

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

State Form 55865 (7-15)
 Approved by the State Board of Accounts, 2015
 Prescribed by the Department of Local Government Finance

Budget Form No. 4

Ordinance Number: 2015-18

Be it ordained/resolved by the **City of Franklin Common Council** that for the expenses of **FRANKLIN CIVIL CITY** for the year ending December 31, **2016** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **FRANKLIN CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Franklin Common Council**.

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Franklin Common Council	Common Council and Mayor	10/05/2015

DLGF-Reviewed Funds

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$500,000	\$0	0.0000
0101	GENERAL	\$14,562,595	\$9,000,000	1.1538
0280	BOND-GENERAL SINKING	\$252,812	\$275,000	0.0323
0341	FIRE PENSION	\$504,761	\$0	0.0000
0342	POLICE PENSION	\$251,996	\$0	0.0000
0706	LOCAL ROAD & STREET	\$344,810	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$2,159,159	\$1,000,000	0.1176
1101	EMERGENCY AMBULANCE/MED SERVICES - FIRE	\$0	\$0	0.0000
1301	PARK & RECREATION	\$1,612,979	\$2,000,000	0.2352
1380	PARK BOND	\$304,026	\$350,000	0.0412
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$75,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$300,000	\$450,000	0.0529
		\$20,868,138	\$13,075,000	1.6330

Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9502	USER FEES (COURT)	\$375,000
9503	RECORD PERPETUATION FUND	\$168,015
9506	UNSAFE BUILDING	\$70,000
9507	DISASTER RELIEF	\$50,000
9510	SIDEWALK REPAIR/REPLACEMENT	\$20,000
9512	BLAKE DICKUS MEMORIAL TIP LINE	\$25,000
		\$708,015

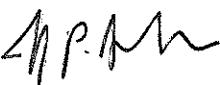
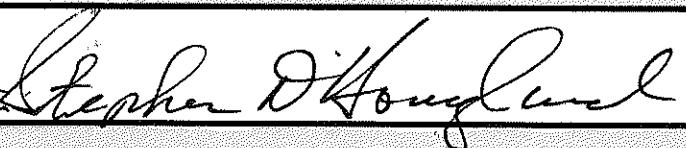
ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATES

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Prescribed by the Department of Local Government Finance

Budget Form No. 4

Name		Signature
Stephen Barnett	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kenneth W. Austin	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Joseph P. Abban	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Joseph P. Ault	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Stephen D. Hougland	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
William T. Murphy	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Richard L. Wertz	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Janet P. Alexander	Clerk Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
Joseph E. McGuinness	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		10/5/2015

NOTICE TO TAXPAYERS

The Notice to Taxpayers is available online at www.budgetnotices.in.gov or by calling (888) 739-9826.

Complete details of budget estimates by fund and/or department may be seen by visiting the office of this unit of government at **70 East Monroe Street, Franklin, Indiana.**

Notice is hereby given to taxpayers of **FRANKLIN CIVIL CITY, Johnson County**, Indiana that the proper officers of **Franklin Civil City** will conduct a public hearing on the year **2016** budget. Following this meeting, any ten or more taxpayers may object to a budget, tax rate, or tax levy by filing an objection petition with the proper officers of **Franklin Civil City** not more than seven days after the hearing. The objection petition must identify the provisions of the budget, tax rate, or tax levy to which taxpayers object. If a petition is filed, **Franklin Civil City** shall adopt with the budget a finding concerning the objections in the petition and testimony presented. Following the aforementioned hearing, the proper officers of **Franklin Civil City** will meet to adopt the following budget:

Public Hearing Date	Monday, September 21, 2015
Public Hearing Time	6:00 PM
Public Hearing Location	70 East Monroe Street, Franklin, Indiana 46131
Estimated Civil Max Levy	\$10,922,993

Adoption Meeting Date	Monday, October 05, 2015
Adoption Meeting Time	6:00 PM
Adoption Meeting Location	70 East Monroe Street, Franklin, Indiana 46131

1 Fund Name	2 Budget Estimate	3 Maximum Estimated Funds to be Raised (including appeals and levies exempt from maximum levy limitations)	4 Excessive Levy Appeals	5 Current Tax Levy
0061-RAINY DAY	\$500,000	\$0	\$0	\$0
0101-GENERAL	\$14,562,595	\$9,000,000	\$0	\$8,443,313
0280-BOND-GENERAL SINKING	\$252,812	\$275,000	\$0	\$293,895
0341-FIRE PENSION	\$504,761	\$0	\$0	\$0
0342-POLICE PENSION	\$251,996	\$0	\$0	\$0
0706-LOCAL ROAD & STREET	\$344,810	\$0	\$0	\$0
0708-MOTOR VEHICLE HIGHWAY	\$2,159,159	\$1,000,000	\$0	\$649,359
1101-EMERGENCY AMBULANCE/MED SERVICES - FIRE	\$0	\$0	\$0	\$0
1301-PARK & RECREATION	\$1,612,979	\$2,000,000	\$0	\$1,574,553
1380-PARK BOND	\$304,026	\$350,000	\$0	\$307,851
2379-CUMULATIVE CAPITAL IMP (CIG TAX)	\$75,000	\$0	\$0	\$0
2391-CUMULATIVE CAPITAL DEVELOPMENT	\$300,000	\$450,000	\$0	\$368,600
9502-USER FEES (COURT)	\$375,000	\$0	\$0	\$0
9503-RECORD PERPETUATION FUND	\$168,015	\$0	\$0	\$0

9506-UNSAFE BUILDING	\$70,000	\$0	\$0	\$0
9507-DISASTER RELIEF	\$50,000	\$0	\$0	\$0
9510-SIDEWALK REPAIR/REPLACEMENT	\$20,000	\$0	\$0	\$0
9512-BLAKE DICKUS MEMORIAL TIP LINE	\$25,000	\$0	\$0	\$0
Totals	\$21,576,153	\$13,075,000	\$0	\$11,637,571

BUDGET REPORT FOR

Selected Year: 2016

Selected County: 41 - Johnson County

Selected Unit: 0317 - FRANKLIN CIVIL CITY

Selected Fund: 0061 - RAINY DAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$200,000	\$200,000
SERVICES AND CHARGES	\$200,000	\$200,000
CAPITAL OUTLAY	\$100,000	\$100,000
DEBT SERVICE	\$0	\$0
Total	\$500,000	\$500,000

Totals by Fund	Published Amt: \$500,000	Adopted Amt: \$500,000
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BUDGET REPORT FOR

Selected Year: 2016
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$178,498	\$178,498
SUPPLIES	\$5,000	\$5,000
SERVICES AND CHARGES	\$47,003	\$47,003
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$230,501	\$230,501

DEPARTMENT: 0044 MAYOR

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$96,573	\$96,573
SUPPLIES	\$2,900	\$2,900
SERVICES AND CHARGES	\$30,700	\$30,700
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$130,173	\$130,173

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$52,550	\$52,550
SUPPLIES	\$750	\$750
SERVICES AND CHARGES	\$575	\$575
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$53,875	\$53,875

DEPARTMENT: 0071 POLICE MERIT BOARD/COMMISSION

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,250	\$3,250
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$7,000	\$7,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$10,250	\$10,250

DEPARTMENT: 0075 BOARD OF PUBLIC WORKS

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,695,375	\$1,741,982
SUPPLIES	\$376,496	\$376,496
SERVICES AND CHARGES	\$2,203,765	\$2,203,765
CAPITAL OUTLAY	\$509,000	\$452,217
DEBT SERVICE	\$0	\$0
Total	\$4,784,636	\$4,774,460

DEPARTMENT: 0079 PLAN COMMISSION

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$373,530	\$373,530
SUPPLIES	\$13,000	\$13,000
SERVICES AND CHARGES	\$27,350	\$27,350
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$413,880	\$413,880

DEPARTMENT: 0080 FIRE COMMISSION

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,250	\$3,250
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$7,000	\$7,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$10,250	\$10,250

DEPARTMENT: 0164 CITY/TOWN HALL

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$37,835	\$37,835
SUPPLIES	\$1,500	\$1,500
SERVICES AND CHARGES	\$51,672	\$51,672
CAPITAL OUTLAY	\$40,000	\$40,000
DEBT SERVICE	\$0	\$0
Total	\$131,007	\$131,007

