

**CITY OF FRANKLIN 2025 PROPOSED SEWER APPROPRIATIONS BY FUND AND DEPARTMENT  
DIVIDED BY MAJOR APPROPRIATION CLASS**

<b>Sewer Utility Fund</b>	<b>100</b>	<b>200</b>	<b>300</b>	<b>400</b>	<b>2025 Budget</b>	<b>2024 Budget</b>	<b>% Change</b>
WWTP	617,147	676,800	1,180,700	55,000	2,529,647	1,701,095	48.71%
Sewer Billing	993,934	17,000	172,225	5,000	1,188,159	1,034,582	14.84%
Sewer Maintenance	389,161	150,000	219,290	65,600	824,051	656,172	25.58%
<b>Total Sewer Utility Fund</b>	<b>2,000,243</b>	<b>843,800</b>	<b>1,572,215</b>	<b>125,600</b>	<b>4,541,858</b>	<b>3,391,849</b>	<b>33.91%</b>

<b>Utility Funds</b>	<b>100</b>	<b>200</b>	<b>300</b>	<b>400</b>	<b>2025 Budget</b>	<b>2024 Budget</b>	<b>% Change</b>
Sewer Utility Fund	2,000,243	843,800	1,572,215	125,600	4,541,858	3,391,849	33.91%
MS4 Storm Water Utility Fund	346,365	42,200	127,710	265,000	781,275	599,073	30.41%
<b>Total All Utility Funds</b>	<b>2,346,608</b>	<b>886,000</b>	<b>1,699,925</b>	<b>390,600</b>	<b>5,323,133</b>	<b>3,990,922</b>	<b>33.38%</b>