



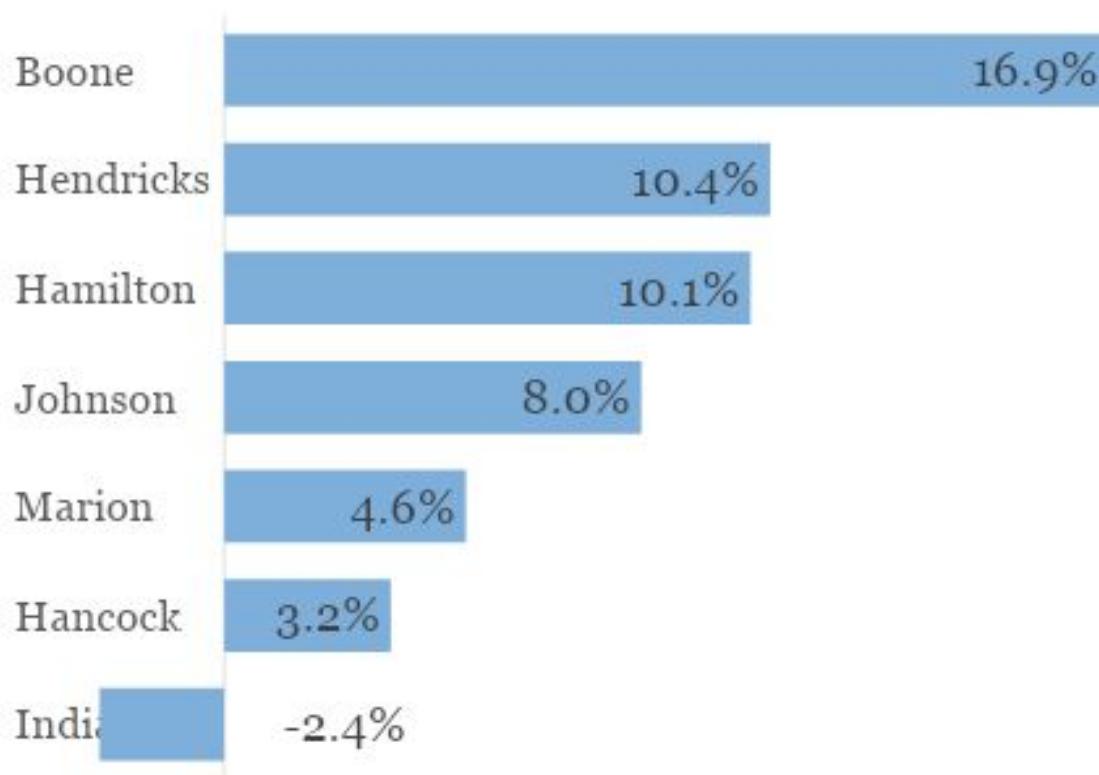
Franklin City Council Meeting
January 17, 2024

Mr. Matt Kinghorn, Senior Demographic Analyst
Indiana Business Research Center, Kelley School of Business, Indiana University

Demographic Drivers

Between 2010 and 2022, Johnson County had Indiana's 5th-fastest growth rate for the population under the age of 18. All told, 76 of Indiana's 92 counties have seen population decline in this age group over the same period.

Percent Change in Population Under 18, Select Counties, 2010 to 2022



Source: U.S. Census Bureau

Demographic Drivers

- Total population growth in the FCS area has increased over the last two years
- The rate of total population change in the FCS area still lower than the rest of Johnson County

Total Population Change in Johnson County

Area	2010 to 2020 Avg Annual Change	2020 to 2022 Avg Annual Change	2020 to 2022 % Change
FCS Area	175	215	1.4%
Rest of County	2,036	1,564	2.4%
Johnson County Total	2,211	1,779	2.2%

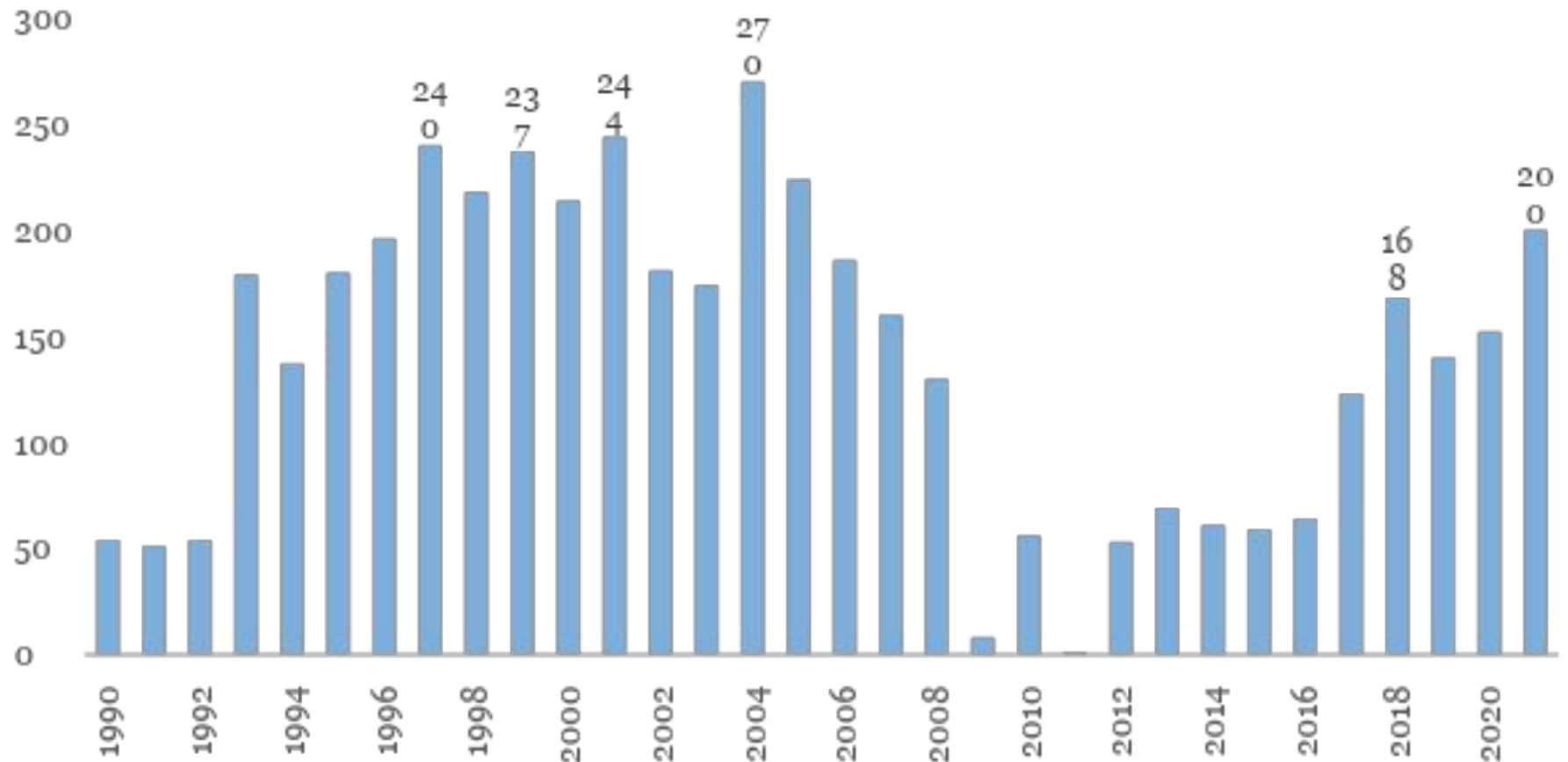
Source: U.S. Census Bureau

Demographic Drivers

Between 1997 and 2005, there was an average of 222 new single family homes per year in the FCS area.

