

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number: 2013-16

Be it ordained by the **City of Franklin, Indiana** that for the expenses of **FRANKLIN CIVIL CITY** for the year ending December 31, **2014** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **FRANKLIN CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the **City of Franklin, Indiana**.

Name of Adopting Entity	Select Type of Fiscal Body	Date of Adoption
City of Franklin, Indiana	Common Council and Mayor	10/21/2013

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$500,000	\$0	0.0000
0101	GENERAL	\$13,435,285	\$10,000,000	1.4286
0280	BOND-GENERAL SINKING	\$250,205	\$342,456	0.0489
0341	FIRE PENSION	\$515,394	\$0	0.0000
0342	POLICE PENSION	\$292,487	\$0	0.0000
0706	LOCAL ROAD & STREET	\$300,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$1,739,196	\$800,000	0.1143
1101	EMERGENCY AMBULANCE/MED SERVICES - FIRE	\$27,000	\$0	0.0000
1151	CONTINUING EDUCATION	\$52,626	\$0	0.0000
1156	EMERGENCY TELEPHONE SYSTEM	\$12,868	\$0	0.0000
1301	PARK & RECREATION	\$1,471,718	\$1,900,000	0.2714
1380	PARK BOND	\$293,325	\$454,470	0.0649
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$75,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$300,000	\$400,000	0.0571
2431	REDEVELOPMENT - CAPITAL	NA	\$0	0.0000
1312	RECREATION	\$0	\$0	0.0000

Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9509	FIRE-PUBLIC EDUCATION	\$1,052
9512	GRANTS/PARK	\$4,804
9505	RECORD PERPETUATION	\$118,549
9506	UNSAFE BUILDING	\$77,103
9500	DONATION	\$12,448
9513	POLICE FORFEITURE	\$0
9510	SIDEWALK REPAIR/REPLACEMENT	\$20,000
9502	USER FEES (COURT)	\$375,000
9514	CEMETERY TRUST	\$12,456
9508	PARK DONATION	\$30,120
9501	GRANTS/POLICE	\$207
9507	DISASTER RELIEF	\$50,000
9511	PARK/REC INFRASTRUCTURE IMPROVEMENT	\$75,145

		Signature
Joseph Ault	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Joseph Abban	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kenneth Austin	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Robert Henderson	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Stephen Houglan	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Richard Wertz	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Stephen Barnett	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Janet P. Alexander	Clerk-Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
Joseph McGuinness	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0061 - RAINY DAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$250,000	\$0
SERVICES AND CHARGES	\$250,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$500,000	\$0

Totals by Fund	Published Amt.: \$500,000	Adopted Amt.: \$0
-----------------------	---------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$159,350	\$0
SUPPLIES	\$6,000	\$0
SERVICES AND CHARGES	\$49,603	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$214,953	\$0

DEPARTMENT: 0044 MAYOR		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$85,478	\$0
SUPPLIES	\$3,000	\$0
SERVICES AND CHARGES	\$31,500	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$119,978	\$0

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$49,057	\$0
SUPPLIES	\$1,000	\$0
SERVICES AND CHARGES	\$225	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$50,282	\$0

DEPARTMENT: 0071 POLICE MERIT BOARD/COMMISSION

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,250	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$7,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$10,250	\$0

DEPARTMENT: 0075 BOARD OF PUBLIC WORKS

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,695,375	\$0
SUPPLIES	\$401,500	\$0
SERVICES AND CHARGES	\$2,199,033	\$0
CAPITAL OUTLAY	\$9,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$4,304,908	\$0

DEPARTMENT: 0079 PLAN COMMISSION

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$338,483	\$0
SUPPLIES	\$13,400	\$0
SERVICES AND CHARGES	\$26,600	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$378,483	\$0

DEPARTMENT: 0080 FIRE COMMISSION

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,250	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$7,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$10,250	\$0

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,250	\$0
SUPPLIES	\$155	\$0
SERVICES AND CHARGES	\$6,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$9,405	\$0

DEPARTMENT: 0164 CITY/TOWN HALL

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$34,308	\$0
SUPPLIES	\$1,500	\$0
SERVICES AND CHARGES	\$40,672	\$0
CAPITAL OUTLAY	\$50,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$126,480	\$0

DEPARTMENT: 0248 CITY/TOWN COURT (CITY JUDGE/JUDGE)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$197,392	\$0
SUPPLIES	\$9,750	\$0
SERVICES AND CHARGES	\$26,970	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$234,112	\$0

DEPARTMENT: 0277 LAW DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$550	\$0
SERVICES AND CHARGES	\$147,271	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$147,821	\$0

DEPARTMENT: 0362 FIRE DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,323,337	\$0
SUPPLIES	\$136,500	\$0
SERVICES AND CHARGES	\$150,216	\$0
CAPITAL OUTLAY	\$44,150	\$0
DEBT SERVICE	\$0	\$0
Total	\$3,654,203	\$0

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,199,081	\$0
SUPPLIES	\$150,000	\$0
SERVICES AND CHARGES	\$233,788	\$0
CAPITAL OUTLAY	\$175,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$3,757,869	\$0

DEPARTMENT: 0544 CEMETERY

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$199,435	\$0
SUPPLIES	\$17,750	\$0
SERVICES AND CHARGES	\$18,896	\$0
CAPITAL OUTLAY	\$12,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$248,081	\$0

DEPARTMENT: 9600 Community Development Department

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$120,944	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$120,944	\$0

Totals by Fund

Published Amt.: \$13,388,019

Adopted Amt.: \$0

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0280 - BOND-GENERAL SINKING

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$250,205	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$205,706	\$205,706
Total	\$455,911	\$205,706

Totals by Fund	Published Amt.: \$455,911	Adopted Amt.: \$205,706
-----------------------	---------------------------	-------------------------

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$491,144	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$24,250	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$515,394	\$0

Totals by Fund	Published Amt.: \$515,394	Adopted Amt.: \$0
-----------------------	---------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$267,737	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$24,750	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$292,487	\$0

Totals by Fund	Published Amt.: \$292,487	Adopted Amt.: \$0
-----------------------	---------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$84,810	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$215,190	\$0
DEBT SERVICE	\$0	\$0
Total	\$300,000	\$0

Totals by Fund	Published Amt.: \$300,000	Adopted Amt.: \$0
-----------------------	---------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$996,921	\$0
SUPPLIES	\$147,000	\$0
SERVICES AND CHARGES	\$350,298	\$0
CAPITAL OUTLAY	\$245,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,739,219	\$0

Totals by Fund	Published Amt.: \$1,739,219	Adopted Amt.: \$0
-----------------------	-----------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$25,000	\$0
SERVICES AND CHARGES	\$2,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$27,000	\$0

Totals by Fund	Published Amt.: \$27,000	Adopted Amt.: \$0
-----------------------	--------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 1151 - CONTINUING EDUCATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$52,626	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$52,626	\$0

Totals by Fund	Published Amt.: \$52,626	Adopted Amt.: \$0
-----------------------	--------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 1156 - EMERGENCY TELEPHONE SYSTEM

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$12,868	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$12,868	\$0

Totals by Fund	Published Amt.: \$12,868	Adopted Amt.: \$0
-----------------------	--------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 1301 - PARK & RECREATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$945,286	\$0
SUPPLIES	\$117,150	\$0
SERVICES AND CHARGES	\$409,529	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,471,965	\$0

Totals by Fund	Published Amt.: \$1,471,965	Adopted Amt.: \$0
-----------------------	-----------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 1380 - PARK BOND

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$293,325	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$294,076	\$294,076
Total	\$587,401	\$294,076

Totals by Fund	Published Amt.: \$587,401	Adopted Amt.: \$294,076
-----------------------	---------------------------	-------------------------

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$75,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$75,000	\$0

Totals by Fund	Published Amt.: \$75,000	Adopted Amt.: \$0
-----------------------	--------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$300,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$300,000	\$0

Totals by Fund	Published Amt.: \$300,000	Adopted Amt.: \$0
-----------------------	---------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9500 - DONATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$12,448.00	\$0

