

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 9/19/2017 9:44:25 AM

Ordinance Number: 17-20

Be it ordained/resolved by the **City of Franklin Common Council** that for the expenses of **FRANKLIN CIVIL CITY** for the year ending December 31, **2018** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **FRANKLIN CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

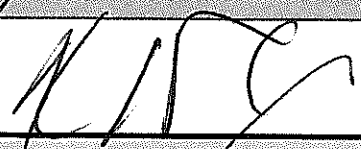




This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Franklin Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Franklin Common Council	Common Council and Mayor	10/02/2017

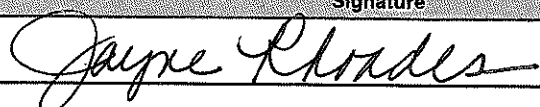
ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

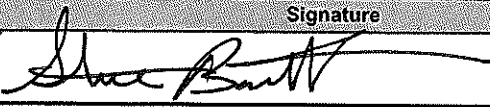
Budget Form No. 4
 Generated 9/19/2017 9:44:25 AM

Name		Signature
Keith Fox	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Joseph P. Abban	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Joseph R. Ault	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kenneth Austin	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Absent
Andrew Eggers	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Bob Heuchan	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Richard L. Wertz	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	Absent

ATTEST

Name	Title	Signature
Jayne Rhoades	Clerk Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
Steve Barnett	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>		10-3-17

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4
 Generated 9/19/2017 9:44:25 AM

Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0005	CASINO/RIVERBOAT	\$0	\$0	0.0000
0061	RAINY DAY	\$500,000	\$0	0.0000
0101	GENERAL	\$15,754,770	\$9,079,912	1.1350
0113	NONREVERTING	\$0	\$0	0.0000
0180	DEBT SERVICE	\$0	\$0	0.0000
0254	LOCAL INCOME TAX	\$0	\$0	0.0000
0280	BOND-GENERAL SINKING	\$249,355	\$235,000	0.0294
0282	OBLIGATION LOAN	\$0	\$0	0.0000
0341	FIRE PENSION	\$499,177	\$0	0.0000
0342	POLICE PENSION	\$260,385	\$0	0.0000
0706	LOCAL ROAD & STREET	\$345,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$2,399,673	\$870,000	0.1088
1101	EMERGENCY AMBULANCE/MED SERVICES - FIRE	\$0	\$0	0.0000
1151	CONTINUING EDUCATION	\$0	\$0	0.0000
1156	EMERGENCY TELEPHONE SYSTEM	\$0	\$0	0.0000
1215	NON-REVERTING CAPITAL PROJECTS	\$0	\$0	0.0000
1301	PARK & RECREATION	\$1,755,515	\$1,830,000	0.2288
1310	PARK NONREVERTING - CAPITAL	\$0	\$0	0.0000
1380	PARK BOND	\$304,326	\$276,000	0.0345
2301	CONSTRUCTION	\$0	\$0	0.0000
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$75,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$300,000	\$462,500	0.0500
2430	REDEVELOPMENT - GENERAL	\$0	\$0	0.0000
2482	REDEVELOPMENT BOND	\$0	\$0	0.0000
		\$22,443,201	\$12,753,412	1.5865

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
Approved by the State Board of Accounts, 2015
Prescribed by the Department of Local Government Finance

Budget Form No. 4
Generated 9/19/2017 9:44:25 AM

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9500	Donations	\$0
9501	Grants/Police	\$0
9502	CITY COURT USER FEES FUND	\$375,000
9503	CDBG Flood Buy-Out Grant	\$0
9505	Record Perpetuation	\$151,650
9506	Unsafe Building	\$45,000
9507	Disaster Relief	\$0
9508	Donation/Parks	\$0
9509	Fire Public Education	\$0
9510	Sidewalk Repair/Replacement	\$20,000
9511	Park Infrastructure	\$0
9512	Park Grants	\$0
9513	Police Forfeiture	\$0
9514	Cemetery Trust	\$0
9516	Blake Dickus Memorial Tipline	\$0
9517	CDBG Grant	\$0
9518	IHCDA Grant	\$0
9519	Facade Grant Retainage	\$0
9520	City Court Tax Intercept	\$0
9522	Levy Excess	\$0
9523	ROARING RUN GRANT	\$0
9524	ROARING RUN GRNT RETAINAGE	\$0
9525	LOCAL ROAD & BRIDGE MATCHING GRANT FUND	\$0
		\$591,650