Between 2018 and 2021, the FCS area has added 165 new SF homes per year

Number of Single Family Homes built in FCS Area by Year



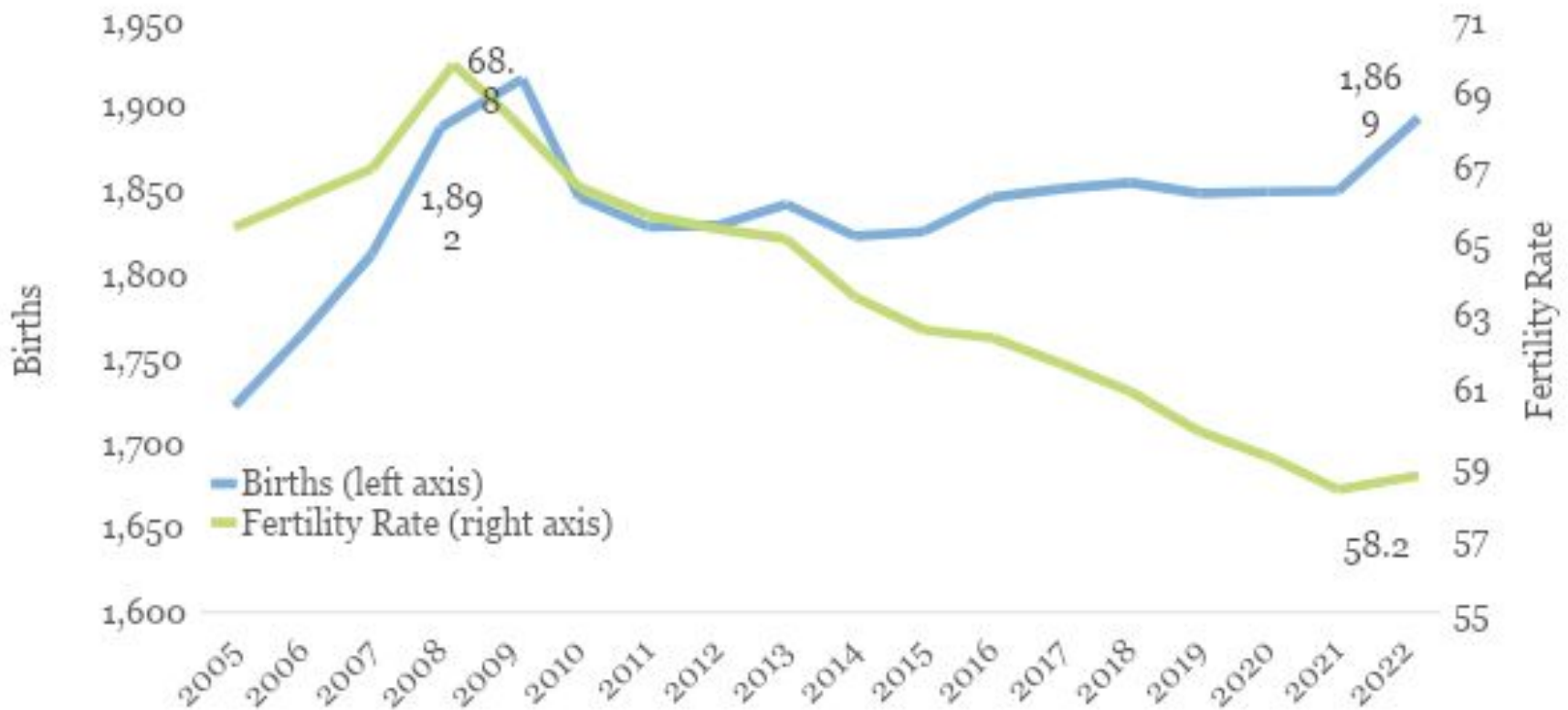
Source: IBRC, using data from the Indiana Property Parcel data set

Demographic Drivers

The impact of declining fertility rates:

- Estimated births in FCS area in 2020 with 2008 fertility rate = 420
- Estimated births in FCS area in 2020 with 2021 fertility rate = 359 (a 15% difference)

Johnson County Births and Fertility Rate, 3-year moving average



Note: Fertility rate represents the number of births per 1,000 women ages 15 to 44

Source: Indiana Department of Health

Dissecting Enrollment Change

FCS Enrollment Change

Grade	2021-22	2022-23	Change
K	323	331	
1	362	351	28
2	362	376	14
3	368	346	-16
4	351	365	-3
5	369	358	7
6	382	369	0
7	378	381	-1
8	439	378	0
9	389	451	12
10	399	392	3
11	356	387	-12
12	427	380	24
Sum of Cohort Transition Change			56
K – 12 th Grade Change			-96
Total Enrollment Change			-40

Two Sources of Enrollment Change:

