statement of Benefits was approved must file this form with the local Designating Body to show the extent to which there has been compliance with the Statement of Benefits. (IC 6-1.1-12.1-5.6)
 2. This form must be filed with the Form 103-ERA Schedule of Deduction from Assessed Value between March 1, and May 15, of each year, unless a filing extension under IC 6-1.1-3.7 has been granted. A person who obtains a filing extension must file between March 1, and the extended due date of each year.
 3. With the approval of the designating body, compliance information for multiple projects may be consolidated on one (1) compliance (CF-1).

SECTION 1 TAXPAYER INFORMATION									
Name of taxpayer Airtomic LLC (Sargent Aerospace Defense)									
Address of taxpayer (number and street, city, state, and ZIP code) 75 Linville Way, Franklin, IN 46131 41-08-02-043-005.000-009									
Name of contact person Michael J. Mislan						Telephone number (317) 738-0148, ext. 7221			
SECTION 2 LOCATION AND DESCRIPTION OF PROPERTY									
Name of designating body City of Franklin Common Council						Resolution number 2018-11			
Location of property 75 Linville Way - Linville Business Park					County Johnson	DLGF taxing district number			
Description of new manufacturing equipment, or new research and development equipment, or new information technology equipment, or new logistical distribution equipment to be acquired. Aerospace engine component overhaul facility which includes the items on the attached listing for proper description.						Estimated starting date (month, day, year) 11/1/2018			
						Estimated completion date (month, day, year) 5/31/2019			
SECTION 3 EMPLOYEES AND SALARIES									
EMPLOYEES AND SALARIES						AS ESTIMATED ON SB-1		ACTUAL	
Current number of employees						24.00		47	
Salaries						26.75		\$30.00	
Number of employees retained						24.00		47	
Salaries						26.75		\$30.00	
Number of additional employees						13.00		23	
Salaries						24.00		\$31.35	
SECTION 4 COST AND VALUES									
		MANUFACTURING EQUIPMENT		R & D EQUIPMENT		LOGIST DIST EQUIPMENT		IT EQUIPMENT	
AS ESTIMATED ON SB-1		COST	ASSESSED VALUE	COST	ASSESSED VALUE	COST	ASSESSED VALUE	COST	ASSESSED VALUE
Values before project									
Plus: Values of proposed project		350,000.00	283,050.00	75,000.00	0.00			100,000.00	0.00
Less: Values of any property being replaced									
Net values upon completion of project									
ACTUAL		COST	ASSESSED VALUE	COST	ASSESSED VALUE	COST	ASSESSED VALUE	COST	ASSESSED VALUE
Values before project									
Plus: Values of proposed project									
Less: Values of any property being replaced									
Net values upon completion of project		445,123		75,000				90,304	
NOTE: The COST of the property is confidential pursuant to IC 6-1.1-12.1-5.6 (d).									
SECTION 5 WASTE CONVERTED AND OTHER BENEFITS PROMISED BY THE TAXPAYER									
WASTE CONVERTED AND OTHER BENEFITS						AS ESTIMATED ON SB-1		ACTUAL	
Amount of solid waste converted						00		00	
Amount of hazardous waste converted						00		00	
Other benefits:						00		00	
SECTION 6 TAXPAYER CERTIFICATION									
I hereby certify that the representations in this statement are true.									
Signature of authorized representative MICHAEL J. MISLAN				Title General Manager		Date signed (month, day, year) 04/02/2020			

**OPTIONAL: FOR USE BY A DESIGNATING BODY WHO ELECTS TO REVIEW THE COMPLIANCE WITH STATEMENT OF BENEFITS (FORM CF-1)
THAT WAS APPROVED AFTER JUNE 30, 1991**

INSTRUCTIONS: (IC 6-1.1-12.1-5.1 and IC 6-1.1-12.1-5.9)

1. Not later than forty-five (45) days after receipt of this form, the designating body may determine whether or not the property owner has substantially complied with the Statement of Benefits (Form SB-1/Real Property).
2. If the property owner is found **NOT** to be in substantial compliance, the designating body shall send the property owner written notice. The notice must include the reasons for the determination and the date, time and place of a hearing to be conducted by the designating body. The date of this hearing may not be more than thirty (30) days after the date this notice is mailed. A copy of the notice may be sent to the county auditor and the county assessor.
3. Based on the information presented at the hearing, the designating body shall determine whether or not the property owner has made reasonable efforts to substantially comply with the Statement of Benefits (Form SB-1/Real Property) and whether any failure to substantially comply was caused by factors beyond the control of the property owner.
4. If the designating body determines that the property owner has **NOT** made reasonable efforts to comply, then the designating body shall adopt a resolution terminating the property owner's deduction. If the designating body adopts such a resolution, the deduction does not apply to the next installment of property taxes owed by the property owner or to any subsequent installment of property taxes. The designating body shall immediately mail a certified copy of the resolution to: (1) the property owner; (2) the county auditor; and (3) the county assessor.

