

Project	Project Year	Complete	Funding	Cost Estimate	Final Cost	Comments
Street Paving	2024	*	BOW	\$ 3,000,000.00	\$ 1,546,843.27	773,421.64 Community Crossing Grant
Alleys	2024	*	BOW	\$ 300,000.00	\$ 309,024.02	Including Alleys Supporting Newkirt Square & 150 S. Main
Crack Seal	2024	*	BOW	\$ 240,000.00	\$ 259,460.00	
Concrete Street Repair	2024	*	BOW-MVH	\$ 100,000.00	\$ 37,200.00	Far N. Main St. & Misc. (Street Department) Multiple Year Project
Street Striping	2024	*	BOW	\$ 50,000.00	\$ 83,743.00	North Main St.
Sidewalk Replacement	2024	*	BOW-MVH	\$ 75,000.00	\$ 31,250.00	(Stree Department) Multiple Year Project
Sidewalk - Park Ave./College Connect	2024		BOW	\$ 25,000.00		Working to Obtain Right Away
E. Jeff Sidewalk - Construction	2024	*	EDIT	\$ 1,151,941.00	\$ 1,159,452.67	(INDOT Grant 1,101,270.72) (EDIT 50,669.93) Completed In September
E. Jeff Sidewalk - Inspection	2024	*	BOW	\$ 60,000.00	\$ 120,000.00	Completed In September
South Main Street Monuments	2024	*	BOW	\$ 32,000.00	\$ 32,000.00	Completed In April
Wall @ Main & Jeff	2024	*	BOW	\$ 9,570.00	\$ 9,570.00	Completed In April
Crowell St. Parking	2024	*	RDC	\$ 280,200.00	\$ 255,835.00	28 Parking Spots - 244,500 - IOZZO lot 35,700, Completed In March
Cemetry Roads	2025		BOW	\$ 50,000.00		Seal Coat 13,000' - Pave 2,025'
Columbarium	2024	*	BOW	\$ 85,000.00	\$ 72,100.00	Ordered From Thomas Monument, Completioned In July
Head Stone Repair	2024	*	BOW	\$ 50,000.00	\$ 36,000.00	100 Stones Repaired (Multiple Year Project)
Fire Ladder Truck	2025		CCD	\$ 950,000.00	\$ 950,000.00	January 2025 Delivery
Fire Station Remodel	2024	*	ARPA-CCD	\$ 1,500,000.00	\$ 2,400,000.00	(ARPA Funds 1,992,066.86)(CCD Funds 407,933)
Brookhaven Passing Blister	2024	*	EDIT	\$ 150,000.00	\$ 150,908.91	Commerce Truck Route Improvement, Completed In May
Graham Road By-Pass	2024	*	RDC	\$ 2,000,000.00	\$ 1,881,721.00	READI Grant \$650,000 - RDC 1,231,721 - Includes Box Culvert
Paul Hand Rd. Reconstruction	2025		BOW	\$ 2,500,000.00		2025 project.(Malarkey Contribute 2 million)
Paul Hand & Graham Roundabout	2024	*	RDC-EDIT	\$ 2,500,000.00	\$ 2,200,000.00	(County 675,000)(Whitland 750,000)(Franklin 1,100,000)
Earlywood & Graham Roundabout	2024	*	RDC-EDIT	\$ 2,100,000.00	\$ 2,000,000.00	READI Grant \$213,679.00 Completed In September
Earlywood Dr. & Umbager Lane Paving	2024	*	MVH	\$ 744,095.00	\$ 701,187.28	258,120.94 (2023 Community Crossing Grant), 539,682.09 MVH
Community Park Courts & Alley With Parking	2024	*	EDIT	\$ 50,000.00	\$ 337,728.62	Basketball & Tennis Into 6 Pickleball Courts, Completed In May
Boys & Girls Club Parking Lot	2024	*	BOW	\$ 125,000.00	\$ 98,050.00	Paved & Striped Completed In May
Beeson Hall Sound Improvements	2024	*	BOW	\$ 47,745.00	\$ 52,407.39	11,604 Acoustic - 36,141 Sound Completed In March
Active Adult Center	2024-25		Council	\$ 5,000,000.00	\$ 4,934,341.65	General Fund (Under Construction) Started In July
DPW Press Conveyor Replacement	2024	*	DPW	\$ 474,705.00	\$ 451,745.00	Completed In August
DPW Expansion (Engineering)	2024		DPW	\$ 1,750,000.00	\$ 1,826,450.00	40 Million Expansion, Start Construction 2025
Comprehensive Plan	2025		Council	\$ 150,000.00		General Fund (Planning Budget)
Forsythe Street Culvert Replacement (Engineering)	2025-26		MS4	\$ 300,000.00	\$ 299,950.00	Working With County On Cost Share
US 31 State Project	2025-27		RDC-EDIT	\$ 4,400,000.00		60 Million Project. Citys Contribution Includes Engineering & Trails
Graham Road Widening (Engineering)	2024		RDC	\$ 425,000.00	\$ 421,685.00	Engineering & R/W
Graham Road (Inspection)	2025-26		RDC	\$ 325,000.00	\$ 320,000.00	Inspection

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Street Paving & Crack Seal	2025		BOW	\$ 3,000,000.00	\$ 1,800,000.00	Apply for \$1,500,000.00 Community Crossing Grant
Concrete Street Repair	2025		MVH	\$ 100,000.00		Steet Deptment
2024 Community Crossing Paving Round 2	2025		BOW	\$ 1,500,000.00	\$ 750,000.00	November 2024 Recevied \$611,246.53 Community Crossing Grant
Paul Hand Rd. Reconstruction	2025		BOW-RDC	\$ 2,100,000.00	\$ 100,000.00	Malarkey To Contribute \$2,000,000
Essex Drive	2025			3,000,000.00		Malarkey To Build 3,000,000
Commerce Drive Stop Light	2025-2026		RDC	\$ 800,000.00		Commerce Point Development
Bridge Decking Repair	2025		BOW			1-South St. 2- Eastview 3-Jefferson St.