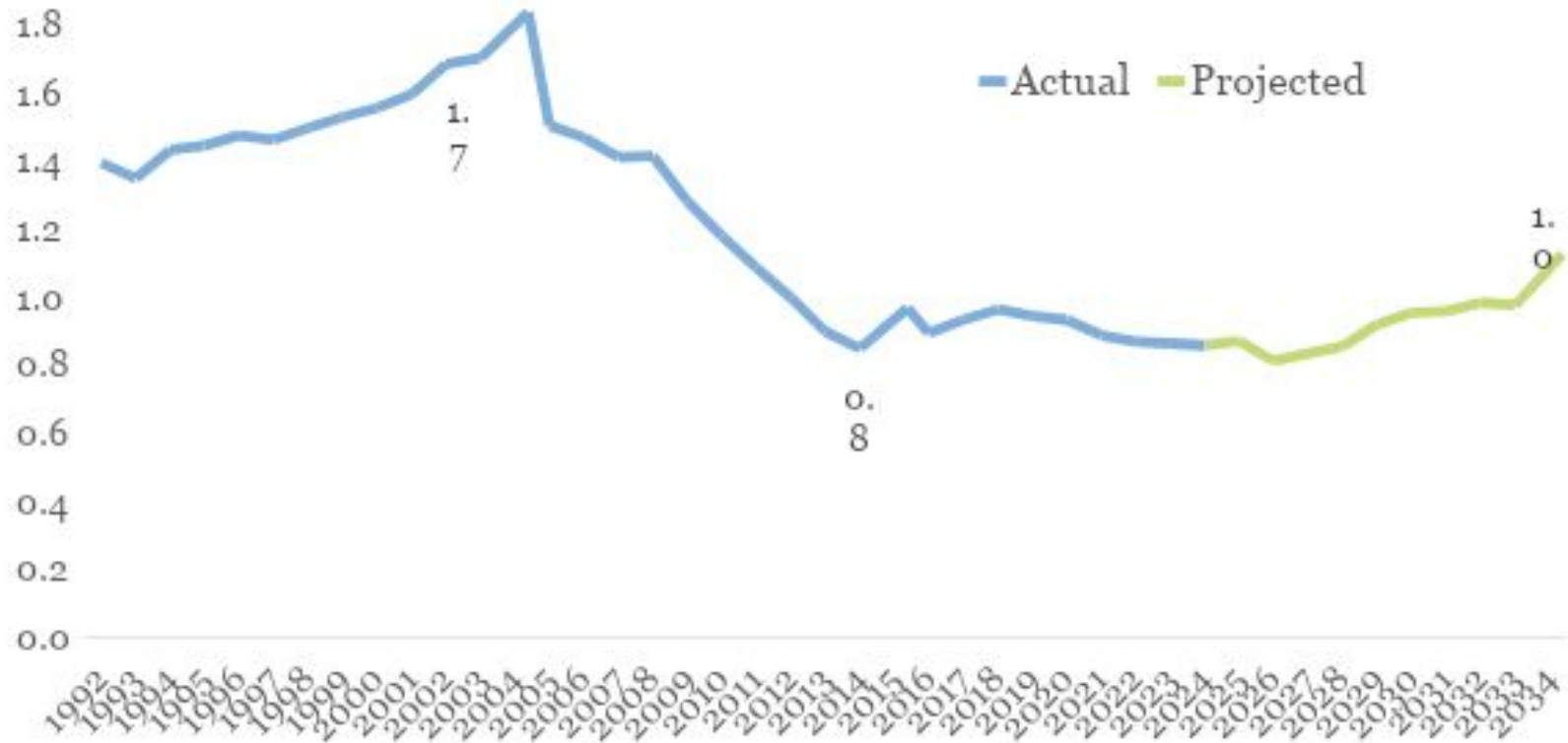
Cohort Transitions—Change in enrollment as grade cohorts transition from year to year. (e.g., the 2021 1st grade cohort grew by 14 students as it transitioned to 2nd grade in 2022)

K – 12th grade Change—The difference between the K cohort entering in the current year and the 12th grade cohort exiting the previous year.

Demographic Drivers

- During the decades of the 1990s and 2000s, incoming K and 1st grade cohorts were much larger than exiting 12th grade cohort
- 12th grade cohort is now usually larger than 1st grade cohort.

Ratio of FCS 1st grade cohort to 12th grade cohort, 3-year moving average



Key Data Inputs

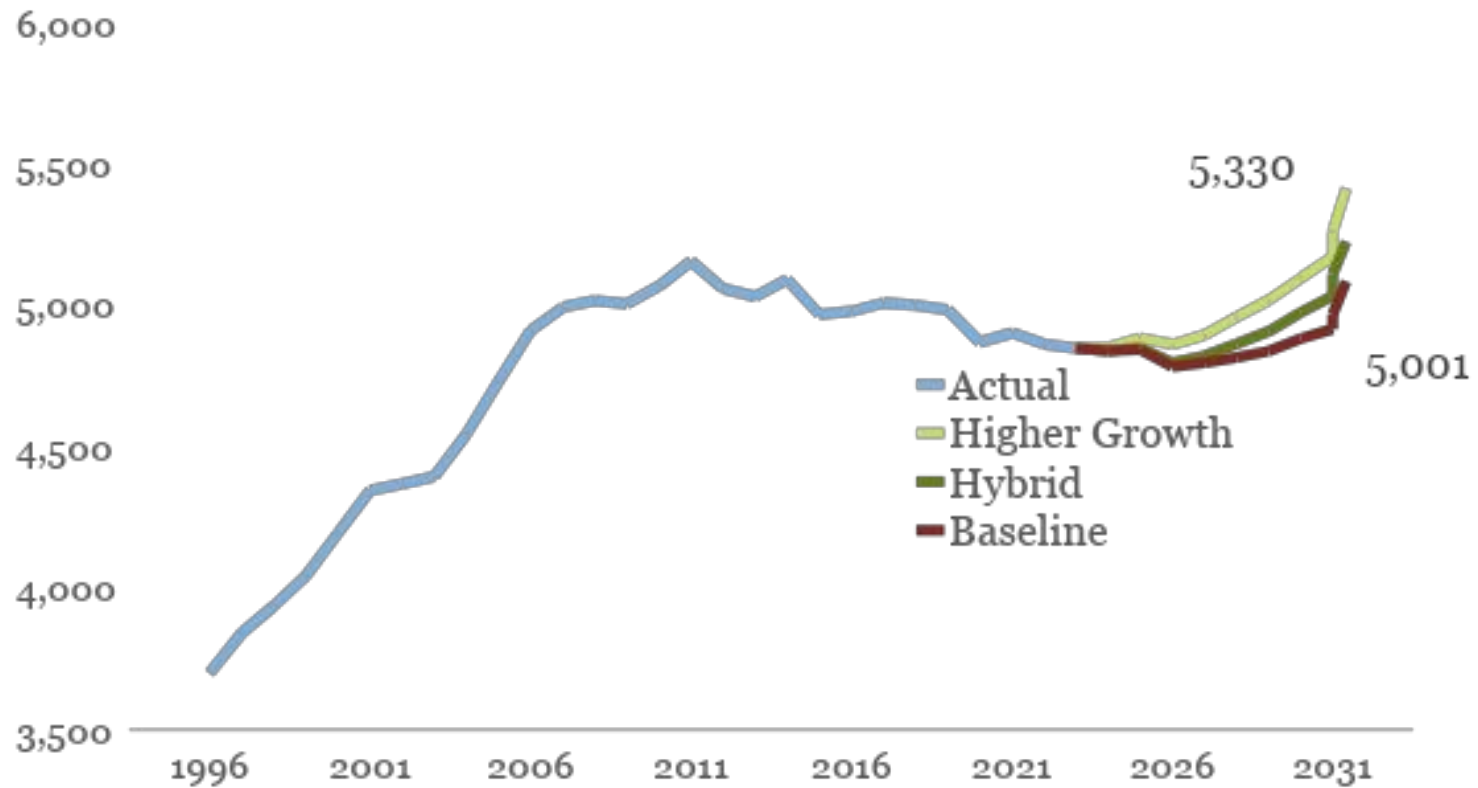
- **Cohort Transition Ratios:** These are the percent change in enrollment when a student cohort ages from one grade to the next (e.g., a K enrollment of 323 in 2021 and 1st grade enrollment of 351 in 2022 yields a transition ratio of 1.09). Cohort ratios offer a good estimate of net migration by age.
- **Residential Building Permits:** The IBRC used the location of new residential development to inform assumptions about specific elementary school projections.
- **Property Parcel File:** Details on residential parcels in FCS area are used to develop enrollment multipliers. These multipliers help estimate the enrollment impacts of new residential development.
- **Births:** Data on births in Johnson County, coupled with the IBRC's population projections for the area, help to inform projections for kindergarten enrollment.