We have reviewed the CF-1 and find that:

- ☐ the property owner **IS** in substantial compliance
- ☐ the property owner **IS NOT** in substantial compliance
- ☐ other (specify) _____

Reasons for the determination (attach additional sheets if necessary)

Signature of authorized member

Date signed (month, day, year)

Attested by:

Designating body

If the property owner is found not to be in substantial compliance, the property owner shall receive the opportunity for a hearing. The following date and time has been set aside for the purpose of considering compliance. (Hearing must be held within thirty (30) days of the date of mailing of this notice.)

Time of hearing

☐ AM
☐ PM

Date of hearing (month, day, year)

Location of hearing

HEARING RESULTS (to be completed after the hearing)

☐ Approved

☐ Denied (see instruction 5 above)

Reasons for the determination (attach additional sheets if necessary)

Signature of authorized member

Date signed (month, day, year)

Attested by:

Designating body

APPEAL RIGHTS [IC 6-1.1-12.1-5.9(e)]

A property owner whose deduction is denied by the designating body may appeal the designating body's decision by filing a complaint in the office of the Circuit or Superior Court together with a bond conditioned to pay the costs of the appeal if the appeal is determined against the property owner.

EQUIPMENT OVERVIEW FOR AIRTOMIC FACILITY MOVE
DEPARTMENT= SHOP FLOOR

EXISTING EQUIPMENT			NEEDED EQUIPMENT			STATUS/NOTES:	
Cat.	ITEM	QTY	ITEM	QTY	PRICE	EXT. PRICE	PHONE #
Booth	Induction Brazo Booth	1	Induction Brazo Booth	0			
Booth	Torch Brazo Booth	0	Torch Brazo Booth	2	\$2,015	\$4,030	
Booth	Orbital Weld Booth	0	Orbital Weld Booth	1	\$2,689	\$2,689	
Booth	Weld Booth	5	Weld Booth	3	\$8,915	\$26,745	
Booth	Bench Mechanic Booth	6	Bench Mechanic Booth	6	\$7,380	\$44,280	
Booth	Cell Staging Racks	6	Cell Staging Racks	10	\$339	\$3,390	
Booth	Dyna-Lift Electric Height Table Adjuster	0	Dyna-Lift Electric Height Table Adjuster	4	\$920	\$3,680	
Clean	Clean Brulin Tank	1	Clean Brulin Tank	1	\$9,857	\$9,857	
Clean	Clean Rinse Tank	1	Clean Rinse Tank	1	\$7,461	\$7,461	
Clean	Clean Walk In Oven	1	Clean Walk In Oven	1	\$12,000	\$12,000	
Clean	Clean Control Box for Heaters	2	Clean Control Box for Heaters	0			
Clean	Clean Agitator (Adapt New Clean tank)	2	Clean Agitator (Adapt New Clean tank)	0			
Clean	Clean Staging Racks	2	Clean Staging Racks	2	\$339	\$678	
Clean	Ultrasonic Clean Rinse Tank	1	Ultrasonic Clean Rinse Tank	1	\$6,240	\$6,240	
Clean	Ultrasonic Clean Tank	0	Ultrasonic Clean Tank	1	\$37,800	\$37,800	
Equipment	Large Disk Grinder	1	Large Disk Grinder	3	\$3,096	\$9,288	
Equipment	Small Disk Grinder	1	Small Disk Grinder	3	\$1,310	\$3,930	
Equipment	Belt Sander	1	Belt Sander	3	\$762	\$2,286	
Equipment	Polish Wheel	1	Polish Wheel	3	\$1,432	\$4,296	
Equipment	Wire Wheel	1	Wire Wheel	3	\$661	\$1,983	
Equipment	Lathes	2	Lathes	0	\$0	\$0	
Equipment	Mills	2	Mills	0	\$0	\$0	
Equipment	Cut Off Wheel	1	Cut Off Wheel	0	\$0	\$0	
Equipment	Cut Off Wheel	1	Cut Off Wheel	0	\$0	\$0	
Equipment	Band Saw	1	Band Saw	0	\$0	\$0	
Equipment	Hand Tools Supply Cabinet	1	Hand Tools Supply Cabinet	0	\$0	\$0	
Equipment	Copdill Roller Cabinet	1	Copdill Roller Cabinet	0	\$0	\$0	
Equipment	Flame Cabinet	1	Flame Cabinet	1	\$1,190	\$1,190	
Equipment	Weld Plug Rack	1	Weld Plug Rack	1	\$339	\$339	
Equipment	Weld Plug Set	1	Weld Plug Set	1	\$5,000	\$5,000	
Equipment	Hammer Die	1	Hammer Die	0	\$0	\$0	
Equipment	Drill Press	1	Drill Press	0	\$0	\$0	
Equipment	Wall Thickness Checker	2	Wall Thickness Checker	4	\$1,950	\$7,800	
Equipment	Adjustable Lift Table (30x60)	0	Adjustable Lift Table (30x60)	4	\$1,735	\$6,940	
Fixture	Fixture Build Tooling Cabinets	2	Fixture Build Tooling Cabinets	0	\$0	\$0	
Fixture	Fixture Build Bench	0	Fixture Build Bench	2	\$429	\$858	
Fixture	Fixture Build Chair	0	Fixture Build Chair	2	\$219	\$438	
Fixture	Fixture Build Tooling	0	Fixture Build Tooling	2	\$7,380	\$14,760	
Fixture	Fixture Build Tooling Racks	2	Fixture Build Tooling Racks	2	\$339	\$678	
PT	PT Tank	1	PT Tank	0	\$0	\$0	
PT	PT Tank PVC Shelf	0	PT Tank PVC Shelf	2	\$100	\$200	
PT	PT Bench	1	PT Bench	0	\$0	\$0	
PT	PT Tooling Racks	2	PT Tooling Racks	2	\$339	\$678	
PT	PT Staging Racks	1	PT Staging Racks	2	\$339	\$678	
					SUB TOTAL=	\$220,192	

