#### **BUDGETARY ORDINANCE NO.: 12-07**

A Budgetary Ordinance Fixing and authorizing The Payment of Certain Salaries of Appointed Officers and Employees of the City Of Franklin, Indiana for Year 2013 (Civil City)

AS AMENDED

BE IT ORDAINED BY THE COMMON COUNCIL OF THE CITY OF FRANKLIN:

#### Section 1

That for the year 2013, the annual salary and pay for the appointed officers and employees of the City of Franklin, Indiana, shall be fixed as follows:

# SALARY SCHEDULE AS PRESENTED BY MAYOR JOSEPH E. McGUINNESS

To the Common Council of the City of Franklin, Indiana

I, the undersigned, Joseph E. McGuinness, Mayor of the City of Franklin, Indiana, as required by Indiana Code 36-4-7-3 and 36-4-7-4, hereby fix the salaries and pay schedule for appointed officers and employees of the City of Franklin, Indiana for the year 2013, and request that such salary rates be approved by the Common Council. This salary and pay schedule indicates the annual salary appropriation and maximum base bi-weekly payments for each position with the actual rate to be established by the Department Head. All amounts shown are subject to availability of funds and other income to the City of Franklin.

DEPARTMENT: Mayor	Hours/ Work Week	FLSA	Annual	Bi-Weekly	Clothing Allowance	% of General Fund/Sewer Utility
Director of Operations	37.5	Exempt	40,833 38,033	1570.50 1474.34		
DEPARTMENT: Clerk-Treasurer			**************************************			
Account Coordinator	37.5	Exempt	<del>40,611</del> 39,049	1561.97 1501.88		65/35
Payroll/Personnel Coordinator	37.5		35,652 34,280	<del>1371.23</del> 1318.46		65/35
Administrative Assistant	37.5		32,490 31,241	<del>1249.62</del> 1201.58		65/35
Claims Coordinator	37.5		<del>35,652</del> 34,280	1371.23 1318.46		65/35
DEPARTMENT: City Hall						
Receptionist	37.5		<del>29,000</del> 27,000	1115.39 1038.46		
DEPARTMENT: Board of Works						
Engineer	37.5		62,000	2384.62		(45 / 27.5 / 27.5)
Project Supervisor	<del>37.5</del>		48 <del>,</del> 451	1863.50		49/51

DEPARTMENT: Fire Department	Hours/ Work Week	FLSA	Annual	Bi-Weekly	Clothing Allowance	% of General Fund/Sewer Utility
Fire Chief	37.5	Exempt	61,464 60,259	2363.98 2317.62	800/yr	
Deputy Fire Chief	37.5	Exempt	56,067 54,968	2156.42 2114.14	800/yr	
Captain (I)	40.0		51,487 50,478	<del>1980.26</del> 1941.43	800/yr	
Captain/Paramedic (I)	40.0		54,487 53,478	2095.66 2056.81	800/yr	
Lieutenant (I)	40.0		4 <del>8,950</del> 47,990	<del>1882.68</del> 1845.76	800 yr	
Lieutenant/Paramedic (I)	40.0		<del>51,950</del> 50,990	<del>1998.08</del> 1961.14	800/yr	
Firefighter/EMT (I)	40.0		4 <del>5,779</del> 44,882	<del>1760.72</del> 1726.20	800/yr	
Firefighter/Paramedic (I)	40.0		48,779 47,882	<del>1876.11</del> 1841.58	800/yr	
Head Investigator Captain (I)	40.0		4 <del>8,950</del> 47,990	1882.68 1845.76	800/yr	
Civilian Inspector	37.5		39,900 38,000	<del>1534.62</del> 1461.54	400/yr	
Administrative Assistant/Payroll Clerk	37.5		33,635 32,976	<del>1293.63</del> 1268.27		