Projection Scenarios

- **Baseline Scenario:**
 - Conservative birth forecast leads to slightly lower kindergarten projections
 - Cohort transition ratios mirror those seen in recent years
- **Higher Growth Scenario:**
 - A higher birth forecast leads to slight increase in kindergarten enrollment
 - Continued strong residential development leads to higher cohort transition ratios, particularly in second half of projection cycle
- **Hybrid Scenario:**
 - IBRC believes baseline scenario is more realistic in the near term (i.e., next 2 to 3 years), but that the higher growth scenario is more likely during second half of projection cycle
 - Accordingly, hybrid projections are weighted towards baseline scenario early in the projection cycle, and then weighted towards higher growth scenario later in projection cycle

Enrollment Growth Trend

FCS Annual Enrollment, 1996 to 2033



Enrollment Growth Trend

(Hybrid Scenario)

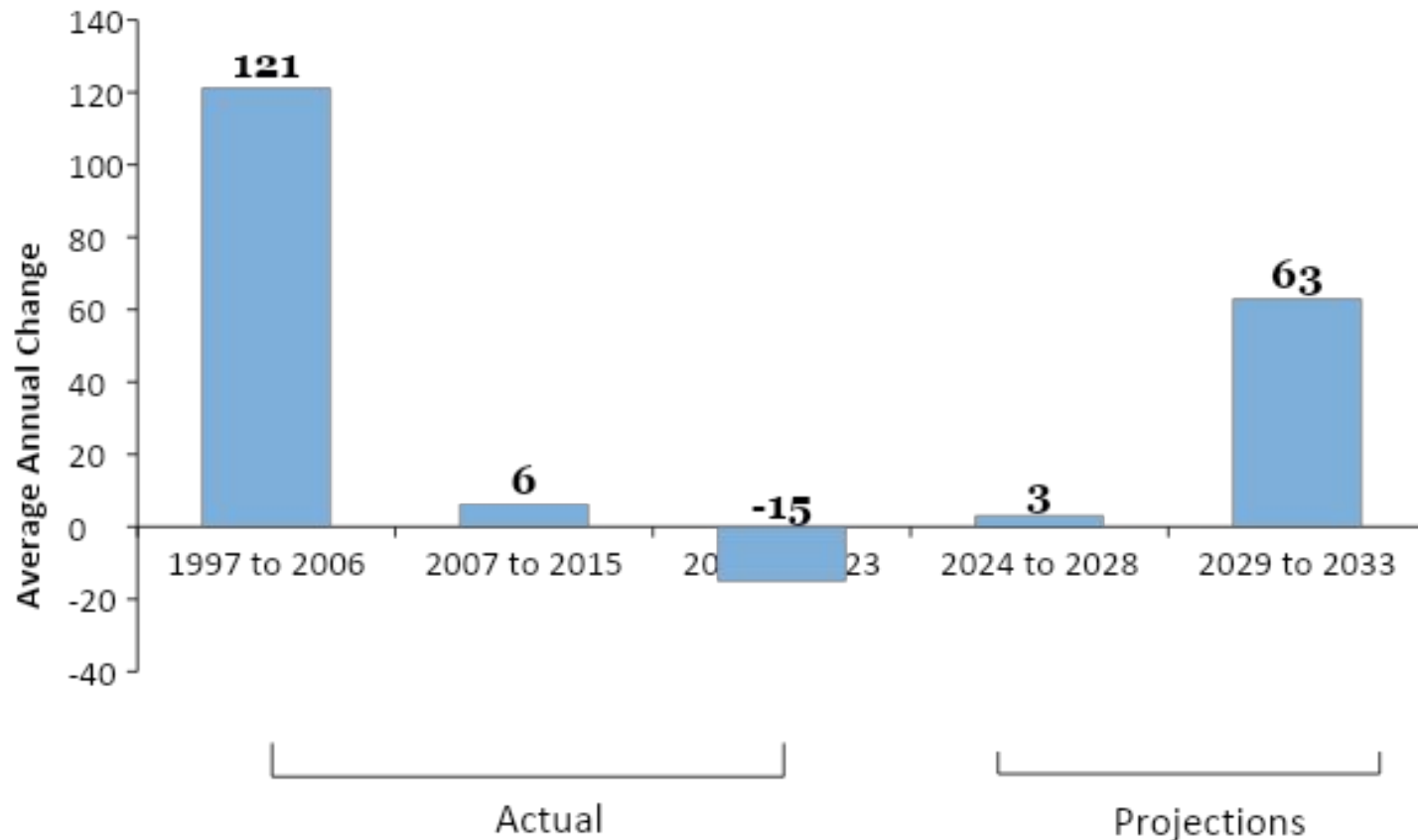
Grade Cluster	School Year			10 year # Change	10 year % Change
	2022-23 (actual)	2023-24 (actual)	2033-34 (projected)		
Elementary	1,769	1,736	2,034	298	17.2%
Intermediate	727	731	805	74	10.1%
Middle School	759	746	796	50	6.7%
High School	1,610	1,637	1,544	-93	-5.7%
Total	4,865	4,850	5,179	329	6.8%

Source: Indiana Business Research Center Note: Projections for individual schools may not sum to the FCS total due to rounding

Enrollment Growth Trend

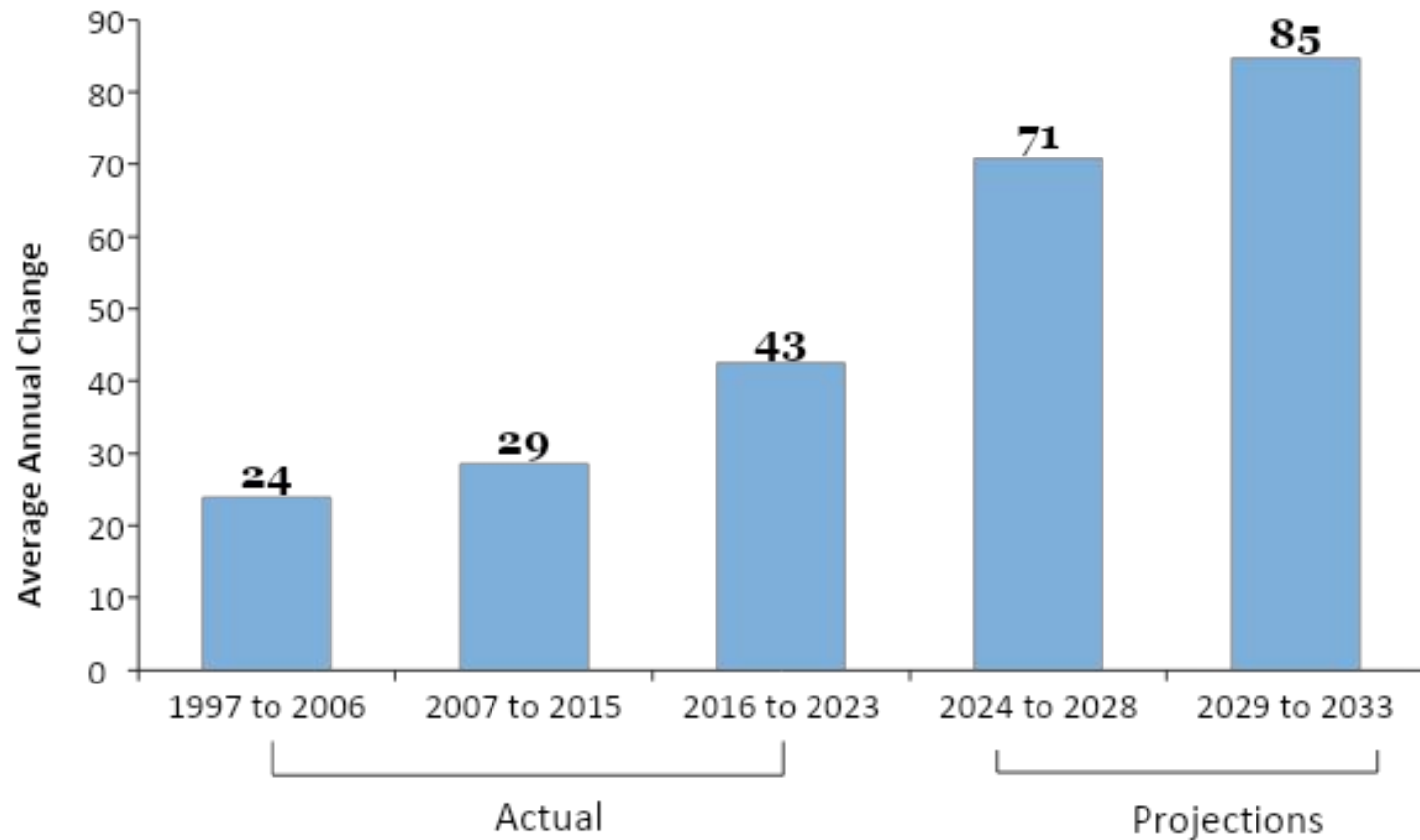
This graphic presents the average annual change in enrollment over the previous 25 years, along with the projected average annual change over the next decade.

Average Annual Change in Total Enrollment (Hybrid Scenario)



Enrollment Growth Trend

Average Annual Enrollment Change from Cohort Transitions (Hybrid Scenario)



FCS Enrollment Projections: Hybrid Scenario

Grade	Actual			Projected									
	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	323	331	329	332	334	347	348	356	363	369.5	375	380	386
1	362	351	325	346	352	353	371	368	375	384	391	397	402
2	362	376	342	337	356	364	366	383	382	390	399	407	413
3	368	346	380	349	344	364	376	376	392	390	398	411	417
4	351	365	360	383	352	346	370	378	379	396	393	402	416
Sub-Total	1,766	1,769	1,736	1,747	1,738	1,774	1,831	1,861	1,891	1,930	1,956	1,997	2,034
# Change		3	-33	11	-9	36	57	30	30	39	27	41	37
% Change		0.2%	-1.9%	0.6%	-0.5%	2.1%	3.2%	1.6%	1.6%	2.0%	1.4%	2.1%	1.9%
5	369	358	372	362	386	354	348	373	381	382	400	396	407
6	382	369	359	372	362	386	354	349	374	382	383	401	398
7	378	381	376	363	376	366	390	358	353	379	387	388	407
8	439	378	370	375	362	375	365	390	358	353	379	387	389
Sub-Total	1,568	1,486	1,477	1,472	1,486	1,481	1,457	1,470	1,466	1,496	1,549	1,572	1,601
# Change		-82	-9	-5	14	-5	-24	13	-4	30	53	23	29
% Change		-5.2%	-0.6%	-0.3%	1.0%	-0.3%	-1.6%	0.9%	-0.3%	2.0%	3.5%	1.5%	1.8%
9	389	451	394	380	385	372	385	376	402	369	364	390	400
10	399	392	455	395	381	386	373	387	378	404	371	366	393
11	356	387	383	456	396	382	387	375	389	380	406	373	368
12	427	380	405	391	466	404	390	396	384	398	389	416	383
Sub-Total	1,571	1,610	1,637	1,622	1,628	1,544	1,535	1,534	1,553	1,551	1,530	1,545	1,544
# Change		39	27	-15	6	-84	-9	-1	19	-2	-21	15	-1
% Change		2.5%	1.7%	-0.9%	0.4%	-5.2%	-0.6%	-0.1%	1.2%	-0.1%	-1.4%	1.0%	-0.1%
Total Enrollment	4,905	4,865	4,850	4,841	4,852	4,799	4,823	4,865	4,910	4,977	5,035	5,114	5,179
# Change		-40	-15	-9	11	-53	24	42	45	67	59	79	65
% Change		-0.8%	-0.3%	-0.2%	0.2%	-1.1%	0.5%	0.9%	0.9%	1.4%	1.2%	1.6%	1.3%

FCS Enrollment Projections: Higher Growth Scenario

Grade	Actual			Projected									
	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	323	331	329	335	346	354	356	362	366.5	369.5	375	380	386
1	362	351	325	352	358	373	378	383	389	394	396	402	408
2	362	376	342	338	367	375	390	395	400	406	414	413	420
3	368	346	380	350	347	380	384	400	405	410	419	424	423
4	351	365	360	385	355	353	383	389	405	410	417	426	431
Sub-Total	1,766	1,769	1,736	1,760	1,773	1,835	1,891	1,929	1,966	1,990	2,021	2,045	2,068
# Change		3	-33	24	13	62	56	38	37	24	32	24	23
% Change		0.2%	-1.9%	1.4%	0.7%	3.5%	3.1%	2.0%	1.9%	1.2%	1.6%	1.2%	1.1%
5	369	358	372	360	386	356	354	384	391	407	412	419	428
6	382	369	359	373	361	388	358	356	386	393	410	415	422
7	378	381	376	362	376	365	392	362	360	390	398	415	420
8	439	378	370	375	361	376	365	392	362	360	391	399	416
Sub-Total	1,568	1,486	1,477	1,470	1,484	1,485	1,469	1,494	1,499	1,550	1,611	1,648	1,686
# Change		-82	-9	-7	14	1	-16	25	5	51	61	37	38
% Change		-5.2%	-0.6%	-0.5%	1.0%	0.1%	-1.1%	1.7%	0.3%	3.4%	3.9%	2.3%	2.3%
9	389	451	394	380	385	371	387	376	404	373	371	403	411
10	399	392	455	394	380	385	372	388	377	405	374	372	404
11	356	387	383	456	395	381	387	374	390	379	408	376	374
12	427	380	405	394	470	407	392	399	385	402	390	420	387
Sub-Total	1,571	1,610	1,637	1,624	1,630	1,544	1,538	1,537	1,556	1,559	1,543	1,571	1,576
# Change		39	27	-13	6	-86	-6	-1	19	3	-16	28	5
% Change		2.5%	1.7%	-0.8%	0.4%	-5.3%	-0.4%	-0.1%	1.2%	0.2%	-1.0%	1.8%	0.3%
Total Enrollment	4,905	4,865	4,850	4,854	4,887	4,864	4,898	4,960	5,021	5,099	5,175	5,264	5,330
# Change		-40	-15	4	33	-23	34	62	61	78	77	89	66
% Change		-0.8%	-0.3%	0.1%	0.7%	-0.5%	0.7%	1.3%	1.2%	1.6%	1.5%	1.7%	1.3%