DEPARTMENT= QUALITY										
EXISTING EQUIPMENT				NEEDED EQUIPMENT						
Cat.	ITEM	QTY	ITEM	QTY	PRICE	EXT. PRICE	MANUFACTURER/ VENDOR	CONTACT	PHONE #	STATUS/NOTES:
FPI	FPI Penetrant/ Dwell Rack	1	Penetrant/ Dwell Rack	1	\$7,710	\$7,710	Conover Customer Fab	Nick Conover	317-784-1904	drawings already complete due to previous purchase
FPI	FPI Penetrant Tank	1	FPI Penetrant Tank	1	\$3,773	\$3,773	Conover Customer Fab	Nick Conover	317-784-1904	drawings already complete due to previous purchase
FPI	FPI Rinse Booth	1	Rinse Booth	1	\$10,468	\$10,468	Conover Customer Fab	Nick Conover	317-784-1904	drawings already complete due to previous purchase
FPI	FPI Developer Box	1	Developer Box	1	\$8,745	\$8,745	Conover Customer Fab	Nick Conover	317-784-1904	drawings already complete due to previous purchase
FPI	FPI Drying Oven	1	Drying Oven	1	\$12,000	\$12,000	Furnace Brokers			drawings already complete due to previous purchase
FPI	FPI Inspection Booth	1	Inspection Booth	1	\$5,000	\$5,000	Conover Customer Fab	Nick Conover	317-784-1904	drawings already complete due to previous purchase
FPI	Staging Racks	2	Staging Racks	2	\$339	\$678	Uline			Model number: H-5455
Final	Final Inspection/Part Marking Bench	1	Final Inspection/Part Marking Bench	1	\$429	\$429	Uline			Model number: H-1138
Final	Final Inspection/Part Marking Chair	0	Final Inspection/Part Marking Chair	2	\$207	\$414	Uline			Model number: H-4114
Final	Final Inspection/Part Marking Rack	2	Final Inspection/Part Marking Rack	2	\$339	\$678	Uline			Model number: H-5455
Final	Part Marking Equipment	1	Part Marking Equipment	2	\$1,639	\$3,277	Monode Marking Products	Brian Bedford	440-975-8802	Price includes \$600 for IQ-680Pro Impact Printer (Epson online)
Final	Flame Cabinet	2	Flame Cabinet	0	\$0	\$0				
Final	Computer Kit	1	Computer Kit	1	\$2,085	\$2,085	RBC IT Department			1-Final Inspection
					SUB TOTAL=	\$55,257				
DEPARTMENT= GAUGE/CRIB/ REC. INSPECTION										
EXISTING EQUIPMENT				NEEDED EQUIPMENT						
Cat.	ITEM	QTY	ITEM	QTY	PRICE	EXT. PRICE	MANUFACTURER/ VENDOR	CONTACT	PHONE #	STATUS/NOTES:
Storage	MRB Rack	1	MRB Rack	1	\$767	\$767	Uline			Model number: H-2085
Storage	Gage Cabinet	1	Gage Cabinet	1	\$1,906	\$1,906	MH Equipment	Valerie Correll	317-850-5098	Product number: M68303000F01
Storage	Rec. Inspect Racks	0	Rec. Inspect Racks	2	\$339	\$678	Uline			Model number: H-5455
