

Installed by the CITY OF FRANKLIN-2015

Appropriation Report

Appropriation 2211001100.000

Check Date From 04/01/2024 Thru 04/30/2024

Grouped By Fund Number, Department, Category

Ordered By Appropriation

APPROP	TITLE	FORWARDED	CURRENT	TRANSFRD	ADDL/ADJ	ENCUM	EXP-MTD	EXP-YTD	LIQ NOT EXP FWD	UNENCUM BAL	UNEXPEND BAL	% LEFT
**Fund Number 2211												
**Department 001												
**Category 1												
2211001100.000	ATH & REC EXPENSES	0.00	0.00	0.00	1250000.00	0.00	81224.08	271502.37	0.00	978497.63	978497.63	78.28%
SubTotal Category 1		0.00	0.00	0.00	1250000.00	0.00	81224.08	271502.37	0.00	978497.63	978497.63	78.28%
SubTotal Department 001		0.00	0.00	0.00	1250000.00	0.00	81224.08	271502.37	0.00	978497.63	978497.63	78.28%
SubTotal Fund Number 2211		0.00	0.00	0.00	1250000.00	0.00	81224.08	271502.37	0.00	978497.63	978497.63	78.28%
*** GRAND TOTAL ***		0.00	0.00	0.00	1250000.00	0.00	81224.08	271502.37	0.00	978497.63	978497.63	78.28%