FCS Enrollment Projections: Baseline Scenario

Grade	Actual			Projected									
	2021-22	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	323	331	329	332	328	340	339	345	351	357	361	365	369
1	362	351	325	346	352	346	363	358	363	371	377	381	385
2	362	376	342	337	356	364	359	374	371	377	384	391	395
3	368	346	380	349	344	364	376	368	382	378	384	394	399
4	351	365	360	383	352	346	370	377	370	385	380	387	397
Sub-Total	1,766	1,769	1,736	1,747	1,732	1,760	1,807	1,822	1,837	1,868	1,886	1,918	1,945
# Change		3	-33	11	-15	28	47	15	15	31	18	32	27
% Change		0.2%	-1.9%	0.6%	-0.9%	1.6%	2.7%	0.8%	0.8%	1.7%	1.0%	1.7%	1.4%
5	369	358	372	362	386	354	348	372	379	372	388	382	390
6	382	369	359	372	362	386	354	348	372	379	372	388	382
7	378	381	376	363	376	366	390	357	351	376	383	376	392
8	439	378	370	375	362	375	365	389	356	350	375	382	375
Sub-Total	1,568	1,486	1,477	1,472	1,486	1,481	1,457	1,466	1,458	1,477	1,518	1,528	1,539
# Change		-82	-9	-5	14	-5	-24	9	-8	19	41	10	11
% Change		-5.2%	-0.6%	-0.3%	1.0%	-0.3%	-1.6%	0.6%	-0.5%	1.3%	2.8%	0.7%	0.7%
9	389	451	394	380	385	372	385	375	400	366	360	385	393
10	399	392	455	395	381	386	373	386	376	401	367	361	386
11	356	387	383	456	396	382	387	374	387	377	402	368	362
12	427	380	405	391	466	404	390	395	382	395	385	411	376
Sub-Total	1,571	1,610	1,637	1,622	1,628	1,544	1,535	1,530	1,545	1,539	1,514	1,525	1,517
# Change		39	27	-15	6	-84	-9	-5	15	-6	-25	11	-8
% Change		2.5%	1.7%	-0.9%	0.4%	-5.2%	-0.6%	-0.3%	1.0%	-0.4%	-1.6%	0.7%	-0.5%
Total Enrollment	4,905	4,865	4,850	4,841	4,846	4,785	4,799	4,818	4,840	4,884	4,918	4,971	5,001
# Change		-40	-15	-9	5	-61	14	19	22	44	34	53	30
% Change		-0.8%	-0.3%	-0.2%	0.1%	-1.3%	0.3%	0.4%	0.5%	0.9%	0.7%	1.1%	0.6%

Elementary School Districts

Over the last 18 months, nearly 75% of all single-family development in major subdivisions has occurred in Creekside area.

Single-family Residential Building Permits by Elementary District

Elementary School	2018	2019	2021	2022	2023*	Total	% of Total
Creekside	31	45	41	105	55	277	40.5%
Needham	49	76	36	34	6	201	29.4%
Northwood	23	37	93	6	0	159	23.2%
Union	7	9	15	2	1	34	5.0%
Webb	0	1	3	8	1	13	1.9%

*Through July 2023 only

Elementary School Districts

There are more than 1,500 single-family residential lots that are approved for future development or are in the planning stages. Two-thirds of these lots are in the Creekside and Needham areas.

Approximate Number of Single-family Lots Remaining in Active or Planned Subdivisions

Active or Planned Subdivision (Elementary)	Remaining Lots
Bluffs at Youngs Creek (Creekside)	392
Westwind at Cumberland (Creekside)	125
Eagles Landing (Needham)	91
Homesteads at Hillview (Needham)	76
Winterfield (Needham)	320
Kingsbridge (Northwood)	240
Copper Meadows (Union)	107
Links at Franklin (Webb)	167
Total	1,518

Elementary School Districts

In addition, there are multi-family developments that have either been approved or planned that could bring an additional 950 units to the area.

Approximate Number of Approved or Proposed Multi-family Units

Multi-Family Developments (Elementary)	Units
Founders Pointe (Needham)	192
Redwood (Needham)	156
US 31 and Sloan Dr (Northwood)	312
Commerce Grove (Union)	284
150 S. Main Street Condos (Webb)	12
Total	956

Enrollment Multipliers

Average FCS Enrollment per Single Family Unit by Age of House

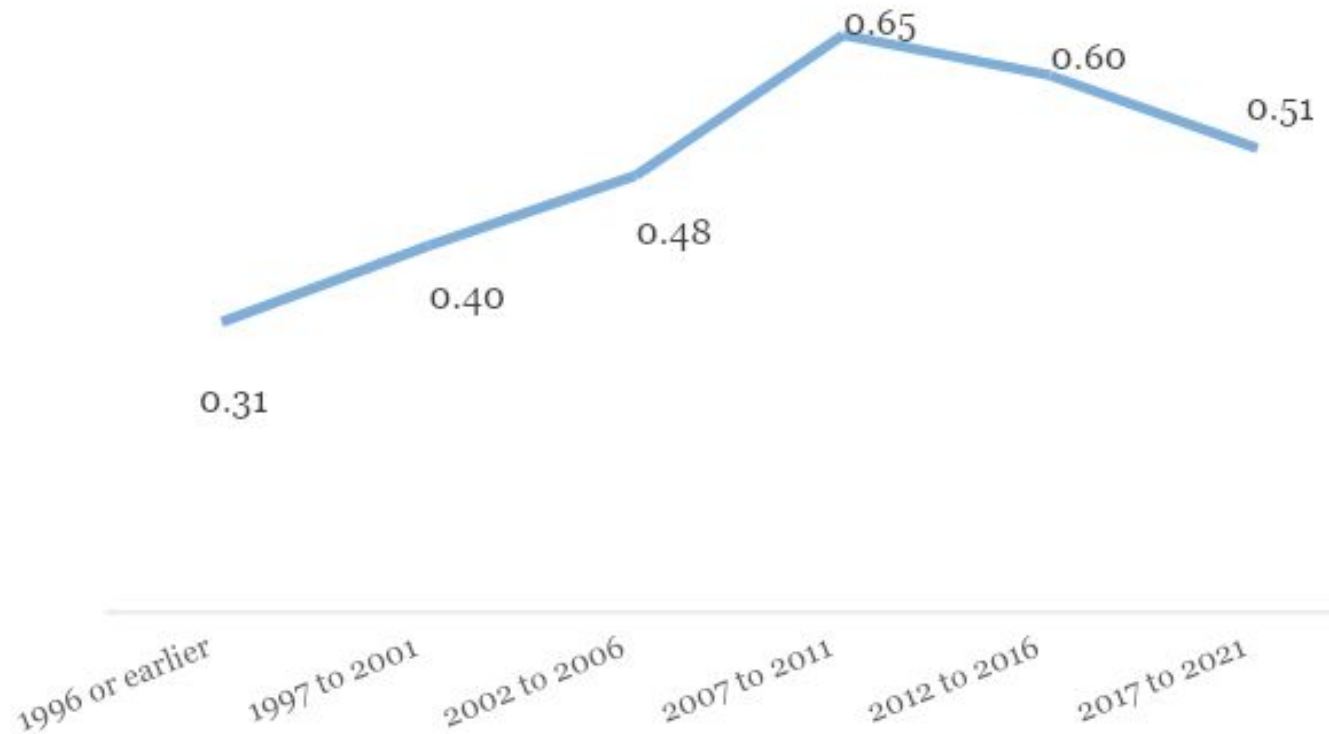
Year Built	Total Enrollment	Elementary Enrollment	5 th to 12 th Enrollment
1996 or earlier	0.31	0.11	0.20
1997 to 2001	0.40	0.13	0.27
2002 to 2006	0.48	0.16	0.32
2007 to 2011	0.65	0.21	0.43
2012 to 2016	0.60	0.20	0.40
2017 to 2021	0.51	0.21	0.30

