

COMMON COUNCIL
Agenda Request Form

(Form B-01-2012)

Organizations and individuals are asked to submit a request form and supporting documents to be placed on the agenda. You will be contacted by the City confirming the date of the meeting in which your request will be heard. Please make sure that your contact information is accurate in case we need to get in touch with you. The Common Council meets at 6:00 p.m. in City Hall located at 70 E. Monroe Street.

Date Submitted:	1/26/2023	Meeting Date:	2/6/2023
Contact Information:			
Requested by:	Jayne Rhoades		
On Behalf of Organization or Individual:			
Telephone:	317-736-3609		
Email Address:	jrhoades@franklin.in.gov		
Mailing Address:	70 E Monroe		
Describe Request:			
Budgetary Resolution 23-01 transfer from General Fund to Rainy Day Fund			
List Supporting Documentation Provided:			
Spreadsheet of Funds remaining in 2022			
Name:	Jayne Rhoades	Telephone:	317-736-3609

In order for an individual and/or agency to be considered for new business on the Common Council agenda, this reservation form and supporting documents must be received in the Mayor's office no later than 4:00 p.m. on the Wednesday before the meeting.

CITY OF FRANKLIN, INDIANA

BUDGETARY RESOLUTION No.: 23-01

A COMMON COUNCIL BUDGETARY RESOLUTION AUTHORIZING A TRANSFER

WHEREAS, IC 36-1-8-5.1 gives City and Town Councils authority to order the transfer to the Rainy Day Fund any unused and unencumbered balance in any fund raised by a general or special tax levy, the purposes of which have been fulfilled. This action may be taken by a City or Town Council at any public meeting;

THEREFORE, bet it ordained by the Common Council of the City of Franklin, Johnson County, Indiana, that the following sum of money is hereby transferred into the account named and for the purpose specified, subject to the laws governing same.

AMOUNT

FROM: Fund 1101-General Fund \$ 1,000,000.00

TO: Fund 2236 Rainy Day Fund \$ 1,000,000.00

Introduced and Filed on the _____ day of _____, 2023.

DULY PASSED on this _____ day of _____, 2023, by the Common Council of the City of Franklin, Johnson County, Indiana, having been passed by a vote of _____ in Favor and _____ Opposed.

City of Franklin, Indiana, By its Common Council:

Voting Affirmative:

Voting Opposed:

Kenneth Austin, President

Kenneth Austin, President

Jennifer Price

Jennifer Price

Robert D. Heuchan

Robert D. Heuchan

Anne McGuinness

Anne McGuinness

Irene Nalley

Irene Nalley

Josh Prine

Josh Prine

Shawn Taylor

Shawn Taylor

Attest:

Jayne Rhoades
City Clerk-Treasurer

Presented by me to the Mayor of the City of Franklin for his approval or veto pursuant to Indiana Code § 36-4-6-15, 16, this _____ day of _____, 2023 at _____ o'clock a.m./p.m.

Jayne Rhoades,
City Clerk-Treasurer

This ordinance having been passed by the legislative body and presented to me [Approved by me and duly adopted, pursuant to Indiana Code § 36-4-6-16(a)(1)] [Vetoed, pursuant to Indiana Code § 36-4-6-16(a)(2)], this _____ day of _____, 2023 at _____ o'clock a.m./p.m.

Stephen Barnett
Mayor

Attest:

Jayne Rhoades,
City Clerk-Treasurer

Prepared by: jr

12/31/2022

<u>Appropriation</u>		<u>Appropriations</u>	
<u>Dept</u>		<u>Remaining 12-31-22</u>	
101-1	Mayor	\$	9,435.30
101-2	Clerk-Treasurer	\$	14,096.35
101-3	City Hall	\$	62,530.31
101-4	Council	\$	1,462.71
101-5	BOW	\$	1,476,248.97
101-6	Fire	\$	168,959.05
101-7	Police	\$	211,543.31
101-8	City Court	\$	14,011.39
101-9	Law	\$	32,151.07
101-11	Planning	\$	116,879.12
101-12	Community Development	\$	4,021.96
101-13	Telecommunications	\$	8,267.49
101-14	Cemetery	\$	4,973.71
101-15	IT	\$	4,202.19
101-16	Fire Merit	\$	20.40
101-17	Police Merit	\$	1,381.88
Total		\$	2,130,185.21

12/31/2022				
Appropriation	Department	Appropriations Remaining 12.31.22	Funds Transferred to Rainy Day	Funds Remaining in General Fund
101-1	Mayor	\$9,435.30		\$9,435.30
101-2	Clerk-Treasurer	14,096.35		14,096.35
101-3	City Hall	62,530.31		62,530.31
101-4	Council	1,462.71		1,462.71
101-5	BOW	1,476,248.97	\$1,000,000.00	476,248.97
101-6	Fire	168,959.05		168,959.05
101-7	Police	211,543.31		211,543.31
101-8	City Court	14,011.39		14,011.39
101-9	Law	32,151.07		32,151.07
101-11	Planning	116,879.12		116,879.12
101-12	Comm. Dev.	4,021.96		4,021.96
101-13	Telecommunications	8,267.49		8,267.49
101-14	Cemetery	4,973.71		4,973.71
101-15	IT	4,202.19		4,202.19
101-16	Fire Merit	20.40		\$20.40
101-17	Police Merit	1,381.88		1,381.88
Total		\$2,130,185.21	\$1,000,000.00	\$1,130,185.21

Year	Transfer	Rainy Day	General
2017	991,092.26	991,092.26	
2018	557,864.26	557,864.26	
2019	886,212.74	186,212.74	700,000.00
2020	1,280,129.83	166,000.00	1,114,129.83
2021	1,546,304.23	258,388.88	1,287,915.35
2022	2,130,185.21	1,000,000.00	1,130,185.21

	January 1, 2023	January 1, 2022	2017
Rainy Day	4,000,475.62	4,241,611.12	4,534,442.26
General	15,731,682.28	16,369,061.54	10,123,562.40
MVH Restricted	667,543.98	292,391.04	0
LRS	1,217,517.71	761,061.38	496,268.31
CCD	1,565,909.04	1,725,304.66	1,249,667.57
Riverboat	350,744.36	351,522.89	142,882.24