Equipment	Computer Table	0	Computer Table	1	\$429	\$429	Uline			Model number: H-1138
Equipment	Visual Comparator	0	Visual Comparator	1	\$15,538	\$15,538	Uline			See quote with Kyle
Equipment	Surface Plate	1	Surface Plate	0	\$0	\$0				
Equipment	Computer Kit	1	Computer Kit	0	\$0	\$0				
					SUB TOTAL=	\$23,318				
DEPARTMENT= REC. ENGINEERING										
EXISTING EQUIPMENT				NEEDED EQUIPMENT						
Cat.	ITEM	QTY	ITEM	QTY	PRICE	EXT. PRICE	MANUFACTURER/ VENDOR	CONTACT	PHONE #	STATUS/NOTES:
Storage	6' x 2' Rolling Rack	3	6' x 2' Rolling Rack	1	\$339	\$339	Uline			Model number: H-5455
Equipment	Inspection Bench	1	Inspection Bench	5	\$429	\$2,145	Uline			Model number: H-1138
Equipment	Computer Table	0	Computer Table	6	\$429	\$2,574	Uline			Model number: H-1138
Equipment	Computer Kit	4	Computer Kit	0	\$0	\$0	RBC IT Department			
					SUB TOTAL=	\$5,058				
DEPARTMENT= SHIPPING										
EXISTING EQUIPMENT				NEEDED EQUIPMENT						
Cat.	ITEM	QTY	ITEM	QTY	PRICE	EXT. PRICE	MANUFACTURER/ VENDOR	CONTACT	PHONE #	STATUS/NOTES:
Equipment	Cardboard Shredder	0	Cardboard Shredder	1	\$4,499	\$4,499	Whitaker Brothers	Online	800-243-9226	See quote from Kyle
Equipment	Shipping Table (93x36)	1	Shipping Table (93x36)	2	\$593	\$1,186	Uline			Model number: H-1222
Equipment	Adjustable Lift Table (30x60)	0	Adjustable Lift Table (30x60)	2	\$1,735	\$3,470	MH Equipment Catalog			Product number: HLDIT-3060. See quote from Kyle
Equipment	Computer Table	0	Computer Table	3	\$550	\$1,650	Uline			Model number: H-7741 (Desk 60 x 24) plus H-7759 (2 drawer movable cabinet)
Equipment	Computer Kit	2	Computer Kit	1	\$2,085	\$2,085	RBC IT Department			1-Shipping
Equipment	Printer	0	Printer	1	\$300	\$300	RBC IT Department			
Equipment	Tape machine	1	Tape machine	2	\$1,140	\$2,280	Uline			Model number: H-800
Equipment	Bag Sealer	1	Bag Sealer	1	\$300	\$300	Uline			Model number: H-1254
Equipment	Bubble Machine	2	Bubble Machine	0	\$0	\$0				
Equipment	Shredded Cardboard Crib	0	Shredded Cardboard Crib	2	\$365	\$730	Uline			Model number: H-2099
Equipment	Bubble Wrap Crib	0	Bubble Wrap Crib	2	\$365	\$730	Uline			Model number: H-2099
Storage	6' x 2' Rolling Rack	4	6' x 2' Rolling Rack	7	\$339	\$2,373	Uline			Model number: H-5455
Storage	8' x 4' Fixture Racking	2	8' x 4' Fixture Racking	0	\$0	\$0				
					SUB TOTAL=	\$19,603				

