

COMMON COUNCIL
Agenda Request Form

(Form B-01-2012)

Organizations and individuals are asked to submit a request form and supporting documents to be placed on the agenda. You will be contacted by the City confirming the date of the meeting in which your request will be heard. Please make sure that your contact information is accurate in case we need to get in touch with you. The Common Council meets at 6:00 p.m. in City Hall located at 70 E. Monroe Street.

Date Submitted:	01.10.2023	Meeting Date:	01.18.2023
Contact Information:			
Requested by:	Mayor Steve Barnett		
On Behalf of Organization or Individual:	Mayor's Office		
Telephone:	317.736.3602		
Email Address:	mjones@franklin.in.gov		
Mailing Address:	70 E. Monroe St.		
Describe Request:			
Completed 2022 and Projected 2023 Projects			
List Supporting Documentation Provided:			
Attached XL spreadsheet information			
Name:	Mayor Barnet	Telephone:	317.736.3602

In order for an individual and/or agency to be considered for new business on the Common Council agenda, this reservation form and supporting documents must be received in the Mayor's office no later than 4:00 p.m. on the Wednesday before the meeting.

Project	Project Year	Complete	Funding	Cost Estimate	Final Cost	Delta	Comments
Street Paving	2022	*	BPW&S	\$ 1,000,000	\$ 1,341,476	\$ (341,476)	CCMG funding @ \$609,662.67
South Street	2022	*	BPW&S	\$ 500,000	\$ 304,700	\$ 195,300	CCMG funding@ 152,350.08
Asphalt Rejuvenation/Crack Seal	2022	*	BPW&S	\$ 300,000	\$ 60,228	\$ 239,772	
Jim Black Road - Phase III	2022	*	BPW&S	\$ 871,870	\$ 871,870		
Alleys	2022	*	BPW&S	\$ 250,000	\$ 377,626	(127,626)	
Street Striping	2022		BPW&S	\$ 25,000			
Sidewalk - Park Ave./College Connect	2022		BPW&S	\$ 10,000			2023 Need RW on one property
Sidewalk - Hospital Road/Concrete Repair/Sidewalks	2022	*	BPW&S	\$ 200,000	\$ 11,100	\$ 188,900	Connect 31 to Creekside
Ped Crossing - Hospital Road	2022	*	BPW&S	\$ 10,000	\$ 13,512	\$ (13,512)	Street Dept. built
Ped Crossing - King & Middleton	2022	*	BPW&S	\$ 10,000	\$ 6,756	\$ 3,244	Street Dept. built
Ped Crossing - Jackson & Annex	2022	*	BPW&S	\$ 10,000	\$ 7,500	\$ 2,500	Street Dept. built
W SR 44 Trail - Construction	2022	*	BPW&S	\$ 391,000	\$ 459,469	\$ (68,469)	\$391,000 INDOT Grant
W SR 44 Trail - Inspection	2022	*	BPW&S	\$ 60,000	\$60,000		Connect Camelot to Creekside
E. Jeff Sidewalk - Construction	2023		BPW&S	\$ 655,000			2023 INDOT Grant
E. Jeff Sidewalk - Inspection	2023		BPW&S	\$ 60,000			Connect Jefferson Meadows to Trail & Downtown
Signal Preemption - Construction	2022	*	BPW&S	\$ 566,800	\$ 623,408	\$ (56,608)	Reimbursed @ 90%. Net cost = \$56,608.
Signal Preemption - Inspection	2022	*	BPW&S	\$ 41,800	\$ 45,980	\$ (4,180)	Reimbursed @ 90%. Net cost = \$4,180.
City Hall Building Repairs	2022	*	BPW&S	\$ 250,000	\$ 329,935	\$ (79,935)	
Youngs Creek Park	2022	*	BPW&S	\$ 550,000	\$ 688,235	\$ (138,235)	
Boys & Girls Club Parking Lot	2022		BPW&S	\$ 40,000			Move to 2023
Morgan Park Courts	2022		BPW&S	\$ 25,000			Move to 2023
Wall at Main & Jeff	2022	*	BPW&S	\$ 50,000	\$ 33,660	16,340	
South Main Street Monuments	2022		BPW&S	\$ 23,000			Encumbered from 2021 - \$23,000 contract
Trash Enclosure - Artcraft Alley	2022	*	RDC	\$ 22,100	\$ 26,475	(4,375)	Encumbered from 2021 - \$22,100 contract
Fire Truck	2022	*	CCD	\$ 300,000	\$ 300,000		In service
Fire Station Remodel	2022		ARPA	\$ 1,500,000			ARPA Funds
Graham & Commerce Roundabout	2022	*	RDC	\$ 1,754,147	\$ 1,477,195	\$ 276,952	
Jim Black Road - Phase II	2022	*	RDC	\$ 496,225	\$ 475,097	\$ 21,128	CCMG funding @ \$237,987.25
Bartram Parkway Paving	2022	*	RDC	\$ 300,000	\$ 225,000	75,000	
Yandes Street - Construction	2022		RDC	\$ 400,000	\$ 600,000		MPO funding @ \$2,320,000. Beaty const.
Yandes Street - Construction	2022		BPW&S	\$ 176,200	\$ 213,275		4,015,493.00 Started work in August. Scheduled
Yandes Street - Construction	2022		MS4	\$ 432,474	\$ 410,694		completion fall of 2023
Yandes Street - Inspection	2022		RDC	\$ 248,400	\$ 248,400		
Yandes Street - Design Supplement	2022		RDC	\$ 24,500	\$ 24,500		
East Side Sewer Interceptor	2022	*	DPW	\$ 3,629,925	\$ 3,907,305	(277,380)	
US 31 Sewer Improvements	2022	*	DPW	\$ 1,190,300	\$ 1,259,638	(69,338)	
Camelot Lining & Point Repairs	2022	*	DPW	\$ 395,499	\$ 388,964	\$ 6,535	
Screening Building	2023		ARPA	\$ 2,500,000	\$ 3,447,847		2023 ARPA Funds
West Side Sewer Interceptor	2023		DPW	\$ 12,000,000	\$ 2,292,995		2023
Paving at DPW	2022	*	DPW	\$ 115,000	\$ 190,527	(75,527)	
Amphitheater	2022	*	RDC	\$ 5,675,673	\$ 6,331,285	(655,612)	BOW \$688,235 - Park \$400,391 - Bond \$5,242,648