Average FCS Enrollment per Apartment Unit

	Total Enrollment	Elementary Enrollment	5 th to 12 th Enrollment
Apartments w/ 100+ Units	0.27	0.12	0.15

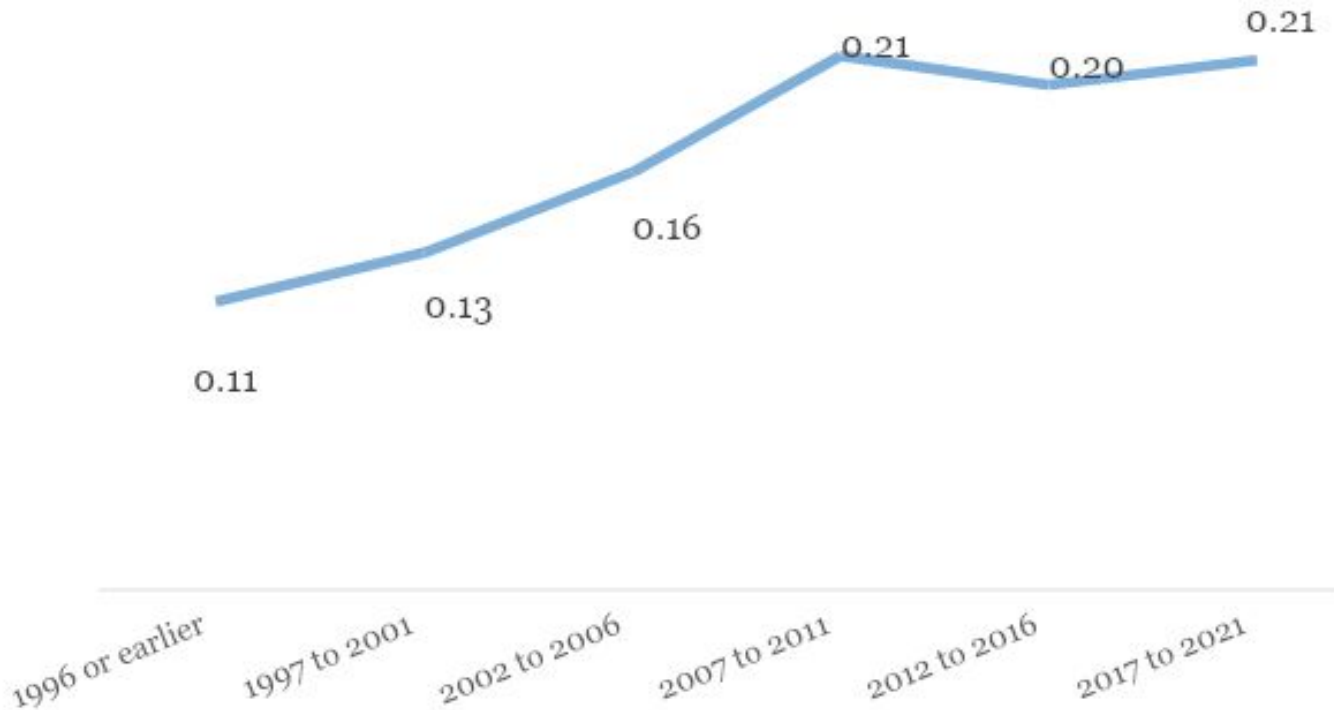
Enrollment Multipliers

Average FCS Total Enrollment per Single Family Unit by Age of House



Enrollment Multipliers

Average FCS Elementary Enrollment per Single Family Unit by Age of House



Enrollment Projections by Elementary School

(Hybrid Scenario)

School	School Year			10 year # Change	10 year % Change
	2022-23 (actual)	2023-24 (actual)	2033-34 (projected)		
Creekside	510	466	604	138	29.6%
Needham	319	329	413	84	25.5%
Northwood	505	506	530	24	4.7%
Union	162	160	211	51	31.9%
Webb	273	275	273	-2	-0.7%
Elementary Total	1769	1736	2,034	298	17.2%

Source: Indiana Business Research Center Note: Projections for individual schools may not sum to the FCS total due to rounding

Individual School Projections: Creekside

Summary of Enrollment Projection Scenarios: Creekside Elementary

Scenario	Actual		Projected						10 year # Change	10 year % Change
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2033-34		
Hybrid	510	466	470	467	493	530	549	604	138	29.6%
Higher Growth	510	466	473	477	510	547	569	615	149	32.0%
Baseline	510	466	470	470	484	511	523	562	96	20.6%

Detailed Enrollment Projection (Hybrid Scenario): Creekside Elementary

Grade	Actual	Projected									
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	86	93	96	99	101	103	104	105	108	109	111
1	80	92	98	102	108	108	110	112	114	117	117
2	88	87	97	107	111	114	116	120	121	122	126
3	107	89	86	98	110	113	116	118	123	124	124
4	105	109	90	87	100	111	114	119	121	125	126
Total	466	470	467	493	530	549	560	574	587	597	604
# Change		4	-3	26	37	19	11	14	13	10	7
% Change		0.9%	-0.6%	5.6%	7.5%	3.6%	2.0%	2.5%	2.3%	1.7%	1.2%

Source: Indiana Business Research Center Note: Projections for individual schools may not sum to the FCS total due to rounding



Individual School Projections: Needham

Summary of Enrollment Projection Scenarios: Needham Elementary

Scenario	Actual		Projected						10 year # Change	10 year % Change
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2033-34		
Hybrid	319	329	326	325	334	342	362	413	84	25.5%
Higher Growth	319	329	328	332	345	352	375	419	90	27.4%
Baseline	319	329	326	326	328	333	342	387	58	17.6%

Detailed Enrollment Projection (Hybrid Scenario): Needham Elementary

Grade	Actual	Projected									
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	54	58	61	64	65	66	67	69	71	74	76
1	67	61	65	69	73	75	74	76	79	81	85
2	67	69	62	67	71	77	76	77	79	83	85
3	68	68	69	62	68	74	76	77	77	80	84
4	73	70	68	72	65	70	75	78	78	79	83
Total	329	326	325	334	342	362	368	377	384	397	413
# Change		-3	-1	9	8	20	6	9	7	13	16
% Change		-0.9%	-0.3%	2.8%	2.4%	5.8%	1.7%	2.4%	1.9%	3.4%	4.0%