DEPARTMENT= INVENTORY									
EXISTING EQUIPMENT				NEEDED EQUIPMENT					
Cat.	ITEM	QTY	ITEM	PRICE	EXT. PRICE	MANUFACTURER/ VENDOR	CONTACT	PHONE #	STATUS/NOTES:
Storage	Detail Inventory Racks	0	Detail Inventory Racks	\$726	\$7,824	Uline			Model number: H-3251 plus H-331-ADD for wire shelves. Includes \$77 for 3 additional shelves for each rack
Storage	Staging Racks	2	Staging Racks	\$339	\$1,356	Uline			Model number: H-5455
Equipment	Inspection Bench	1	Inspection Bench		\$0				
Equipment	Computer Table	1	Computer Table		\$0				
Equipment	Computer Kit	1	Computer Kit		\$0				
Equipment	Power Stock Lift	0	Power Stock Lift		\$0				
				\$4,943	\$4,943	MH Equipment	Valerie Correll	317-850-5098	Product number: HPS-10. See quote. Sell Fixture Picker and Fork Lift
				SUB TOTAL=					
					\$14,123				
DEPARTMENT= FRONT OFFICE									
EXISTING EQUIPMENT				NEEDED EQUIPMENT					
Cat.	ITEM	QTY	ITEM	PRICE	EXT. PRICE	MANUFACTURER/ VENDOR	CONTACT	PHONE #	STATUS/NOTES:
Equipment	Computer Kit	27	Computer Kit		\$10,425	RBC IT Department			
Storage	Filing Cabinets	12	Filing Cabinets	\$2,085	\$24,840				3-Corridor, 1-IT, 1-Eng
Storage	Eng. Dev Racks	1	Eng. Dev Racks	\$339	\$339	Uline			
Storage	RN Racks	0	RN Racks	\$339	\$339	Uline			Model number: H-5455
Storage	Quote Hold Racks	0	Quote Hold Racks	\$339	\$678	Uline			Model number: H-5455
Kitchen	Ice Machine	0	Ice Machine	\$99	\$99	Quench Water Service			Model number: H-5455
				SUB TOTAL=					
					\$11,880				\$169/ month for 36 months (1 filter replace and 2 cleaning/ year)
DEPARTMENT= FACILITY/ BUILDING									
EXISTING EQUIPMENT				NEEDED EQUIPMENT					
Cat.	ITEM	QTY	ITEM	PRICE	EXT. PRICE	MANUFACTURER/ VENDOR	CONTACT	PHONE #	STATUS/NOTES:
Equipment	Fixture Picker	1	Fixture Picker	\$9,800	\$9,800	Tynan Equipment	Bob Greve	317-247-8474	\$65 PM by Tynan 2 times a year
Equipment	Fork Lift	0	Fork Lift	\$14,000	\$14,000	Tynan Equipment	Bob Greve	317-247-8474	\$65 PM by Tynan 2 times a year
Equipment	Electric Pallet Jack	0	Electric Pallet Jack	\$2,900	\$2,900	Tynan Equipment	Bob Greve	317-247-8474	\$65 PM by Tynan 2 times a year
Equipment	Viper Floor Scrubber	0	Viper Floor Scrubber	\$6,000	\$6,000	Online			Viper AS530R mini Floor Scrubber
Equipment	Disassemble, Paint, Reassemble Racking	0	Disassemble, Paint, Reassemble Racking	\$30,700	\$30,700	MH Exchange			
Equipment	Transport Equipment to New Building	0	Transport Equipment to New Building	\$10,700	\$10,700	Cardinal Movers			Moving Lathes, Mills, Blast Machines, Fpi and Clean lines
Equipment	Disconnect Electrical	0	Disconnect Electrical	\$10,000	\$10,000	Huff Electric			
Equipment	Reconnect Electrical	0	Reconnect Electrical	\$20,000	\$20,000	Huff Electric			
Equipment	Refurbish Old Building	0	Refurbish Old Building	\$15,000	\$15,000	Bemis Group			
				SUB TOTAL=					
					\$119,100				