<i>Project</i>	<i>Project Year</i>	<i>Complete</i>	<i>Funding</i>	<i>Cost Estimate</i>	<i>Final Cost</i>	<i>Delta</i>	<i>Comments</i>
Street Paving	2023		BPW&S	\$ 2,500,000			will apply for community crossing 1 Million grant
Alleys	2023		BPW&S	\$ 300,000			
Asphalt Rejuvenation/Crack Seal	2023		BPW&S	\$ 240,000			
Concrete Street Repair	2023		BPW&S	\$ 75,000			
Street Striping	2023		BPW&S	\$ 50,000			
Sidewalk Replacement	2023		BPW&S	\$ 75,000			
Sidewalk - Park Ave./College Connect	2023		BPW&S	\$ 10,000			Need RW on one property
Ped Crossing - Forsythe & Grizzly DR.	2023		BPW&S	\$ 10,000			Street Dept. to build
Ped Crossing - Walnut & Herriott with Herriott sidewalk	2023		BPW&S	\$ 40,000			Street Dept. to build
E. Jeff Sidewalk - Construction	2023		BPW&S	\$ 850,000			650,000 INDOT Grant
E. Jeff Sidewalk - Inspection	2023		BPW&S	\$ 60,000			Connect Jefferson Meadows to Trail & Downtown
South Main Street Monuments	2023		BPW&S	\$ 25,000			Cancel 2yr. old Contract. Re-bid
Wall at Main & Jeff	2023		BPW&S	\$ 2,000			95% Complete, Waiting on Material
Boys & Girls Club Parking Lot	2023		BPW&S	\$ 125,000			
Community Park Courts	2023		BPW&S	\$ 50,000			Basketball & turn Tennis into Pickleball
Cemetery Roads	2023		BPW&S	\$ 50,000			
Fire Station Remodel	2023		BPW&S	\$ 1,500,000			ARPA Funds
Fire Ladder Truck	2024		BPW&S	\$ 800,000			CCD Funds. Engine is being Build for 2024 delivery
Fire - 4 Vehicles	2023		BPW&S	\$ 200,000			CCD Funds.
Jim Black Road - Stop Light	2023		BPW&S				Developer Funded. Spring Completion
Yandes - Construction	2023		BPW&S	\$ 176,200			MPO funding @ \$2,320,000 Beaty Const. Bid
Yandes - Construction	2023		MS4	\$ 432,474			\$4,015,493.00 Started work in August. Scheduled
Yandes - Construction	2023		RDC	\$ 400,000			Completion fall of 2023.
Yandes - Inspection	2023		RDC	\$ 248,400			
Yandes - Design Supplement	2023		RDC	\$ 24,500			
Graham Road Extension	2023		RDC-EDIT	\$ 2,000,000			READI Grant \$650,00 - Developer \$500,000 RDC-\$500,000, This includs new box culvert.
Commerce & Simon Roundabout	2023		RDC-EDIT	\$ 1,600,000			1,287,000 Roundabout-Monument 300,000
Brookhaven Passing Blister	2023		RDC-EDIT	\$ 125,000			Commerce Truck Route Improvement
Earlywood Dr. Paving	2023		RDC-EDIT	\$ 100,000			
600 East Paving	2023		RDC-EDIT	\$ 250,000			
Paul Hand Rd. Paving	2023		RDC-EDIT	\$ 250,000			DHL is Funding 2 Million toward Paul Hand Road &
Paul Hand & Graham Roundabout	2023-2024		RDC-EDIT	\$ 2,100,000			Paul Hand Roundabout
Earlywood & Graham Roundabout	2023-2024		RDC-EDIT	\$ 2,100,000			
Screening Building	2023		DPW	\$ 3,447,847			ARPA Funds
West Side Sewer Interceptor - Phase 1	2023-2024		DPW	\$ 2,292,787			Complete 2024