Prescribed by Dept. Local Government Finance
Approved by the State Board of Accounts

Budget Form 4 (Rev. 2002)

BUDGETARY ORDINANCE NO.: 10-10
ORDINANCE FOR APPROPRIATIONS AND TAX RATES

Be it ordained by the City of Franklin, Indiana: That for the expenses of the City government and its institutions for the year ending December 31, 2011, the sums of money shown on budget Form 4-A are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition for the purpose of raising revenue to meet the necessary expense of city government, tax rates are shown on Budget Form 4-B and included herein. Two (2) copies of Budget Forms 4-A and 4-B for all funds and departments are made a part of the budget report and submitted herewith.

APPROVED BY:

COUNTY COUNCIL

Presented to the County Council of ____________ County, Indiana, and read in full for the first time this ______ day of ________________, 20___.

President County Council

Attest:

County Auditor and/or Clerk of County Council

Presented to the County Council of ____________ County, Indiana and read in full for the second time, and adopted this ______________, 20___, by the following vote:

Yea	Nay
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:

County Auditor and/or Clerk of County Council

COMMON COUNCIL OF THE CITY OF FRANKLIN, INDIANA

This ordinance shall be in full force and effect from and after its passage and approval by the Common Council and Mayor. Adopted by the following vote on October 4, 2010.

Yea	Nay
William S. Mylor Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Stephen P. Brant Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Approved by the Mayor October 4, 2010

Fred L. Paris
Mayor Fred L. Paris

Attest:

Janet P. Alexander
City Clerk or Clerk-Treasurer
10/5/2010

TOWN COUNCIL

This ordinance shall be in full force and effect from and after its passage and approval by the Town Council.
Adopted with the following vote on ______________, 20___.

Yea	Nay
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member
Council Member	Council Member

Attest:

Town Clerk-Treasurer

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

City of Franklin
TAXING UNIT

JOHNSON
COUNTY

ID ___ YEAR 2011 CO ___ TYPE ___ KEY ___

FUND: **General Fund** DEPARTMENT: **Mayor** FUNCTION: ___

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY: LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY: TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	$ 87,302	$ 82,420		
200000 SUPPLIES	$ 3,000	$ 3,000		
300000 OTHER SERVICES AND CHARGES	$ 43,000	$ 32,900		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ 133,302	$ 118,320		

FUND: **General Fund** DEPARTMENT: **Clerk-Treasurer** FUNCTION: ___

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET
100000 PERSONAL SERVICES	$ 149,071	$ 149,071		
200000 SUPPLIES	$ 12,000	$ 8,000		
300000 OTHER SERVICES AND CHARGES	$ 57,650	$ 39,778		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ 218,721	$ 196,849		

FUND: **General Fund** DEPARTMENT: **City Hall** FUNCTION: ___

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	LOCAL COUNCIL OR BOARD	TAX ADJUSTMENT BOARD	FINAL BUDGET
100000 PERSONAL SERVICES	$ 31,866	$ 31,866		
200000 SUPPLIES	$ 1,800	$ 1,800		
300000 OTHER SERVICES AND CHARGES	$ 137,200	$ 137,200		
400000 CAPITAL OUTLAY	$ 152,500	$ 50,000		
9999 TOTAL	$ 323,366	$ 220,866		

FUND ___ TOTAL ___
(ONLY IF DEPARTMENTALIZED)

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

City of Franklin
TAXING UNIT

JOHNSON
COUNTY

ID ____ YEAR 2011 CO ____ TYPE ____ KEY ____

FUND: General Fund — DEPARTMENT: **Common Council** — FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	$ 47,628	$ 47,628		
200000 SUPPLIES	$ 1,000	$ 1,000		
300000 OTHER SERVICES AND CHARGES	$ 6,475	$ 225		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ 55,103	$ 48,853		

FUND: General Fund — DEPARTMENT: **Board of Works** — FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	$ 1,897,341	$ 1,755,304		
200000 SUPPLIES	$ 479,100	$ 341,500		
300000 OTHER SERVICES AND CHARGES	$ 2,733,923	$ 2,638,225		
400000 CAPITAL OUTLAY	$ 9,000	$ 9,000		
9999 TOTAL	$ 5,119,364	$ 4,744,029		

FUND: General Fund — DEPARTMENT: **Fire** — FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	$ 3,258,267	$ 3,205,267		
200000 SUPPLIES	$ 144,500	$ 101,000		
300000 OTHER SERVICES AND CHARGES	$ 200,821	$ 154,121		
400000 CAPITAL OUTLAY	$ 140,381	$ 44,750		
9999 TOTAL	$ 3,743,969	$ 3,505,138		