<sup>(</sup>I) Overtime based on 28 day tour of duty

DEPARTMENT: Police Department

Police Chief	37.5	Exempt	61,464	2363.98	0004	
		*	60,259	2317.62	800/yr	
Deputy Police Chief	37.5	Exempt	<del>56,067</del>	2156.42	000/:	
			54,968	2114.14	800/yr	
Lieutenant (I)	40.0		48,950	<del>1882.68</del>	000/	
2.04.0			47,990	1941.43	800/yr	
Sergeant (I)	40.0		47,048	1809.51	000/	
			46,125	1774.03	800/yr	
Police Officer (I)	40.0		45,779	<del>1760.72</del>	000/	
Tonos omosi (i)			44,882	1726.20	800/yr	
Dispatch Supervisor	40.0		39,924	<del>1535.52</del>	4004	
Dispator Capervice:			39,141	1505.41	400/yr	
Dispatcher	40.0		34 <del>,803</del>	<del>1338.55</del>		
Dispatcher			34,120	1312.30	400/yr	
Dianatahar	40.0		<del>34,035</del>	<del>1319.43</del>		
Dispatcher	40.0		33,367	1283.34	400/yr	
Office Manager/Commister Assistant	37.5		35,700	<del>1373.08</del>		
Office Manager/Computer Assistant	37.5		33,622	1293.14		
A 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	07 E		<del>29,580</del>	<del>1137.70</del>		
Administrative Secretary	37.5		28,609	1100.33		
	07.5		33, <del>635</del>	<del>1293.62</del>		
Bookkeeper	37.5		32,975	1268.26		
T			36,957	1421.42		
Evidence Control Officer	37.5		36,233	1393.55	800/yr	
	07.5		30,600	1176.92	-	
Public Safety Officer	37.5		30,000	1153.85	400/yr	
			29,580	1137.70	ж	
Transcriptionist 37.5	37.5		28,588	1099.50		

<sup>(</sup>I) Overtime based on 28 day tour of duty

DEPARTMENT: City Court	Hours/Work Week	FLSA	Annual	Bi-weekiy	Clothing Allowance	% of General Fund/Sewer Utility
Bailiff - Part Time Salary			3,016	116.00		
Court Clerk	37.5		38,115 36,648	1465.97 1409.53		
Deputy Court Clerk	37.5		34,179 32,864	1314.58 1263.97		
DEPARTMENT: Planning & Engineering	***					T
Building Official	37.5		45,837 44,938	1762.95 1728.38		
Associate Planner	37.5		38,760 38,000	1490.77 1461.54		
Senior Planner	37.5	Exempt	49,168 48,204	1891.08 1854.00		
Administrative Assistant	37.5		32,640 32,000	1255.38 1230.77		
Code Compliance Official	37.5		30,000	<del>1153.85</del>		
Plan Commission Members - Appointed			600.00	150.00 quarterly		
Board of Zoning Appeals Members - Appointed			600.00	150.00 quarterly		
Economic Development Commission Members - Appointed			600.00	150.00 quarterly		
DEPARTMENT: Community Development						
Community Development Director	37.5	Exempt	60,258 54,007	<del>2317.62</del> 2077.19		
Community Development Specialist	37.5		39,270 38,500	1510.39 1480.77		
TELECOMMUNICATIONS:						
Commission Members - Appointed	100000000000000000000000000000000000000		600.00	150.00 quarterly		
And the state of t	<u> </u>		***************		<u> </u>	W
DEPARTMENT: Cemetery						T
Sexton	37.5		41,120 40,313	1581.51 1550.50		
Grounds Labor/Backhoe	37.5		<del>28,533</del> 27,974	1097,41 1075.90		
Records Clerk	37.5		33,200	1276.93	****	
FIRE MERIT:					·	
Commission Members -Appointed			600.00	150.00 quarterly		
POLICE MERIT:						
Commission Members -Appointed			600.00	150.00 quarterly		

DEPARTMENT: Motor Vehicle Highway	Hours/ Work Week	FLSA	Annual	Bi-Weekly	Clothing Allowance	% of General Fund/Sewer Utility
Street Commissioner	37.5	Exempt	60,258 54,008	2317.62 2077.22		41-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-4-
			36,614	1408.22		
Dispatcher/Secretary	37.5		35,896	1380.61		
Shop Foreman	40		44 <del>,168</del> 43,302	<del>1698.74</del> 1665.43		
Street Department Supervisor	40		40,698	1565.31		
			38,207 36,842	1469.48 1416.98		
Street Crew Leader	40		36,120	1389.20		
Sr. Street Maintenance Worker -			36,794	1415.12		
Grandfathered	40		36,072	13887.37	***	
	40	***************************************	33,917	1304.50		
Sr. Street Maintenance Worker	40		33,251	1278.88		
Ou Obsert Maintenance Mankey	40		<del>32,39</del> 4	<del>1245.91</del>		
Sr. Street Maintenance Worker	40		31,759	1221.48		
Street Maintenance Worker	40		31,5 <del>51</del>	1213.47		
Officer Maintenance VVOING			30,931	1189.68		
Street Maintenance Assistant	40		<del>24,960</del>	960.00		
Tree & Drainage Specialist	40		38,760 38,000	<del>1490.76</del> 1461.53		
DEPARTMENT: Park & Recreation		I		<u> </u>		,
DEPARTMENT: Park & Recreation			60,258	2317.62		
Superintendent	37.5	Exempt	54,581	2110.42		
			50,050	1924.99		
Assistant Superintendent	37.5	Exempt	49,069	1887.25		
D O Discrete	27.5		39,290	1511.14		
Business Services Director	37.5		38,520	1481.51		
Administrative Services Coordinator - Athletic	37.5		<del>33,004</del>	<del>1269.38</del>	***	-
& Recreation Fund	37.3		32,357	1244.49		
Recreation Director	37.5		<del>39,124</del> 38,357	<del>1504.75</del> 1475.25		
Marketing Coordinator - Athletic & Recreation			33,004	1269.38		
Fund	37.5		32,357	1244.49		
Park Board Members - Appointed			600.00	150.00 quarterly		
Building Services Supervisor	37.5		3 <del>2,344</del> 31,710	<del>1244.00</del> 1219.12		
Park Operations Director	37.5		45,374 44,484	<del>1745.11</del> 1710.89		