Graham Rd. (Engineering)	2025		RDC	\$ 421,685.00		Engineering & R/W
Graham Rd. (Inspection)	2026		RDC	\$ 320,000.00		Inspection
Graham Rd. & Canary Ditch Reconstruction	2026		RDC-Edit	\$ 5,500,000.00		Work With County Surveyor On Canary Ditch 2.5 Million To Relocate)
US 31 State Project	2025-2028		RDC- Edit	\$ 4,400,000.00		\$60 Million Project. Citys Contribution Includes Engineering & Trails
Pedestrain Crosswalk - 2 Locations	2025		BOW	\$ 30,000.00		Iozzo's & Farm Girl
Sidewalk - Park Ave./College Connection	2025		BOW	\$ 25,000.00		Working To Secure Right Away
Sidewalk Replacement By Street Department	2025		MVH	\$ 50,000.00		
Sidewalk Replacement By Contractor	2025		RDC-BOW	\$ 250,000.00		Multiple Year Project (West Side Of Johnson Ave, RDC)
Cemetery Roads	2025		BOW	\$ 100,000.00		Seal Coat 13,000' - Pave 2,025'
Head Stone Repair	2025		Cemetery	\$ 50,000.00		Multiple Year Project
Columbarium	2025-2026		Cemetery	\$ 75,000.00		Thomas Monument
Fire Ladder Truck	2025		CCD	\$ 950,000.00		January 2025 Delivery
Active Adult Center	2024-2025		Council	\$ 4,945,000.00		General Fund (Started In July 2024) \$750,000.00 READI -2 Grant
Comprehensive Plan	2025		Planning	\$ 150,000.00		Planning Budget
DPW Plant Expansion (Engineering)	2025		BOW	\$ 1,826,450.00	\$ 1,826,450.00	Wessler Enginerring
DPW Plant Expansion	2025-2026		DPW	\$ 35,000,000.00		Will Need Bond. Bid in May, Break Ground July
DPW West Side Interceptor	2025-2026		DPW	\$ 10,000,000.00		Will Need Bond
DPW Billing Building (Engineering)	2025-2026		DPW	\$ 300,000.00		Cripe Engineering
Forsythe St. Culvert Replacement (Engineering)	2025		MS4	\$ 299,950.00		USI Engineering
Forsythe St. Culvert Replacement	2026		MS4	\$ 1,000,000.00		Work With County On Cost Share
Maintenance Building Drainage	2025		MS4	\$ 100,000.00		Street Department
Innovation Park- Franklin College Project	?		RDC	\$ 1,000,000.00		\$500,000. READ 2 Grant
FUTURE PROJECTS						
Outdoor Sports Facility/Scott Park Expansion	?		RDC	\$ 7,500,000		Sandor Property
Westview Trail	?		RDC	\$ 3,600,000		
Youngs Creek Bank Improvements	?		MS4			
Simon Road Improvements	?		RDC			Work With County
Parking Garage (East Annex)	?		RDC			Work With County
Earlywood Improvements	?		RDC	\$ 9,700,000		Work With County
Earlywood Interchange	?		RDC	\$ 30,000,000	\$ 15,000,000	Work With County & State
Earlywood & Hurricane RAB	?		RDC	\$ 3,300,000	\$ 1,650,000	Work With County on Cost Share
Hurricane Road Improvements	?		RDC			Work With County
SR 44 & 600 East RAB	?		RDC			Work With State
600 East Improvements	?		RDC			When Developed