FUND ____________ TOTAL ____________
(ONLY IF DEPARTMENTALIZED)

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

City of Franklin
TAXING UNIT

JOHNSON
COUNTY

ID ___ YEAR 2011 CO ___ TYPE ___ KEY ___

FUND: **General Fund** DEPARTMENT: **Police** FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	$ 3,272,767	$ 3,272,767		
200000 SUPPLIES	$ 211,000	$ 151,000		
300000 OTHER SERVICES AND CHARGES	$ 281,103	$ 234,550		
400000 CAPITAL OUTLAY	$ 197,500	$ 85,000		
9999 TOTAL	$ 3,962,370	$ 3,743,317		

FUND: **General Fund** DEPARTMENT: **City Court** FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	$ 182,705	$ 182,705		
200000 SUPPLIES	$ 8,750	$ 8,750		
300000 OTHER SERVICES AND CHARGES	$ 21,400	$ 21,400		
400000 CAPITAL OUTLAY	$ 1,000	$ 1,000		
9999 TOTAL	$ 213,855	$ 213,855		

FUND: **General Fund** DEPARTMENT: **Law** FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	$ -	$ -		
200000 SUPPLIES	$ 600	$ 550		
300000 OTHER SERVICES AND CHARGES	$ 159,660	$ 143,660		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ 160,260	$ 144,210		

FUND ____________ TOTAL ____________
(ONLY IF DEPARTMENTALIZED)

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

City of Franklin
TAXING UNIT

JOHNSON
COUNTY

ID	YEAR	CO	TYPE	KEY
	2011			

FUND: General Fund — DEPARTMENT: **Planning** — FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY: LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY: TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	$ 362,370	$ 341,346		
200000 SUPPLIES	$ 19,900	$ 19,900		
300000 OTHER SERVICES AND CHARGES	$ 72,600	$ 49,600		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ 454,870	$ 410,846		

FUND: General Fund — DEPARTMENT: **Telecommunications** — FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY: LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY: TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	$ 3,250	$ 3,250		
200000 SUPPLIES	$ 200	$ 155		
300000 OTHER SERVICES AND CHARGES	$ 7,000	$ 6,000		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ 10,450	$ 9,405		

FUND: General Fund — DEPARTMENT: **Fire Merit** — FUNCTION:

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY: LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY: TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	$ 3,250	$ 3,250		
200000 SUPPLIES	$ 200	$ 200		
300000 OTHER SERVICES AND CHARGES	$ 16,750	$ 14,730		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ 20,200	$ 18,180		

FUND ______ TOTAL ______
(ONLY IF DEPARTMENTALIZED)

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

City of Franklin
TAXING UNIT

JOHNSON
COUNTY

ID ___ YEAR 2011 CO ___ TYPE ___ KEY ___

FUND: **General Fund** DEPARTMENT: **Police Merit** FUNCTION: ___

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	$ 3,250	$ 3,250		
200000 SUPPLIES	$ 1,050	$ 525		
300000 OTHER SERVICES AND CHARGES	$ 7,250	$ 6,620		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ 11,550	$ 10,395		

FUND: **General Fund** DEPARTMENT: **Cemetery** FUNCTION: ___

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	$ 208,170	$ 208,170		
200000 SUPPLIES	$ 9,000	$ 9,000		
300000 OTHER SERVICES AND CHARGES	$ 19,343	$ 16,392		
400000 CAPITAL OUTLAY	$ 23,000	$ 7,000		
9999 TOTAL	$ 259,513	$ 240,562		

FUND: **General Fund** DEPARTMENT: ___ FUNCTION: ___

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	$ -	$ -		
200000 SUPPLIES	$ -	$ -		
300000 OTHER SERVICES AND CHARGES	$ -	$ -		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ -	$ -		

FUND **General** TOTAL **$13,624,825**
(ONLY IF DEPARTMENTALIZED)

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

City of Franklin
TAXING UNIT

JOHNSON
COUNTY

ID ___ YEAR 2011 CO ___ TYPE ___ KEY ___

FUND: **Park & Recreation** DEPARTMENT: ______ FUNCTION: ______

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	$ 846,385	$ 807,335		
200000 SUPPLIES	$ 86,650	$ 84,150		
300000 OTHER SERVICES AND CHARGES	$ 322,436	$ 322,436		
400000 CAPITAL OUTLAY	$ 50,000	$ 20,357		
9999 TOTAL	$ 1,305,471	$ 1,234,278		