37.5

37.5

37.5

Park Maintenance Supervisor

Park/Grounds Maintenance

Active Adults Program Director

Salary

Aquatic Center Manager – Part Time Salary
Asst Aquatic Center Manager – Part Time

38,060

37,313

27,328 26,792

7,000

5,850

39,124

38,357

1463,78

1435.08

1051.06

1030.45

1504.75

1475.27

FIRE & POLICE PENSION	Hours/ Work Week	FLSA	Annual	Bi-Weekly	Clothing Allowance	% of General Fund/Sewer Utility
Fire Pension Secretary	7		2,000	76.92		Y mile in the second se
Police Pension Secretary			2,000	76.92		

## Section 2

The payroll week shall be the calendar week beginning Saturday and ending Friday. The payroll period shall consist of two (2) consecutive weeks / fourteen (14) days.

### Section 3

The hourly rate for non-exempt full-time civilian employees is to be calculated by dividing the annual salary appropriation by the number of hours regularly scheduled to work within the calendar year for such employees.

## Section 4

- (a) Benefit time and special leave compensation for civilian employees is pursuant to the Civilian Employee Manual adopted by the Common Council and administered by the Board of Public Works and Safety.
- (b) Benefit time and special leave for merit police officers is pursuant to the Franklin Police Department Rules and Regulations Manual as approved by the Common Council and administered by Board of Public Works and Safety.
- (c) Benefit time and special leave available to merit firefighters is pursuant to the Franklin Fire Department Rules and Regulations Manual as approved by the Common Council and administered by Board of Public Works and Safety.
- (d) Longevity pay is pursuant to Ordinance No. 08-07.
- (e) Clothing allowances will be paid to designated employees at the following rate according to Ordinance No. 11-09:
  - (I) Merit Police Officers, Police Evidence Control Officer and Merit Firefighters \$800/yr.
  - (II) Police Dispatchers, Police Public Safety Officer, and Fire Civilian Inspector \$400/yr.

# Section 5

The above-stated benefits are for reference and illustration only, and their inclusion in this ordinance does not modify the specific benefit provided by other ordinances.

Richard L. Wertz

Section 6	
This Ordinance shall be in full force and effect from and after its Introduced and Filed on the 1 <sup>st</sup> day of October, 2012.	passage and signing by the Mayor.
DULY PASSED on this 15 day of October, 2012 by the O Johnson County, Indiana, having been passed by a vote $\frac{5}{}$	
City of Franklin, Indiana, By its Common Council:	
Voting Affirmative:	Voting Opposed:
Steven Barnett, President	Steven Barnett, President
4MM	,
Joseph P. Abban	Joseph P. Abban
Soseph R. Ault	Joseph R. Ault
Kenneth W. Austin	Kenneth W. Austin
Robert D. Henderson	Robert D. Henderson
Absent	
Steven D. Hougland  Absent	Steven D. Hougland
Whaciit	

Richard L. Wertz

Janet P. Alexander, Clerk-Treasurer
Presented by me to the Mayor of the City of Franklin for his approval or veto pursuant to Indiana Code § 36-4-6-15, 16, this
Janet P. Alexander, Clerk-Treasurer
This ordinance having been passed by the legislative body and presented to me [Approved by me and duly adopted, pursuant to Indiana Code § 36-4-6-16(a)(1)] [Vetoed, pursuant to Indiana Code § 36-4-6-16(a)(2)], this, 2012, at, 2012, at
Joseph E. McGuinness, Mayor
Attest:
Jamet P. Alexander, Clerk-Treasurer

Prepared by the Clerk Treasurer's Office October 2012

Attest: