

**COMMON COUNCIL  
Agenda Request Form**

(Form B-01-2012)

*Organizations and individuals are asked to submit a request form and supporting documents to be placed on the agenda. You will be contacted by the City confirming the date of the meeting in which your request will be heard. Please make sure that your contact information is accurate in case we need to get in touch with you. The Common Council meets on the 1st and 3rd Monday of each month at 6:00 p.m. in City Hall located at 70 E. Monroe Street.*

<b>Date Submitted:</b>	08-02-17	<b>Meeting Date:</b>	08-07-17
<b>Contact Information:</b>			
<b>Requested by:</b>	Chip Orner, Director of Parks & Recreation		
<b>On Behalf of Organization or Individual:</b>			
<b>Telephone:</b>	317-736-3689		
<b>Email address:</b>	<a href="mailto:corner@franklin.in.gov">corner@franklin.in.gov</a>		
<b>Mailing Address:</b>	396 Branigin Blvd. Franklin, IN 46131		
<b>Describe Request:</b>			
Request for additional appropriation			
<b>List Supporting Documentation Provided:</b>			
Memo detailing expenditures Part-Time staffing Expense Spreadsheet Common Council Budgetary Ordinance 17-22			
<b>Who will present the request?</b>			
<b>Name:</b>	Chip Orner, Director of Parks & Recreation	<b>Telephone:</b>	317-736-3689

*In order for an individual and/or agency to be considered for new business on the Common Council agenda, this reservation form and supporting documents must be received in the Mayor's office no later than 4:00 p.m. on the Wednesday before the meeting.*

**CARC – HVAC Leaks (\$15,037)**

\$4,853	Repairs/clean-up of Leak #1
\$5,544	Repairs/clean-up of Leak #2
\$1,430	Repairs of Leak #2
\$3,210	Clean-up of Leak #2 (Gymnasium floor and carpeting)
\$13,269.95	Beeson Hall dance floor replacement (covered by insurance)
\$16,923.23	Beeson Hall carpet replacement (covered by insurance)

**CARC - HVAC unanticipated repairs (Jan-Jun) (Jul-Dec) (\$30,000)**

\$30,000	Spent allotted budget for repairs/maintenance by June 30 and costs to restart glycol system for winter 2017-18.
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**Flood damage repairs & clean-up (\$36,248)**

\$5,500	Asphalt repairs
\$3,000	Gravel replacement
\$300	Special Blend replacement
\$3,000	Landscaping materials
\$	Mulch replacement
\$2,848	Dog Park electronics replacement
\$750	Trash Cans (30)
\$20,000	Picnic Table replacement (80)
\$300	Bridge repair materials
\$	Playground repairs
\$	Split rail fence repairs
\$	Dog Park fence repairs
\$550	Park grill replacement (1)

**Tree Maintenance (\$27,000)**

\$10,000	Urban Forest – removals (safety related)
\$2,000	Greenlawn Cemetery – removals
\$3,000	Greenlawn Cemetery – trimming
\$5,000	Province Park – trimming
\$2,500	Province Park – removals
\$3,100	Palmer Park – removals
\$700	Payne Park – removal
\$700	Morgan Park/Greenway Trail – removal

**Wonder Five Center (\$6,600)**

\$6,600	Roof Leak Repairs
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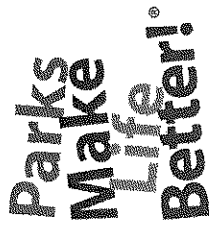
**Lightning Strike damage & repairs (\$5,000)**

\$5,000 (Insurance deductible)

\$500	Cemetery Switch
\$200	Router replacement @ CARC
\$1,610	Point of Sale touch-screen replacement @ Pool
\$6,400	Main Switch replacement @ CARC
\$2,200	Fire alarm system repairs
\$2,265	Pool mechanical equipment replacement/repairs

**TOTAL, \$149,885**

100	\$30,000
200	\$33,248
300	\$86,637



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Franklin Parks & Recreation

**Part-Time Staffing Expense  
2014 – 2017**

	2014	2015	2016	2017
				*Projected
Budgeted Amount	<b>\$240,576.00</b>	<b>\$240,684.00</b>	<b>\$246,534.00</b>	<b>\$253,930.00</b>
Actual Expense	\$265,765.55	\$308,761.53	\$284,067.93	\$283,528.00
Short	<b>-\$25,189.55</b>	<b>-\$68,077.53</b>	<b>-\$37,533.93</b>	<b>-\$29,598.00</b>

# CITY OF FRANKLIN, INDIANA

## BUDGETARY ORDINANCE No.: 17-22 AN ADDITIONAL APPROPRIATION ORDINANCE

WHEREAS, it has been determined that it is now necessary to appropriate money from the Parks & Recreation Fund in the amount of \$149,885.00 for HVAC repairs, flood repairs, tree maintenance, & lightning strike repairs.

NOW THEREFORE, be it ordained by the Common Council of City of Franklin, Indiana that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same:

Fund and Line Item		Amount Appropriated
Parks & Recreation-204		
Part-Time	204-001-124	\$30,000.00
Supplies	204-001-200	\$33,248.00
Services	204-001-300	\$86,637.00

Introduced and Filed on the \_\_\_\_\_ day of \_\_\_\_\_, 2017.

DULY PASSED on this \_\_\_\_\_ day of \_\_\_\_\_, 2017, by the Common Council of the City of Franklin, Johnson County, Indiana, having been passed by a vote of \_\_\_\_\_ in Favor and \_\_\_\_\_ Opposed.

City of Franklin, Indiana, By its Common Council:

Voting Affirmative:

Voting Opposed:

\_\_\_\_\_  
Keith Fox, Council President

\_\_\_\_\_  
Keith Fox, Council President

\_\_\_\_\_  
Joseph P. Abban

\_\_\_\_\_  
Joseph P. Abban

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Joseph R. Ault

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Joseph R. Ault

\_\_\_\_\_  
Kenneth Austin

\_\_\_\_\_  
Kenneth Austin

\_\_\_\_\_  
Andrew Eggers

\_\_\_\_\_  
Andrew Eggers

\_\_\_\_\_  
Bob Heuchan

\_\_\_\_\_  
Bob Heuchan

\_\_\_\_\_  
Richard L. Wertz

\_\_\_\_\_  
Richard L. Wertz

Attest:

\_\_\_\_\_  
Jayne Rhoades  
City Clerk-Treasurer

Presented by me to the Mayor of the City of Franklin for his approval or veto pursuant to Indiana Code § 36-4-6-15, 16, this \_\_\_\_\_ day of \_\_\_\_\_, 2017 at \_\_\_\_\_ o'clock a.m./p.m.

\_\_\_\_\_  
Jayne Rhoades,  
City Clerk-Treasurer

This ordinance having been passed by the legislative body and presented to me [Approved by me and duly adopted, pursuant to Indiana Code § 36-4-6-16(a)(1)] [Vetoed, pursuant to Indiana Code § 36-4-6-16(a)(2)], this \_\_\_\_\_ day of \_\_\_\_\_, 2017 at \_\_\_\_\_ o'clock a.m./p.m.

\_\_\_\_\_  
Stephen Barnett  
Mayor

Attest:

\_\_\_\_\_  
Jayne Rhoades,  
City Clerk-Treasurer

Prepared by: srb