FUND: ______ DEPARTMENT: ______ FUNCTION: ______

100000 PERSONAL SERVICES	$ -	$ -		
200000 SUPPLIES	$ -	$ -		
300000 OTHER SERVICES AND CHARGES	$ -	$ -		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ -	$ -		

FUND: ______ DEPARTMENT: ______ FUNCTION: ______

100000 PERSONAL SERVICES	$ -	$ -		
200000 SUPPLIES	$ -	$ -		
300000 OTHER SERVICES AND CHARGES	$ -	$ -		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ -	$ -		

FUND ______ TOTAL ______
(ONLY IF DEPARTMENTALIZED)

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

City of Franklin
TAXING UNIT

JOHNSON
COUNTY

ID ____ YEAR 2011 CO ____ TYPE ____ KEY ____

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY: LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY: TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Municipal Bond — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	$ -	$ -		
200000 SUPPLIES	$ -	$ -		
300000 OTHER SERVICES AND CHARGES	$ 248,855	$ 248,855		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ 248,855	$ 248,855		
FUND: Fire Pension Fund — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	$ 594,820	$ 594,820		
200000 SUPPLIES	$ 750	$ 750		
300000 OTHER SERVICES AND CHARGES	$ 29,400	$ 29,400		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ 624,970	$ 624,970		
FUND: Police Pension Fund — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	$ 280,949	$ 280,949		
200000 SUPPLIES	$ 1,200	$ 1,200		
300000 OTHER SERVICES AND CHARGES	$ 23,100	$ 23,100		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ 305,249	$ 305,249		

FUND ____________ TOTAL ____________
(ONLY IF DEPARTMENTALIZED)

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

City of Franklin
TAXING UNIT

JOHNSON
COUNTY

ID ____ YEAR 2011 CO ____ TYPE ____ KEY ____

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
FUND: Motor Vehicle Highway Fund — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	$ 851,340	$ 851,340		
200000 SUPPLIES	$ 135,810	$ 135,810		
300000 OTHER SERVICES AND CHARGES	$ 439,310	$ 328,310		
400000 CAPITAL OUTLAY	$ 265,000	$ 245,000		
9999 TOTAL	$ 1,691,460	$ 1,560,460		
FUND: Local Road & Street Fund — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	$ -	$ -		
200000 SUPPLIES	$ 77,472	$ 77,472		
300000 OTHER SERVICES AND CHARGES	$ -	$ -		
400000 CAPITAL OUTLAY	$ 125,000	$ 125,000		
9999 TOTAL	$ 202,472	$ 202,472		
FUND: Park Bond — DEPARTMENT: — FUNCTION:				
100000 PERSONAL SERVICES	$ -	$ -		
200000 SUPPLIES	$ -	$ -		
300000 OTHER SERVICES AND CHARGES	$ 314,990	$ 314,990		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ 314,990	$ 314,990		

FUND ____________ TOTAL ____________
(ONLY IF DEPARTMENTALIZED)

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

City of Franklin
TAXING UNIT

JOHNSON
COUNTY

ID ____ YEAR 2011 CO ____ TYPE ____ KEY ____

FUND: **CCI** DEPARTMENT: ______ FUNCTION: ______

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY: LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY: TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	$ -	$ -		
200000 SUPPLIES	$ -	$ -		
300000 OTHER SERVICES AND CHARGES	$ -	$ -		
400000 CAPITAL OUTLAY	$ 100,000	$ 100,000		
9999 TOTAL	$ 100,000	$ 100,000		

FUND: **CCD** DEPARTMENT: ______ FUNCTION: ______

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY: LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY: TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	$ -	$ -		
200000 SUPPLIES	$ -	$ -		
300000 OTHER SERVICES AND CHARGES	$ -	$ -		
400000 CAPITAL OUTLAY	$ 935,000	$ 935,000		
9999 TOTAL	$ 935,000	$ 935,000		

FUND: **Rainy Day** DEPARTMENT: ______ FUNCTION: ______

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY: LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY: TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	$ 61,001	$ 61,001		
200000 SUPPLIES	$ 50,000	$ 50,000		
300000 OTHER SERVICES AND CHARGES	$ 500,000	$ 500,000		
400000 CAPITAL OUTLAY	$ 50,000	$ 50,000		
9999 TOTAL	$ 661,001	$ 661,001		

FUND ______ TOTAL ______
(ONLY IF DEPARTMENTALIZED)

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

City of Franklin
TAXING UNIT

JOHNSON
COUNTY

ID ___ YEAR 2011 CO ___ TYPE ___ KEY ___

FUND: **Local Law Enforcement Cont. Ed** DEPARTMENT: ______ FUNCTION: ______

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY: LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY: TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	$ -	$ -		
200000 SUPPLIES	$ -	$ -		
300000 OTHER SERVICES AND CHARGES	$ 108,000	$ 108,000		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ 108,000	$ 108,000		

FUND: **User Fees** DEPARTMENT: ______ FUNCTION: ______

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY: LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY: TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	$ -	$ -		
200000 SUPPLIES	$ -	$ -		
300000 OTHER SERVICES AND CHARGES	$ 375,000	$ 375,000		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ 375,000	$ 375,000		

FUND: **Unsafe Building** DEPARTMENT: ______ FUNCTION: ______

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY: LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY: TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 PERSONAL SERVICES	$ -	$ -		
200000 SUPPLIES	$ -	$ -		
300000 OTHER SERVICES AND CHARGES	$ 39,600	$ 39,600		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ 39,600	$ 39,600		

FUND ______ TOTAL ______
(ONLY IF DEPARTMENTALIZED)

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

City of Franklin
TAXING UNIT

JOHNSON
COUNTY

ID ____ YEAR 2011 CO ____ TYPE ____ KEY ____

FUND: **Record Perpetuation** DEPARTMENT: ____ FUNCTION: ____

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY: LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY: TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 SERVICES	$ -	$ -		
200000 SUPPLIES	$ -	$ -		
300000 OTHER SERVICES AND CHARGES	$ 56,000	$ 56,000		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ 56,000	$ 56,000		

FUND: **Drug Abuse Resistance Education** DEPARTMENT: ____ FUNCTION: ____

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY: LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY: TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 SERVICES	$ -	$ -		
200000 SUPPLIES	$ -	$ -		
300000 OTHER SERVICES AND CHARGES	$ -	$ -		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ -	$ -		

FUND: **Sidewalk Repair/Replacement** DEPARTMENT: ____ FUNCTION: ____

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY: LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY: TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 SERVICES	$ -	$ -		
200000 SUPPLIES	$ 20,000	$ 20,000		
300000 OTHER SERVICES AND CHARGES	$ -	$ -		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ 20,000	$ 20,000		

FUND ____ TOTAL ____
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City of Franklin
TAXING UNIT

JOHNSON
COUNTY

ID ___ YEAR 2011 CO ___ TYPE ___ KEY ___

FUND: **Fire Medic Service** DEPARTMENT: ___ FUNCTION: ___

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 SERVICES	$ -	$ -		
200000 SUPPLIES	$ -	$ -		
300000 OTHER SERVICES AND CHARGES	$ 10,000	$ 10,000		
400000 CAPITAL OUTLAY	$ 55,320	$ 55,320		
9999 TOTAL	$ 65,320	$ 65,320		

FUND: **Cemetery Trust** DEPARTMENT: ___ FUNCTION: ___

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 SERVICES	$ -	$ -		
200000 SUPPLIES	$ 5,000	$ 5,000		
300000 OTHER SERVICES AND CHARGES	$ -	$ -		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ 5,000	$ 5,000		

FUND: **Park Non-Reverting Capital** DEPARTMENT: ___ FUNCTION: ___

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 SERVICES	$ -	$ -		
200000 SUPPLIES	$ -	$ -		
300000 OTHER SERVICES AND CHARGES	$ -	$ -		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ -	$ -		

FUND ___ TOTAL ___
(ONLY IF DEPARTMENTALIZED)

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

City of Franklin
TAXING UNIT

JOHNSON
COUNTY

____ 2011 ____ ____ ____
ID YEAR CO TYPE KEY

	Original Published Budget Appropriation	Amount Approved By: Local Council or Board	Amount Approved By: Tax Adjustment Board	Final Budget After Reduction Ordered by State Board of Tax Commissioners
FUND: Donation (Police & Fire Gift) DEPARTMENT: FUNCTION:				
100000 SERVICES	$ -	$ -		
200000 SUPPLIES	$ 13,503	$ 13,503		
300000 OTHER SERVICES AND CHARGES	$ 3,553	$ 3,553		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ 17,056	$ 17,056		
FUND: Park Donation DEPARTMENT: FUNCTION:				
100000 SERVICES	$ -	$ -		
200000 SUPPLIES	$ 3,157	$ 3,157		
300000 OTHER SERVICES AND CHARGES	$ -	$ -		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ 3,157	$ 3,157		
FUND: Park Grants DEPARTMENT: FUNCTION:				
100000 SERVICES	$ 120	$ 120		
200000 SUPPLIES	$ 3,769	$ 3,769		
300000 OTHER SERVICES AND CHARGES	$ -	$ -		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ 3,889	$ 3,889		

