

CITY OF FRANKLIN, INDIANA

BUDGETARY ORDINANCE No.: 17-01 AN ADDITIONAL APPROPRIATION ORDINANCE

WHEREAS, it has been determined that it is now necessary to appropriate money from the General Fund in the amount of \$24,324, the Motor Vehicle Highway Fund in the amount of \$12,174, the Park & Rec Fund in the amount of \$6,107, and the Ath and Rec Fund in the amount of \$1,568 for additional salaries for 2017 per amended salary ordinance 16-17 & 16-19.

NOW THEREFORE, be it ordained by the Common Council of City of Franklin, Indiana that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same:

Fund and Line Item	Amount Appropriated
General Fund-101	
Mayor-	
Public Relations & Marketing Director 101-001-113	\$1,784.00
Clerk-Treasurer-	
Account Coordinator 101-002-112	286.00
Payroll Coordinator 101-002-113	268.00
Admin Assistant/Records Clerk 101-002-114	264.00
Personnel Coordinator 101-002-115	268.00
City Hall-	
Receptionist 101-003-112	618.00
Fica/Medicare 101-003-125	49.00
Perf 101-003-126	72.00
Unused Personal Days 101-003-144	7.00
BOW-	
City Facilities Supervisor 101-005-112	784.00
FICA/Medicare 101-005-125	61.00
Perf 101-005-126	297.00
Unused Personal Days 101-005-144	9.00
Police-	
Records Clerk 101-007-109	648.00
Office Manager/Computer Assistant 101-007-117	796.00
Administrative Secretary 101-007-120	650.00
Public Safety Officer 101-007-121	680.00
Bookkeeper 101-007-122	748.00
Evidence Control Officer 101-007-123	411.00
Fica/Medicare 101-007-125	375.00
Perf 101-007-126	106.00
Unused Personal Days 101-007-144	13.00
Fire-	
Civilian Inspector 101-006-115	431.00
Administrative Assistant/Payroll Clerk 101-006-122	748.00
Fica/Medicare 101-006-125	309.00
Perf 101-006-126	177.00
Unused Personal Days 101-006-144	46.00
City Court-	
Judge 101-008-111	758.00
Court Clerk 101-008-114	1,739.00
Deputy Court Clerk 101-008-115	3,226.00
Fica/Medicare 101-008-125	448.00
Perf 101-008-126	722.00

Unused Personal Days	101-008-144	58.00	
Planning & Engineering-			
Senior Planner I	101-011-112	450.00	
Administrative Assistant	101-011-115	726.00	
Civil Technician	101-011-117	356.00	
Code Compliance Official	101-011-118	726.00	
Fica/Medicare	101-011-125	177.00	
Perf	101-011-126	285.00	
Unused Personal Days	101-011-144	26.00	
Community Development-			
Specialist	101-012-117	442.00	
Fica/Medicare	101-012-125	56.00	
Perf	101-012-126	35.00	
Unused Personal Days	101-012-144	5.00	
Cemetery-			
Cemetery Maintenance Supervisor	101-014-110	784.00	
Sexton	101-014-111	458.00	
Grounds Labor/Backhoe	101-014-113	634.00	
Records Clerk	101-014-114	742.00	
Fica/Medicare	101-014-125	205.00	
Perf	101-014-126	331.00	
Unused Personal Days	101-014-144	30.00	
Total General Fund			24,324.00
Motor Vehicle Highway-201			
Office Manager	201-001-112	407.00	
Street Fleet Maintenance Tech	201-001-113	492.00	
Street Crew Leader	201-001-115	415.00	
Senior Street Maintenance Worker	201-001-116	2,944.00	
Street Maintenance Worker	201-001-118	4,272.00	
Street Maintenance Laborer	201-001-118	594.00	
Tree & Drainage Specialist	201-001-119	173.00	
Fica/Medicare	201-001-125	785.00	
Perf	201-001-126	1,267.00	
Unused Personal Days	201-001-144	825.00	
Total Motor Vehicle Highway			12,174.00
Parks & Recreation-204			
Business Services Director	204-001-112	437.00	
Recreation Director	204-001-114	870.00	
Park Maintenance Supervisor I	204-001-117	424.00	
Park Maintenance Supervisor II	204-001-117	784.00	
Building Services Supervisor I	204-001-118	784.00	
Aquatic Center Director	204-001-121	784.00	
Parks/Grounds Maintenance	204-001-123	628.00	
Fica/Medicare	204-001-125	370.00	
Perf	204-001-126	971.00	
Unused Personal Days	204-001-144	55.00	
Total Parks & Recreation			6,107.00
Ath & Rec-211			
Administrative Svcs Coordinator	211-001-100	784.00	
Marketing Coordinator	211-001-100	784.00	
Total Ath & Rec			1,568.00
Total All Funds-			\$44,173.00

Introduced and Filed on the 9th day of January, 2017.

DULY PASSED on this 6 day of February, 2017, by the Common Council of the City of Franklin, Johnson County, Indiana, having been passed by a vote of 4 ~~5~~ in Favor and 0 ~~1~~ Opposed.

City of Franklin, Indiana, By its Common Council:

Voting Affirmative:

Voting Opposed:

, Council President

Keith Fox, Vice President

Joseph P. Abban

Joseph R. Ault

Kenneth Austin

Andrew Eggers

Richard L. Wertz

, Council President

Keith Fox, Vice President

Joseph P. Abban

Joseph R. Ault

Kenneth Austin

Andrew Eggers

Richard L. Wertz

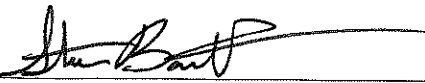
Attest:

Jayne Rhoades
City Clerk-Treasurer

Presented by me to the Mayor of the City of Franklin for his approval or veto pursuant to Indiana Code § 36-4-6-15, 16, this 6 day of February, 2017 at 6:15 o'clock a.m./p.m.

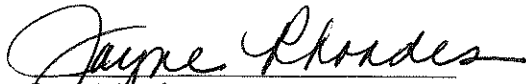
Jayne Rhoades,
City Clerk-Treasurer

This ordinance having been passed by the legislative body and presented to me [Approved by me and duly adopted, pursuant to Indiana Code § 36-4-6-16(a)(1)] [Vetoed, pursuant to Indiana Code § 36-4-6-16(a)(2)], this 6 day of February, 2017 at 6:15 o'clock a.m./p.m.



Stephen Barnett
Mayor

Attest:



Jayne Rhoades,
City Clerk-Treasurer

Prepared by: