Department	2013 Salary	3% Raise	4% Raise	5% Raise	No Increase in Premiums	20% increase in Single Premium	20% increase in Single Premium	20% increase in Family Premium	20% increase in Family Premium
					$0 increase	$130 more/year	$130 more/year	$280.8 more/year	$280.8 more/year
MOTOR VEHICLE HIGHWAY	2013 Salary	3% Raise	4% Raise	5% Raise	Net Increase (3%)	Net Increase (4%)	Net Increase (5%)	Net Increase (4%)	Net Increase (5%)
Street Commissioner - Exempt	54,007.76	55,627.99	56,168.07	56,708.15	1,571.63	1,965.50	2,489.38	1,814.70	2,338.58
Office Manager	35,895.91	36,972.79	37,331.75	37,690.71	1,044.57	1,262.76	1,610.95	1,111.96	1,460.15
Shop Foreman	43,301.12	44,600.15	45,033.16	45,466.18	1,260.06	1,550.08	1,970.10	1,399.28	1,819.30
Street Dept. Supervisor	38,206.49	45,320.00	45,760.00	46,200.00	6,900.10	7,196.90	7,623.70	7,046.10	7,472.90
Street Crew Leader	36,119.20	37,202.78	37,563.97	37,925.16	1,051.07	1,271.42	1,621.78	1,120.62	1,470.98
Sr. Street Maintenance Worker	33,250.88	34,248.41	34,580.92	34,913.42	967.60	1,160.13	1,482.67	1,009.33	1,331.87
Sr. Street Maintenance Worker	36,071.59	32,711.23	34,019.68	34,346.79	924.17	1,102.23	1,410.29	951.43	1,259.49
Sr. Street Maintenance Worker	31,758.48	32,711.23	33,028.82	33,346.40	924.17	1,102.23	1,410.29	951.43	1,259.49
Sr. Street Maintenance Worker	31,758.48	32,711.23	33,028.82	33,346.40	924.17	1,102.23	1,410.29	951.43	1,259.49
Sr. Street Maintenance Worker	31,758.48	32,711.23	33,028.82	33,346.40	924.17	1,102.23	1,410.29	951.43	1,259.49
Sr. Street Mainenance Worker	31,758.48	32,711.23	33,028.82	33,346.40	924.17	1,102.23	1,410.29	951.43	1,259.49
Street Maintenance Worker	30,931.68	31,859.63	32,168.95	32,478.26	900.11	1,070.15	1,370.19	919.35	1,219.39
Street Maintenance Worker	30,931.68	31,859.63	32,168.95	32,478.26	900.11	1,070.15	1,370.19	919.35	1,219.39
Street Maintenance Laborer		27,186.00	27,457.86	27,729.72	-	133.70	397.41	-17.10	246.61
Street Maintenance Laborer		27,186.00	27,457.86	27,729.72	-	133.70	397.41	-17.10	246.61
Drainage & Tree Specialist (60% MS4/40% MVH)	15,200.00	15,656.00	15,808.00	15,960.00	1,105.80	1,344.40	1,713.00	1,193.60	1,562.20
Drainage & Tree Specialist (60% MS4/40% MVH)	15,200.00	15,656.00	15,808.00	15,960.00	1,105.80	1,344.40	1,713.00	1,193.60	1,562.20
FICA/Medicare (Employer share 7.65%)	35,629.89	43,370.26	37,055.09	37,411.39					
PERF (2013 Rate 10%, 2014 Rate 11.2%)	46,575.02	53,899.72	54,534.00	55,058.37					
Longevity	9,500.00	7,700.00	7,700.00	7,700.00					
Unused Personal Days	5,740.49	5,912.70	6,149.21	6,456.67					
Motor Vehicle Highway	**593,595.64**	**677,814.24**	**678,880.74**	**685,598.42**					

MVH Salaries based on 2014 budget submitted: **677,814.24**

Amount of increase to MVH based on different percentage raises	**1,066.50**	**7,784.18**