FUND ____________ TOTAL ____________
(ONLY IF DEPARTMENTALIZED)

BUDGET REPORT FOR

City of Franklin
TAXING UNIT

JOHNSON
COUNTY

ID ___ YEAR 2011 CO ___ TYPE ___ KEY ___

FUND: **Police Grants** DEPARTMENT: ______ FUNCTION: ______

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 SERVICES	$ -	$ -		
200000 SUPPLIES	$ 10,464	$ 10,464		
300000 OTHER SERVICES AND CHARGES	$ 2,475	$ 2,475		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ 12,939	$ 12,939		

FUND: **FIRE-PUBLIC EDUCATION FUND** DEPARTMENT: ______ FUNCTION: ______

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 SERVICES	$ -	$ -		
200000 SUPPLIES	$ 752	$ 752		
300000 OTHER SERVICES AND CHARGES	$ -	$ -		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ 752	$ 752		

FUND: **POLICE FORFEITURE FUND** DEPARTMENT: ______ FUNCTION: ______

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 SERVICES	$ -	$ -		
200000 SUPPLIES	$ 257	$ 257		
300000 OTHER SERVICES AND CHARGES	$ 66,113	$ 66,113		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ 66,370	$ 66,370		

FUND ______ TOTAL ______
(ONLY IF DEPARTMENTALIZED)

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY THE STATE BOARD OF ACCOUNTS

Budget Form 4-A (Rev. 2002)

BUDGET REPORT FOR

City of Franklin
TAXING UNIT

JOHNSON
COUNTY

___ 2011 ___ ___ ___
ID YEAR CO TYPE KEY

FUND: Park/Rec Infrastructure Improvement DEPARTMENT: ____ FUNCTION: ____

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 SERVICES	$ -	$ -		
200000 SUPPLIES	$ -	$ -		
300000 OTHER SERVICES AND CHARGES	$ -	$ -		
400000 CAPITAL OUTLAY	$ 257,320	$ 257,320		
9999 TOTAL	$ 257,320	$ 257,320		

FUND: PSAP Enhanced 911 DEPARTMENT: ____ FUNCTION: ____

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 SERVICES	$ -	$ -		
200000 SUPPLIES	$ 27,444	$ 27,444		
300000 OTHER SERVICES AND CHARGES	$ -	$ -		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ 27,444	$ 27,444		

FUND: Disaster Relief Fund DEPARTMENT: ____ FUNCTION: ____

	ORIGINAL PUBLISHED BUDGET APPROPRIATION	AMOUNT APPROVED BY LOCAL COUNCIL OR BOARD	AMOUNT APPROVED BY TAX ADJUSTMENT BOARD	FINAL BUDGET AFTER REDUCTION ORDERED BY STATE BOARD OF TAX COMMISSIONERS
100000 SERVICES	$ -	$ -		
200000 SUPPLIES	$ 510,000	$ 510,000		
300000 OTHER SERVICES AND CHARGES	$ -	$ -		
400000 CAPITAL OUTLAY	$ -	$ -		
9999 TOTAL	$ 510,000	$ 510,000		

FUND ____ TOTAL ____
(ONLY IF DEPARTMENTALIZED)

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev 2010)

503 2011 ___ ______ ______
ID YEAR CO TYPE FUND

2011 BUDGET ESTIMATE - FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT **CITY OF FRANKLIN**

FUND **GENERAL** **FUND # 101**

COUNTY JOHNSON

NET ASSESSED VALUATION 758,962,680

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	$14,688,636	$ 13,624,826		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$ 6,968,939	$ 6,968,939		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$ -	$ -		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	$ -	$ -		
b. Not repaid by December 31 of present year	$ -	$ -		
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$ 21,657,575	$ 21,657,575		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	$ 7,443,982	$ 7,443,982		
7. Taxes to be collected, present year (December settlement)	$ 7,703,105	$ 7,703,105		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	$ 3,628,928	$ 3,628,928		
b. Total Column B Budget Form 2	$ 6,196,199	$ 6,196,199		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$ 24,972,214	$ 24,972,214		
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$ (3,314,639)	$ (3,314,639)		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$ 3,314,639	$ 3,314,639		
12. Amount to be raised by tax levy (add lines 10 and 11)	$ -	$ -		
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$ 9,000,000	$ 9,000,000		
15. Levy Excess Fund applied to current budget	XXXXXXXXX	XXXXXXXXX		
16. Net amount to be raised	$ 9,000,000	$ 9,000,000		
17. Net Tax Rate on each one hundred dollars of taxable property	1.1858	1.1858		