Source: Indiana Business Research Center Note: Projections for individual schools may not sum to the FCS total due to rounding



Individual School Projections: Northwood

Summary of Enrollment Projection Scenarios: Northwood Elementary

Scenario	Actual		Projected						10 year # Change	10 year % Change
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2033-34		
Hybrid	505	506	509	496	495	498	505	530	24	4.7%
Higher Growth	505	506	511	506	511	513	523	540	34	6.7%
Baseline	505	506	509	500	488	496	502	518	12	2.4%

Detailed Enrollment Projection (Hybrid Scenario): Northwood Elementary

Grade	Actual	Projected									
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	88	94	90	95	95	96	96	99	100	100	101
1	100	93	98	95	100	99	99	100	103	104	103
2	108	103	93	102	98	103	102	103	103	106	107
3	106	110	103	96	105	100	105	105	104	107	109
4	104	109	112	107	100	107	102	108	106	108	110
Total	506	509	496	495	498	505	504	515	516	525	530
# Change		3	-13	-1	3	7	-1	11	1	9	5
% Change		0.6%	-2.6%	-0.2%	0.6%	1.4%	-0.2%	2.2%	0.2%	1.7%	1.0%

Source: Indiana Business Research Center Note: Projections for individual schools may not sum to the FCS total due to rounding



Individual School Projections: Union

Summary of Enrollment Projection Scenarios: Union Elementary

Scenario	Actual		Projected						10 year # Change	10 year % Change
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2033-34		
Hybrid	162	160	165	172	175	187	186	211	51	31.9%
Higher Growth	162	160	169	175	182	193	193	216	56	35.0%
Baseline	162	160	165	167	181	185	190	208	48	30.0%

Detailed Enrollment Projection (Hybrid Scenario): Union Elementary

Grade	Actual	Projected									
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	34	32	34	35	36	37	40	40	40	41	41
1	30	36	35	34	38	37	40	40	41	41	42
2	27	31	40	35	36	39	40	40	41	42	42
3	39	28	35	39	37	37	42	41	42	44	44
4	30	38	28	32	40	36	37	41	40	41	42
Total	160	165	172	175	187	186	199	202	204	209	211
# Change		5	7	3	12	-1	13	3	2	5	2
% Change		3.1%	4.2%	1.7%	6.9%	-0.5%	7.0%	1.5%	1.0%	2.5%	1.0%

Source: Indiana Business Research Center Note: Projections for individual schools may not sum to the FCS total due to rounding



Individual School Projections: Webb

Summary of Enrollment Projection Scenarios: Webb Elementary

Scenario	Actual		Projected						10 year # Change	10 year % Change
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2033-34		
Hybrid	273	275	277	278	277	278	259	273	-2	-0.7%
Higher Growth	273	275	279	283	287	286	269	278	3	1.1%
Baseline	273	275	277	269	279	282	265	270	-5	-1.8%

Detailed Enrollment Projection (Hybrid Scenario): Webb Elementary

Grade	Actual	Projected									
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
K	67	55	54	54	52	53	56	57	56	56	57
1	48	64	55	53	52	49	52	56	54	54	54
2	52	47	64	53	51	50	48	50	54	53	53
3	60	54	51	69	57	53	53	49	52	56	55
4	48	57	54	48	66	54	51	50	48	50	54
Total	275	277	278	277	278	259	260	262	264	269	273
# Change		2	1	-1	1	-19	1	2	2	5	4
% Change		0.7%	0.4%	-0.4%	0.4%	-6.8%	0.4%	0.8%	0.8%	1.9%	1.5%

Source: Indiana Business Research Center Note: Projections for individual schools may not sum to the FCS total due to rounding



Individual School Projections: Custer Baker

Summary of Enrollment Projection Scenarios: Custer Baker Intermediate

Scenario	Actual		Projected						10 year # Change	10 year % Change
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2033-34		
Hybrid	727	731	734	748	740	702	722	805	74	10.1%
Higher Growth	727	731	733	747	744	712	740	850	119	16.3%
Baseline	727	731	734	748	740	702	720	772	41	5.6%

Detailed Enrollment Projection (Hybrid Scenario): Custer Baker Intermediate

Grade	Actual	Projected									
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
5 th	372	362	386	354	348	373	381	382	400	396	407
6 th	359	372	362	386	354	349	374	382	383	401	398
Total	731	734	748	740	702	722	755	764	783	797	805
# Change		3	14	-8	-38	20	33	9	19	14	8
% Change		0.4%	1.9%	-1.1%	-5.1%	2.8%	4.6%	1.2%	2.5%	1.8%	1.0%

Individual School Projections: Middle School

Summary of Enrollment Projection Scenarios: Middle School

Scenario	Actual		Projected						10 year # Change	10 year % Change
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2033-34		
Hybrid	759	746	738	738	741	755	748	796	50	6.7%
Higher Growth	759	746	737	737	741	757	754	836	90	12.1%
Baseline	759	746	738	738	741	755	746	767	21	2.8%

Detailed Enrollment Projection (Hybrid Scenario): Middle School

Grade	Actual	Projected									
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
7 th	376	363	376	366	390	358	353	379	387	388	407
8 th	370	375	362	375	365	390	358	353	379	387	389
Total	746	738	738	741	755	748	711	732	766	775	796
# Change		-8	0	3	14	-7	-37	21	34	9	21
% Change		-1.1%	0.0%	0.4%	1.9%	-0.9%	-4.9%	3.0%	4.6%	1.2%	2.7%

Individual School Projections: High School

Summary of Enrollment Projection Scenarios: High School

Scenario	Actual		Projected						10 year # Change	10 year % Change
	2022-23	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2033-34		
Hybrid	1,610	1,637	1,622	1,628	1,544	1,535	1,534	1,544	-93	-5.7%
Higher Growth	1,610	1,637	1,624	1,630	1,544	1,538	1,537	1,576	-61	-3.7%
Baseline	1,610	1,637	1,622	1,628	1,544	1,535	1,530	1,517	-120	-7.3%

Detailed Enrollment Projection (Hybrid Scenario): High School

Grade	Actual	Projected									
	2023-24	2024-25	2025-26	2026-27	2027-28	2028-29	2029-30	2030-31	2031-32	2032-33	2033-34
9th	394	380	385	372	385	376	402	369	364	390	400
10th	455	395	381	386	373	387	378	404	371	366	393
11th	383	456	396	382	387	375	389	380	406	373	368
12th	405	391	466	404	390	396	384	398	389	416	383
Total	1,637	1,622	1,628	1,544	1,535	1,534	1,553	1,551	1,530	1,545	1,544
# Change	27	-15	6	-84	-9	-1	19	-2	-21	15	-1
% Change	1.7%	-0.9%	0.4%	-5.2%	-0.6%	-0.1%	1.2%	-0.1%	-1.4%	1.0%	-0.1%