Totals by Fund	Published Amt.: \$0	Adopted Amt.: \$0
-----------------------	---------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9501 - GRANTS/POLICE

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$207.00	\$0

Totals by Fund	Published Amt.: \$0	Adopted Amt.: \$0
-----------------------	---------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9502 - USER FEES (COURT)

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$375,000.00	\$0

Totals by Fund	Published Amt.: \$0	Adopted Amt.: \$0
-----------------------	---------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9505 - RECORD PERPETUATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$118,549.00	\$0

Totals by Fund	Published Amt.: \$0	Adopted Amt.: \$0
-----------------------	---------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9506 - UNSAFE BUILDING

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$77,103.00	\$0

Totals by Fund	Published Amt.: \$0	Adopted Amt.: \$0
-----------------------	---------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9507 - DISASTER RELIEF

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$50,000.00	\$0

Totals by Fund	Published Amt.: \$0	Adopted Amt.: \$0
-----------------------	---------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9508 - PARK DONATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$30,120.00	\$0

Totals by Fund	Published Amt.: \$0	Adopted Amt.: \$0
-----------------------	---------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9509 - FIRE-PUBLIC EDUCATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,052.00	\$0

Totals by Fund	Published Amt.: \$0	Adopted Amt.: \$0
-----------------------	---------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9510 - SIDEWALK REPAIR/REPLACEMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$20,000.00	\$0

Totals by Fund	Published Amt.: \$0	Adopted Amt.: \$0
-----------------------	---------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9511 - PARK/REC INFRASTRUCTURE IMPROVEMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$75,145.00	\$0

Totals by Fund	Published Amt.: \$0	Adopted Amt.: \$0
-----------------------	---------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9512 - GRANTS/PARK

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$4,804	\$0

Totals by Fund	Published Amt.: \$0	Adopted Amt.: \$0
-----------------------	---------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2014
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9514 - CEMETERY TRUST

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$12,456.00	\$0

Totals by Fund	Published Amt.: \$0	Adopted Amt.: \$0
-----------------------	---------------------	-------------------

Totals by Unit	Published Amt.:	Adopted Amt.:
-----------------------	-----------------	---------------

Form Signature

NAME

TITLE

SIGNATURE/PIN

DATE

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 0061 - RAINY DAY
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$550,000	\$550,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$350,073	\$350,073
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$900,073	\$900,073
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$4,630,812	\$4,630,812
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,630,812	\$4,630,812
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$3,730,739)	(\$3,730,739)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$3,730,739	\$3,730,739
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 0101 - GENERAL
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$14,975,276	\$14,975,276
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$6,706,361	\$6,706,361
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$21,681,637	\$21,681,637
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$8,214,067	\$8,214,067
7. Taxes to be collected, present year (December settlement)	\$2,834,164	\$2,834,164
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$3,744,802	\$3,744,802
b). Total Column B Budget Form 2	\$6,635,798	\$6,635,798
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$21,428,831	\$21,428,831
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$252,806	\$252,806

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$9,747,194	\$9,747,194
12. Amount to be raised by tax levy (add lines 10 and 11)	\$10,000,000	\$10,000,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$10,000,000	\$10,000,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$10,000,000	\$10,000,000
17. Net Tax Rate on each one hundred dollars of taxable property	1.2340	1.2340

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 0280 - BOND-GENERAL SINKING
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$250,706	\$250,706
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$126,903	\$126,903
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$377,609	\$377,609
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$36,800	\$36,800
7. Taxes to be collected, present year (December settlement)	\$95,455	\$95,455
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$11,312	\$11,312
b). Total Column B Budget Form 2	\$17,586	\$17,586
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$161,153	\$161,153
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$216,456	\$216,456

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$126,000	\$126,000
12. Amount to be raised by tax levy (add lines 10 and 11)	\$342,456	\$342,456
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$342,456	\$342,456
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$342,456	\$342,456
17. Net Tax Rate on each one hundred dollars of taxable property	0.0423	0.0423