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev 2010)

503 2011
ID YEAR CO TYPE FUND

2011 BUDGET ESTIMATE - FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT **CITY OF FRANKLIN**

COUNTY JOHNSON

FUND **Municipal Bond** **FUND # 307**

NET ASSESSED VALUATION 758,962,680

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	$ 247,855	$ 248,855		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$ 226,625	$ 226,625		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		$ -		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	$ -	$ -		
b. Not repaid by December 31 of present year	$ -	$ -		
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$ 474,480	$ 474,480		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	$ 89,433	$ 89,433		
7. Taxes to be collected, present year (December settlement)	$ 223,965	$ 223,965		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	$ 17,419	$ 17,419		
b. Total Column B Budget Form 2	$ 16,964	$ 16,964		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$ 347,781	$ 347,781		
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$ 126,699	$ 126,699		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$ 148,301	$ 148,301		
12. Amount to be raised by tax levy (add lines 10 and 11)	$ 275,000	$ 275,000		
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$ 275,000	$ 275,000		
15. Levy Excess Fund applied to current budget	XXXXXXXXX	XXXXXXXXX		
16. Net amount to be raised	$ 275,000	$ 275,000		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0362	0.0362		

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev 2010)

503 | 2011 | ___ | ___ | ___
ID | YEAR | CO | TYPE | FUND

2011 BUDGET ESTIMATE - FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT **CITY OF FRANKLIN**

COUNTY JOHNSON

FUND **FIRE PENSION** **FUND # 702**

NET ASSESSED VALUATION 758,962,680

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	$ 618,871	$ 624,970		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$ 360,346	$ 360,346		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		$ -		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	$ -	$ -		
b. Not repaid by December 31 of present year	$ -	$ -		
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$ 979,217	$ 979,217		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	$ 517,850	$ 517,850		
7. Taxes to be collected, present year (December settlement)	$ -	$ -		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	$ 740,158	$ 740,158		
b. Total Column B Budget Form 2	$ 740,158	$ 740,158		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$ 1,998,166	$ 1,998,166		
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$ (1,018,949)	$ (1,018,949)		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$ 1,018,949	$ 1,018,949		
12. Amount to be raised by tax levy (add lines 10 and 11)	$ -	$ -		
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$ -	$ -		
15. Levy Excess Fund applied to current budget	XXXXXXXXX	XXXXXXXXX		
16. Net amount to be raised	$ -	$ -		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev 2010)

503 2011 ___ ______ ______
ID YEAR CO TYPE FUND

2011 BUDGET ESTIMATE - FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT **CITY OF FRANKLIN**

FUND **POLICE PENSION** **FUND # 703**

COUNTY JOHNSON

NET ASSESSED VALUATION 758,962,680

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	$ 369,019	$ 305,249		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$ 253,979	$ 253,979		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		$ -		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	$ -	$ -		
b. Not repaid by December 31 of present year	$ -	$ -		
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$ 622,998	$ 622,998		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	$ 897,241	$ 897,241		
7. Taxes to be collected, present year (December settlement)	$ -	$ -		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	$ 227,128	$ 227,128		
b. Total Column B Budget Form 2	$ 227,128	$ 227,128		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$ 1,351,497	$ 1,351,497		
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$ (728,499)	$ (728,499)		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$ 728,499	$ 728,499		
12. Amount to be raised by tax levy (add lines 10 and 11)	$ -	$ -		
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$ -	$ -		
15. Levy Excess Fund applied to current budget	XXXXXXXXX	XXXXXXXXX		
16. Net amount to be raised	$ -	$ -		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev 2010)

