

**COMMON COUNCIL
Agenda Request Form**

(Form B-01-2012)

Organizations and individuals are asked to submit a request form and supporting documents to be placed on the agenda. You will be contacted by the City confirming the date of the meeting in which your request will be heard. Please make sure that your contact information is accurate in case we need to get in touch with you. The Common Council meets on the 1st and 3rd Monday of each month at 6:00 p.m. in City Hall located at 70 E. Monroe Street.

Date Submitted:	12-27-16	Meeting Date:	01-09-17
Contact Information:			
Requested by:	Mayor Joe McGuinness		
On Behalf of Organization or Individual:			
Telephone:	317-736-3602		
Email address:	jmcguinness@franklin.in.gov		
Mailing Address:	70 E Monroe Street, Franklin, IN 46131		
Describe Request:			
Additional appropriation needed to fund additional 1% & 2% raises.			
List Supporting Documentation Provided:			
Common Council Budgetary Ordinance 17-01			
Who will present the request?			
Name:	Joe McGuinness, Mayor	Telephone:	317-736-3602

In order for an individual and/or agency to be considered for new business on the Common Council agenda, this reservation form and supporting documents must be received in the Mayor's office no later than 4:00 p.m. on the Wednesday before the meeting.

CITY OF FRANKLIN, INDIANA

BUDGETARY ORDINANCE No.: 17-01 AN ADDITIONAL APPROPRIATION ORDINANCE

WHEREAS, it has been determined that it is now necessary to appropriate money from the General Fund in the amount of \$24,324, the Motor Vehicle Highway Fund in the amount of \$12,174, the Park & Rec Fund in the amount of \$6,107, and the Ath and Rec Fund in the amount of \$1,568 for additional salaries for 2017 per amended salary ordinance 16-17 & 16-19.

NOW THEREFORE, be it ordained by the Common Council of City of Franklin, Indiana that for the expenses of the taxing unit the following additional sums of money are hereby appropriated out of the funds named and for the purposes specified, subject to the laws governing the same:

Fund and Line Item	Amount Appropriated
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General Fund-101

Mayor-

Public Relations & Marketing Director	101-001-113	\$1,784.00
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Clerk-Treasurer-

Account Coordinator	101-002-112	286.00
Payroll Coordinator	101-002-113	268.00
Admin Assistant/Records Clerk	101-002-114	264.00
Personnel Coordinator	101-002-115	268.00

City Hall-

Receptionist	101-003-112	618.00
Fica/Medicare	101-003-125	49.00
Perf	101-003-126	72.00
Unused Personal Days	101-003-144	7.00

BOW-

City Facilities Supervisor	101-005-112	784.00
FICA/Medicare	101-005-125	61.00
Perf	101-005-126	297.00
Unused Personal Days	101-005-144	9.00

Police-

Records Clerk	101-007-109	648.00
Office Manager/Computer Assistant	101-007-117	796.00
Administrative Secretary	101-007-120	650.00
Public Safety Officer	101-007-121	680.00
Bookkeeper	101-007-122	748.00
Evidence Control Officer	101-007-123	411.00
Fica/Medicare	101-007-125	375.00
Perf	101-007-126	106.00
Unused Personal Days	101-007-144	13.00

Fire-

Civilian Inspector	101-006-115	431.00
Administrative Assistant/Payroll Clerk	101-006-122	748.00
Fica/Medicare	101-006-125	309.00
Perf	101-006-126	177.00
Unused Personal Days	101-006-144	46.00

City Court-

Judge	101-008-111	758.00
Court Clerk	101-008-114	1,739.00
Deputy Court Clerk	101-008-115	3,226.00
Fica/Medicare	101-008-125	448.00
Perf	101-008-126	722.00

Unused Personal Days	101-008-144	58.00	
Planning & Engineering-			
Senior Planner I	101-011-112	450.00	
Administrative Assistant	101-011-115	726.00	
Civil Technician	101-011-117	356.00	
Code Compliance Official	101-011-118	726.00	
Fica/Medicare	101-011-125	177.00	
Perf	101-011-126	285.00	
Unused Personal Days	101-011-144	26.00	
Community Development-			
Specialist	101-012-117	442.00	
Fica/Medicare	101-012-125	56.00	
Perf	101-012-126	35.00	
Unused Personal Days	101-012-144	5.00	
Cemetery-			
Cemetery Maintenance Supervisor	101-014-110	784.00	
Sexton	101-014-111	458.00	
Grounds Labor/Backhoe	101-014-113	634.00	
Records Clerk	101-014-114	742.00	
Fica/Medicare	101-014-125	205.00	
Perf	101-014-126	331.00	
Unused Personal Days	101-014-144	30.00	
Total General Fund			24,324.00
Motor Vehicle Highway-201			
Office Manager	201-001-112	407.00	
Street Fleet Maintenance Tech	201-001-113	492.00	
Street Crew Leader	201-001-115	415.00	
Senior Street Maintenance Worker	201-001-116	2,944.00	
Street Maintenance Worker	201-001-118	4,272.00	
Street Maintenance Laborer	201-001-118	594.00	
Tree & Drainage Specialist	201-001-119	173.00	
Fica/Medicare	201-001-125	785.00	
Perf	201-001-126	1,267.00	
Unused Personal Days	201-001-144	825.00	
Total Motor Vehicle Highway			12,174.00
Parks & Recreation-204			
Business Services Director	204-001-112	437.00	
Recreation Director	204-001-114	870.00	
Park Maintenance Supervisor I	204-001-117	424.00	
Park Maintenance Supervisor II	204-001-117	784.00	
Building Services Supervisor I	204-001-118	784.00	
Aquatic Center Director	204-001-121	784.00	
Parks/Grounds Maintenance	204-001-123	628.00	
Fica/Medicare	204-001-125	370.00	
Perf	204-001-126	971.00	
Unused Personal Days	204-001-144	55.00	
Total Parks & Recreation			6,107.00
Ath & Rec-211			
Administrative Svcs Coordinator	211-001-100	784.00	
Marketing Coordinator	211-001-100	784.00	
Total Ath & Rec			1,568.00

Total All Funds-

\$44,173.00

Introduced and Filed on the _____ day of _____, 2017.

DULY PASSED on this _____ day of _____, 2017, by the Common Council of the City of Franklin, Johnson County, Indiana, having been passed by a vote of _____ in Favor and _____ Opposed.

City of Franklin, Indiana, By its Common Council:

Voting Affirmative:

Voting Opposed:

Stephen Barnett, Council President

Stephen Barnett, Council President

Kenneth W. Austin, Vice President

Kenneth W. Austin, Vice President

Joseph P. Abban

Joseph P. Abban

Joseph R. Ault

Joseph R. Ault

Andrew Eggers

Andrew Eggers

Keith Fox

Keith Fox

Richard L. Wertz

Richard L. Wertz

Attest:

Jayne Rhoades
City Clerk-Treasurer

Presented by me to the Mayor of the City of Franklin for his approval or veto pursuant to Indiana Code § 36-4-6-15, 16, this _____ day of _____, 2017 at _____ o'clock a.m./p.m.

Jayne Rhoades,
City Clerk-Treasurer

This ordinance having been passed by the legislative body and presented to me [Approved by me and duly adopted, pursuant to Indiana Code § 36-4-6-16(a)(1)] [Vetoed, pursuant to Indiana Code § 36-4-6-16(a)(2)], this _____ day of _____, 2017 at _____ o'clock a.m./p.m.

Joseph E. McGuinness
Mayor

Attest:

Jayne Rhoades,
City Clerk-Treasurer

Prepared by: Jayne Rhoades/srb
Clerk-Treasurer