DEPARTMENT: 0248 CITY/TOWN COURT (CITY JUDGE/JUDGE)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$209,308	\$209,308
SUPPLIES	\$9,750	\$9,750
SERVICES AND CHARGES	\$27,970	\$27,970
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$247,028	\$247,028

DEPARTMENT: 0277 LAW DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$550	\$550
SERVICES AND CHARGES	\$140,500	\$144,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$141,050	\$145,050

DEPARTMENT: 0362 FIRE DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,567,762	\$3,573,938
SUPPLIES	\$113,500	\$113,500
SERVICES AND CHARGES	\$188,000	\$188,000
CAPITAL OUTLAY	\$44,149	\$44,149
DEBT SERVICE	\$0	\$0
Total	\$3,913,411	\$3,919,587

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,525,333	\$3,525,333
SUPPLIES	\$128,000	\$128,000
SERVICES AND CHARGES	\$199,250	\$199,250
CAPITAL OUTLAY	\$192,500	\$192,500
DEBT SERVICE	\$0	\$0
Total	\$4,045,083	\$4,045,083

DEPARTMENT: 0544 CEMETERY

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$246,043	\$246,043
SUPPLIES	\$12,750	\$12,750
SERVICES AND CHARGES	\$13,250	\$13,250
CAPITAL OUTLAY	\$10,000	\$10,000
DEBT SERVICE	\$0	\$0
Total	\$282,043	\$282,043

DEPARTMENT: 9600 Community Development Department

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$137,953	\$137,953
SUPPLIES	\$5,500	\$5,500
SERVICES AND CHARGES	\$16,550	\$16,550
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$160,003	\$160,003

DEPARTMENT: 9601 Telecommunications Commission (formerly 0106 Data Processing)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,250	\$3,250
SUPPLIES	\$155	\$155
SERVICES AND CHARGES	\$6,000	\$6,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$9,405	\$9,405

Totals by Fund

Published Amt. \$14,562,595

Adopted Amt. \$14,562,595

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0280 - BOND-GENERAL SINKING

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$750	\$750
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$252,062	\$252,062
Total	\$252,812	\$252,812

Totals by Fund	Published Amt. \$252,812	Adopted Amt. \$252,812
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BUDGET REPORT FOR

Selected Year: 2016
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$480,511	\$480,511
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$24,250	\$24,250
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$504,761	\$504,761

Totals by Fund	Published Amt. \$504,761	Adopted Amt. \$504,761
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BUDGET REPORT FOR

Selected Year: 2016
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$227,246	\$227,246
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$24,750	\$24,750
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$251,996	\$251,996

Totals by Fund	Published Amt. \$251,996	Adopted Amt. \$251,996
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BUDGET REPORT FOR

Selected Year: 2016
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0524 STREET		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$84,810	\$84,810
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$260,000	\$260,000
DEBT SERVICE	\$0	\$0
Total	\$344,810	\$344,810

Totals by Fund	Published Amt: \$344,810	Adopted Amt: \$344,810
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BUDGET REPORT FOR

Selected Year: 2016
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0524 STREET		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,089,793	\$1,089,793
SUPPLIES	\$249,500	\$249,500
SERVICES AND CHARGES	\$194,866	\$194,866
CAPITAL OUTLAY	\$625,000	\$625,000
DEBT SERVICE	\$0	\$0
Total	\$2,159,159	\$2,159,159

Totals by Fund	Published Amt: \$2,159,159	Adopted Amt: \$2,159,159
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BUDGET REPORT FOR

Selected Year: 2016
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total:	\$0	\$0

Totals by Fund

Published Amt. \$0

Adopted Amt. \$0

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 1301 - PARK & RECREATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,023,129	\$1,023,129
SUPPLIES	\$121,600	\$121,600
SERVICES AND CHARGES	\$468,250	\$468,250
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,612,979	\$1,612,979

Totals by Fund	Published Amt: \$1,612,979	Adopted Amt: \$1,612,979
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BUDGET REPORT FOR

Selected Year: 2016

Selected County: 41 - Johnson County

Selected Unit: 0317 - FRANKLIN CIVIL CITY

Selected Fund: 1380 - PARK BOND

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$500	\$500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$303,526	\$303,526
Total:	\$304,026	\$304,026

Totals by Fund	Published Amt: \$304,026	Adopted Amt: \$304,026
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BUDGET REPORT FOR

Selected Year: 2016
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$75,000	\$75,000
DEBT SERVICE	\$0	\$0
Total	\$75,000	\$75,000

Totals by Fund

Published Amt. \$75,000

Adopted Amt. \$75,000

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$300,000	\$300,000
DEBT SERVICE	\$0	\$0
Total:	\$300,000	\$300,000

Totals by Fund

Published Amt.: \$300,000

Adopted Amt.: \$300,000

BUDGET REPORT FOR

Selected Year: 2016
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9502 - USER FEES (COURT)

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$375,000	\$375,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total:	\$375,000	\$375,000

Totals by Fund	Published Amt. \$375,000	Adopted Amt. \$375,000
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BUDGET REPORT FOR

Selected Year: 2016
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9503 - RECORD PERPETUATION FUND

DEPARTMENT 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$18,015	\$18,015
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$150,000	\$150,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$168,015	\$168,015

Totals by Fund	Published Amt. \$168,015	Adopted Amt. \$168,015
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BUDGET REPORT FOR

Selected Year: 2016
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9506 - UNSAFE BUILDING

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$70,000	\$70,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$70,000	\$70,000

Totals by Fund	Published Amt. \$70,000	Adopted Amt. \$70,000
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BUDGET REPORT FOR

Selected Year: 2016

Selected County: 41 - Johnson County

Selected Unit: 0317 - FRANKLIN CIVIL CITY

Selected Fund: 9507 - DISASTER RELIEF

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$50,000	\$50,000
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$50,000	\$50,000

Totals by Fund	Published Amt. \$50,000	Adopted Amt. \$50,000
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BUDGET REPORT FOR

Selected Year: 2016
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9510 - SIDEWALK REPAIR/REPLACEMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$20,000	\$20,000
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$20,000	\$20,000

Totals by Fund	Published Amt. \$20,000	Adopted Amt. \$20,000
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BUDGET REPORT FOR

Selected Year: 2016
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9512 - BLAKE DICKUS MEMORIAL TIP LINE

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$25,000	\$25,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$25,000	\$25,000

Totals by Fund

Published Amt.: \$25,000

Adopted Amt.: \$25,000

Totals by Unit

Published Amt.: \$21,576.163

Adopted Amt.: \$21,576.163

Form Signature

NAME

Janet P. Alexander

TITLE

jalexander@franklin.in.gov

SIGNATURE/PIN

DATE

08/27/2015

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 0061 - RAINY DAY
County: 41 - Johnson County
Year: 2016

Net Assessed Value	\$850,315,549	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$500,000	\$500,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$304,003	\$304,003
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$804,003	\$804,003
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$4,090,604	\$4,090,604
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,090,604	\$4,090,604
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$3,286,601)	(\$3,286,601)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$3,286,601	\$3,286,601
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 0101 - GENERAL
County: 41 - Johnson County
Year: 2016

Net Assessed Value		\$850,315,549	
Funds Required For Expenses To December 31st Of Incoming Year		Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year		\$14,562,595	\$14,562,595
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended		\$7,018,217	\$7,018,217
3. Additional appropriation necessary to be made July 1 to December 31 of present year		\$0	\$0
4. Outstanding temporary loans:			
a). To be paid not included in lines 2 or 3		\$0	\$0
b). Not repaid by December 31 of present year		\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)		\$21,580,812	\$21,580,812
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy		Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)		\$9,146,104	\$9,146,104
7. Taxes to be collected, present year (December settlement)		\$6,644,043	\$6,644,043
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):			
a). Total Column A Budget Form 2		\$3,787,483	\$3,787,483
b). Total Column B Budget Form 2		\$6,755,508	\$6,755,508
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)		\$26,333,138	\$26,333,138
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)		(\$4,752,326)	(\$4,752,326)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$14,324,405	\$14,324,405
12. Amount to be raised by tax levy (add lines 10 and 11)	\$9,000,000	\$9,000,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$9,000,000	\$9,000,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$9,000,000	\$9,000,000
17. Net Tax Rate on each one hundred dollars of taxable property	1.1538	1.1538

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 0280 - BOND-GENERAL SINKING
County: 41 - Johnson County
Year: 2016

Net Assessed Value	\$850,315,549	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$252,812	\$252,812
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$128,328	\$128,328
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$381,140	\$381,140
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$96,943	\$96,943
7. Taxes to be collected, present year (December settlement)	\$141,261	\$141,261
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$10,196	\$10,196
b). Total Column B Budget Form 2	\$16,893	\$16,893
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$265,293	\$265,293
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$115,847	\$115,847

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$159,153	\$159,153
12. Amount to be raised by tax levy (add lines 10 and 11)	\$275,000	\$275,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$275,000	\$275,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$275,000	\$275,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0323	0.0323

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 0341 - FIRE PENSION
County: 41 - Johnson County
Year: 2016

Net Assessed Value	\$850,315,549	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$504,761	\$504,761
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$265,612	\$265,612
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$770,373	\$770,373
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$380,437	\$380,437
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$227,021	\$227,021
b). Total Column B Budget Form 2	\$509,321	\$509,321
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,116,779	\$1,116,779
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$346,406)	(\$346,406)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$346,406	\$346,406
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 0342 - POLICE PENSION
County: 41 - Johnson County
Year: 2016

Net Assessed Value	\$850,315,549	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$251,996	\$251,996
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$162,191	\$162,191
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$414,187	\$414,187
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$881,656	\$881,656
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$124,663	\$124,663
b). Total Column B Budget Form 2	\$277,900	\$277,900
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,284,219	\$1,284,219
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$870,032)	(\$870,032)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$870,032	\$870,032
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 41 - Johnson County
Year: 2016

Net Assessed Value	\$850,315,549	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$344,810	\$344,810
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$208,997	\$208,997
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$553,807	\$553,807
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$592,452	\$592,452
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$116,212	\$116,212
b). Total Column B Budget Form 2	\$249,087	\$249,087
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$957,751	\$957,751
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$403,944)	(\$403,944)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$403,944	\$403,944
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 41 - Johnson County
Year: 2016

Net Assessed Value	\$850,315,549	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,159,159	\$2,159,159
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,143,108	\$1,143,108
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,302,267	\$3,302,267
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,771,430	\$1,771,430
7. Taxes to be collected, present year (December settlement)	\$244,732	\$244,732
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$708,086	\$708,086
b). Total Column B Budget Form 2	\$1,438,100	\$1,438,100
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,162,348	\$4,162,348
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$860,081)	(\$860,081)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,860,081	\$1,860,081
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,000,000	\$1,000,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,000,000	\$1,000,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,000,000	\$1,000,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.1176	0.1176

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE
County: 41 - Johnson County
Year: 2016

Net Assessed Value	\$850,315,549	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$27,000	\$27,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$27,000	\$27,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$125,630	\$125,630
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$400	\$400
b). Total Column B Budget Form 2	\$800	\$800
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$126,830	\$126,830
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$99,830)	(\$99,830)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$99,830	\$99,830
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 1301 - PARK & RECREATION
County: 41 - Johnson County
Year: 2016

Net Assessed Value	\$850,315,549	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,612,979	\$1,612,979
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$725,496	\$725,496
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,338,475	\$2,338,475
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,382,145	\$1,382,145
7. Taxes to be collected, present year (December settlement)	\$593,451	\$593,451
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$116,629	\$116,629
b). Total Column B Budget Form 2	\$270,365	\$270,365
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,362,590	\$2,362,590
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$24,115)	(\$24,115)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,024,115	\$2,024,115
12. Amount to be raised by tax levy (add lines 10 and 11)	\$2,000,000	\$2,000,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$2,000,000	\$2,000,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$2,000,000	\$2,000,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.2352	0.2352

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 1380 - PARK BOND
County: 41 - Johnson County
Year: 2016

	Net Assessed Value	\$850,315,549	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body	
1. Total budget estimate for incoming year	\$304,026	\$304,026	
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$263,163	\$263,163	
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0	
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0	
b). Not repaid by December 31 of present year	\$0	\$0	
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$567,189	\$567,189	
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body	
6. Actual cash balance, June 30 of present year (including cash investments)	\$137,519	\$137,519	
7. Taxes to be collected, present year (December settlement)	\$148,190	\$148,190	
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$10,682	\$10,682	
b). Total Column B Budget Form 2	\$20,274	\$20,274	
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$316,665	\$316,665	
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$250,524	\$250,524	

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$99,476	\$99,476
12. Amount to be raised by tax levy (add lines 10 and 11)	\$350,000	\$350,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$350,000	\$350,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$350,000	\$350,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0412	0.0412

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 41 - Johnson County
Year: 2016

Net Assessed Value	\$850,315,549	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$75,000	\$75,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$10,424	\$10,424
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$85,424	\$85,424
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$215,243	\$215,243
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$33,434	\$33,434
b). Total Column B Budget Form 2	\$60,466	\$60,466
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$309,143	\$309,143
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$223,719)	(\$223,719)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$223,719	\$223,719
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 41 - Johnson County
Year: 2016

Net Assessed Value	\$850,315,549	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$300,000	\$300,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$300,000	\$300,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$600,000	\$600,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,065,284	\$1,065,284
7. Taxes to be collected, present year (December settlement)	\$138,907	\$138,907
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$19,383	\$19,383
b). Total Column B Budget Form 2	\$31,669	\$31,669
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,255,243	\$1,255,243
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$655,243)	(\$655,243)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,105,243	\$1,105,243
12. Amount to be raised by tax levy (add lines 10 and 11)	\$450,000	\$450,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$450,000	\$450,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$450,000	\$450,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0529	0.0529

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 9502 - USER FEES (COURT)
County: 41 - Johnson County
Year: 2016

Net Assessed Value	\$850,315,549	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$375,000	\$375,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$27,556	\$27,556
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$402,556	\$402,556
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$70,287	\$70,287
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$83,000	\$83,000
b). Total Column B Budget Form 2	\$166,000	\$166,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$319,287	\$319,287
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$83,269	\$83,269

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$83,269)	(\$83,269)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 9503 - RECORD PERPETUATION FUND
County: 41 - Johnson County
Year: 2016

Net Assessed Value	\$850,315,549	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$168,015	\$168,015
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$10,000	\$10,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$178,015	\$178,015
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$220,041	\$220,041
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$17,500	\$17,500
b). Total Column B Budget Form 2	\$45,000	\$45,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$282,541	\$282,541
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$104,526)	(\$104,526)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$168,000	\$168,000
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 9506 - UNSAFE BUILDING
County: 41 - Johnson County
Year: 2016

Net Assessed Value	\$850,315,549	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$70,000	\$70,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$65,557	\$65,557
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$135,557	\$135,557
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$65,569	\$65,569
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$65,569	\$65,569
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$69,988	\$69,988

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$69,988)	(\$69,988)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 9507 - DISASTER RELIEF
County: 41 - Johnson County
Year: 2016

Net Assessed Value	\$850,315,549	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$50,000	\$50,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$425,000	\$425,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$475,000	\$475,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,400,577	\$1,400,577
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,400,577	\$1,400,577
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$925,577)	(\$925,577)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$925,577	\$925,577
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 9510 - SIDEWALK REPAIR/REPLACEMENT
County: 41 - Johnson County
Year: 2016

Net Assessed Value	\$850,315,549	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$20,000	\$20,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$17,908	\$17,908
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$37,908	\$37,908
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,220	\$2,220
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$3,000	\$3,000
b). Total Column B Budget Form 2	\$6,000	\$6,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$11,220	\$11,220
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$26,688	\$26,688

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$26,688)	(\$26,688)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 9512 - BLAKE DICKUS MEMORIAL TIP LINE
County: 41 - Johnson County
Year: 2016

Net Assessed Value	\$850,315,549	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$25,000	\$25,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$25,000	\$25,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$50,000	\$50,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$26,500	\$26,500
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$26,500	\$26,500
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$23,500	\$23,500

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$23,500)	(\$23,500)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Form Signature

This form was electronically signed by **Janet P. Alexander**, jalexander@franklin.in.gov, on **08/26/2015**.