503 2011 ___ ______ ______
ID YEAR CO TYPE FUND

2011 BUDGET ESTIMATE - FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT **CITY OF FRANKLIN**

COUNTY JOHNSON

FUND **MVH** **FUND # 201**

NET ASSESSED VALUATION 758,962,680

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	$ 1,691,460	$ 1,560,460		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$ 917,268	$ 917,268		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$ -	$ -		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	$ -	$ -		
b. Not repaid by December 31 of present year	$ -	$ -		
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$ 2,608,728	$ 2,608,728		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	$ 1,763,334	$ 1,763,334		
7. Taxes to be collected, present year (December settlement)	$ 290,636	$ 290,636		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	$ 553,343	$ 553,343		
b. Total Column B Budget Form 2	$ 1,079,746	$ 1,079,746		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$ 3,687,059	$ 3,687,059		
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$ (1,078,331)	$ (1,078,331)		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$ 1,078,331	$ 1,078,331		
12. Amount to be raised by tax levy (add lines 10 and 11)	$ -	$ -		
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$ 800,000	$ 800,000		
15. Levy Excess Fund applied to current budget	XXXXXXXXX	XXXXXXXXX		
16. Net amount to be raised	$ 800,000	$ 800,000		
17. Net Tax Rate on each one hundred dollars of taxable property	0.1054	0.1054		

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev 2010)

503 2011 ___ ______ ______
ID YEAR CO TYPE FUND

2011 BUDGET ESTIMATE - FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT **CITY OF FRANKLIN** COUNTY JOHNSON

FUND **LRS** **FUND # 202** NET ASSESSED VALUATION 758,962,680

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	$ 202,472	$ 202,472		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$ 130,752	$ 130,752		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$ -	$ -		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	$ -	$ -		
b. Not repaid by December 31 of present year	$ -	$ -		
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$ 333,224	$ 333,224		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	$ 559,773	$ 559,773		
7. Taxes to be collected, present year (December settlement)		$ -		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	$ 101,174	$ 101,174		
b. Total Column B Budget Form 2	$ 217,278	$ 217,278		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$ 878,225	$ 878,225		
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$ (545,001)	$ (545,001)		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$ 545,001	$ 545,001		
12. Amount to be raised by tax levy (add lines 10 and 11)	$ -	$ -		
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$ -	$ -		
15. Levy Excess Fund applied to current budget	XXXXXXXXX	XXXXXXXXX		
16. Net amount to be raised	$ -	$ -		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev 2010)

503	2011			
ID	YEAR	CO	TYPE	FUND

2011 BUDGET ESTIMATE - FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT **CITY OF FRANKLIN**

FUND **PARK & RECREATION** **FUND # 204**

COUNTY JOHNSON

NET ASSESSED VALUATION 758,962,680

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	$ 1,305,471	$ 1,234,278		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$ 668,300	$ 668,300		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$ -	$ -		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	$ -	$ -		
b. Not repaid by December 31 of present year	$ -	$ -		
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$ 1,973,771	$ 1,973,771		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	$ 777,680	$ 777,680		
7. Taxes to be collected, present year (December settlement)	$ 1,015,700	$ 1,015,700		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	$ 109,758	$ 109,758		
b. Total Column B Budget Form 2	$ 197,789	$ 197,789		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$ 2,100,927	$ 2,100,927		
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$ (127,156)	$ (127,156)		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$ 127,156	$ 127,156		
12. Amount to be raised by tax levy (add lines 10 and 11)	$ -	$ -		
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$ 1,500,000	$ 1,500,000		
15. Levy Excess Fund applied to current budget	XXXXXXXXXX	XXXXXXXXXX		
16. Net amount to be raised	$ 1,500,000	$ 1,500,000		
17. Net Tax Rate on each one hundred dollars of taxable property	0.1976	0.1976		

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

Budget Form 4-B (Rev 2010)

APPROVED BY STATE BOARD OF ACCOUNTS

503 2011 ___ ______ ______
ID YEAR CO TYPE FUND

2011 BUDGET ESTIMATE - FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT **CITY OF FRANKLIN**

COUNTY JOHNSON

FUND **PARK BOND** **FUND # 307**

NET ASSESSED VALUATION 758,962,680

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	$ 310,990	$ 314,990		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$ 293,395	$ 293,395		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		$ -		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	$ -	$ -		
b. Not repaid by December 31 of present year	$ -	$ -		
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$ 604,385	$ 604,385		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	$ 116,539	$ 116,539		
7. Taxes to be collected, present year (December settlement)	$ 287,691	$ 287,691		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	$ 22,383	$ 22,383		
b. Total Column B Budget Form 2	$ 21,797	$ 21,797		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$ 448,410	$ 448,410		
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$ 155,975	$ 155,975		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$ (155,975)	$ (155,975)		
12. Amount to be raised by tax levy (add lines 10 and 11)	$ -	$ -		
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$ 350,000	$ 350,000		
15. Levy Excess Fund applied to current budget	XXXXXXXXX	XXXXXXXXX		
16. Net amount to be raised	$ 350,000	$ 350,000		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0461	0.0461		

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev 2010)

503 2011 ___ ______ ______
ID YEAR CO TYPE FUND

2011 BUDGET ESTIMATE - FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT **CITY OF FRANKLIN** COUNTY JOHNSON

FUND **CCI** **FUND # 401** NET ASSESSED VALUATION 758,962,680

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	$ 100,000	$ 100,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$ 28,118	$ 28,118		
3. Additional appropriation necessary to be made July 1 to December 31 of present year		$ -		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	$ -	$ -		
b. Not repaid by December 31 of present year	$ -	$ -		
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$ 128,118	$ 128,118		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	$ 150,351	$ 150,351		
7. Taxes to be collected, present year (December settlement)		$ -		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming				
year (Schedule on File): a. Total Column A Budget Form 2	$ 32,503	$ 32,503		
b. Total Column B Budget Form 2	$ 60,530	$ 60,530		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$ 243,384	$ 243,384		
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$ (115,266)	$ (115,266)		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$ 115,266	$ 115,266		
12. Amount to be raised by tax levy (add lines 10 and 11)	$ -	$ -		
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$ -	$ -		
15. Levy Excess Fund applied to current budget	XXXXXXXXX	XXXXXXXXX		
16. Net amount to be raised	$ -	$ -		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev 2010)

503 2011 ___ ______ ________
ID YEAR CO TYPE FUND

2011 BUDGET ESTIMATE - FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT **CITY OF FRANKLIN**

COUNTY JOHNSON

FUND **CCD** **FUND # 402**

NET ASSESSED VALUATION 758,962,680

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	$ 1,000,000	$ 935,000		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$ 494,416	$ 494,416		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$ -	$ -		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	$ -	$ -		
b. Not repaid by December 31 of present year	$ -	$ -		
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$ 1,494,416	$ 1,494,416		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	$ 713,203	$ 713,203		
7. Taxes to be collected, present year (December settlement)	$ 272,937	$ 272,937		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	$ 21,442	$ 21,442		
b. Total Column B Budget Form 2	$ 20,882	$ 20,882		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$ 1,028,464	$ 1,028,464		
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$ 465,952	$ 465,952		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$ (465,952)	$ (465,952)		
12. Amount to be raised by tax levy (add lines 10 and 11)	$ -	$ -		
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$ 325,000	$ 325,000		
15. Levy Excess Fund applied to current budget	XXXXXXXXX	XXXXXXXXX		
16. Net amount to be raised	$ 325,000	$ 325,000		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0428	0.0428		

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE

APPROVED BY STATE BOARD OF ACCOUNTS

Budget Form 4-B (Rev 2010)

503 2011 ___ ______ ______
ID YEAR CO TYPE FUND

2011 BUDGET ESTIMATE - FINANCIAL STATEMENT- PROPOSED TAX RATE

TAXING UNIT **CITY OF FRANKLIN** COUNTY JOHNSON

FUND **RAINY DAY** **FUND # 246** NET ASSESSED VALUATION 758,962,680

(This form is to be prepared for each fund that requires either a tax rate or an appropriation)
(NOT TO BE PUBLISHED)

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year	$ 660,719	$ 661,001		
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	$ 388,285	$ 388,285		
3. Additional appropriation necessary to be made July 1 to December 31 of present year	$ 1,137,657	$ 1,137,657		
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3	$ -	$ -		
b. Not repaid by December 31 of present year	$ -	$ -		
5. **TOTAL FUNDS required** (add lines 1,2,3,4a and 4b)	$ 1,049,004	$ 1,049,004		
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)	$ 3,031,434	$ 3,031,434		
7. Taxes to be collected, present year (December settlement)		$ -		
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):				
a. Total Column A Budget Form 2	$ -	$ -		
b. Total Column B Budget Form 2	$ 576,518	$ 576,518		
9. **TOTAL FUNDS** (Add lines 6, 7, 8a and 8b)	$ 3,607,952	$ 3,607,952		
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	$ (2,558,948)	$ (2,558,948)		
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	$ 2,558,948	$ 2,558,948		
12. Amount to be raised by tax levy (add lines 10 and 11)	$ -	$ -		
13. a. Property Tax Replacement Credit from Local Option Tax				
13. b. Property Tax Levy Freeze from LOIT				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	$ -	$ -		
15. Levy Excess Fund applied to current budget	XXXXXXXXX	XXXXXXXXX		
16. Net amount to be raised	$ -	$ -		
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000		