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 0341 - FIRE PENSION
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$554,842	\$554,842
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$279,739	\$279,739
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$834,581	\$834,581
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$390,966	\$390,966
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$226,281	\$226,281
b). Total Column B Budget Form 2	\$518,984	\$518,984
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,136,231	\$1,136,231
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$301,650)	(\$301,650)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$301,650	\$301,650
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 0342 - POLICE PENSION
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$325,801	\$325,801
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$163,786	\$163,786
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$489,587	\$489,587
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$883,813	\$883,813
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$123,717	\$123,717
b). Total Column B Budget Form 2	\$296,183	\$296,183
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,303,713	\$1,303,713
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$814,126)	(\$814,126)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$814,126	\$814,126
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$440,502	\$440,502
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$118,363	\$118,363
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$558,865	\$558,865
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$364,979	\$364,979
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$107,509	\$107,509
b). Total Column B Budget Form 2	\$235,843	\$235,843
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$708,331	\$708,331
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$149,466)	(\$149,466)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$149,466	\$149,466
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,914,149	\$1,914,149
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,008,199	\$1,008,199
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,922,348	\$2,922,348
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,149,332	\$2,149,332
7. Taxes to be collected, present year (December settlement)	\$237,690	\$237,690
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$688,631	\$688,631
b). Total Column B Budget Form 2	\$1,366,566	\$1,366,566
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,442,219	\$4,442,219
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,519,871)	(\$1,519,871)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$2,319,871	\$2,319,871
12. Amount to be raised by tax levy (add lines 10 and 11)	\$800,000	\$800,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$800,000	\$800,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$800,000	\$800,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0987	0.0987

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$27,500	\$27,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$24,985	\$24,985
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$52,485	\$52,485
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$201,319	\$201,319
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$700	\$700
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$202,019	\$202,019
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$149,534)	(\$149,534)
Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$149,534	\$149,534
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 1151 - CONTINUING EDUCATION
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$52,626	\$52,626
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$26,560	\$26,560
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$79,186	\$79,186
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$52,625	\$52,625
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$12,300	\$12,300
b). Total Column B Budget Form 2	\$24,600	\$24,600
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$89,525	\$89,525
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$10,339)	(\$10,339)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$10,339	\$10,339
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 1156 - EMERGENCY TELEPHONE SYSTEM
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$12,868	\$12,868
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$17,402	\$17,402
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$30,270	\$30,270
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$12,868	\$12,868
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$12,868	\$12,868
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$17,402	\$17,402

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$17,402)	(\$17,402)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 1301 - PARK & RECREATION
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,639,716	\$1,639,716
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$644,178	\$644,178
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,283,894	\$2,283,894
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,267,725	\$1,267,725
7. Taxes to be collected, present year (December settlement)	\$545,957	\$545,957
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$121,702	\$121,702
b). Total Column B Budget Form 2	\$290,538	\$290,538
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,225,922	\$2,225,922
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$57,972	\$57,972

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,842,028	\$1,842,028
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,900,000	\$1,900,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,900,000	\$1,900,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,900,000	\$1,900,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.2345	0.2345

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 1312 - RECREATION
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$389,158	\$389,158
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$389,158	\$389,158
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$213,468	\$213,468
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$250,000	\$250,000
b). Total Column B Budget Form 2	\$700,000	\$700,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,163,468	\$1,163,468
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$774,310)	(\$774,310)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 1380 - PARK BOND
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$294,076	\$294,076
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$205,888	\$205,888
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$499,964	\$499,964
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$66,716	\$66,716
7. Taxes to be collected, present year (December settlement)	\$96,266	\$96,266
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$11,409	\$11,409
b). Total Column B Budget Form 2	\$21,103	\$21,103
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$195,494	\$195,494
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$304,470	\$304,470

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$150,000	\$150,000
12. Amount to be raised by tax levy (add lines 10 and 11)	\$454,470	\$454,470
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$454,470	\$454,470
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$454,470	\$454,470
17. Net Tax Rate on each one hundred dollars of taxable property	0.0561	0.0561

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$110,000	\$110,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$96,850	\$96,850
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$206,850	\$206,850
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$243,275	\$243,275
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$32,960	\$32,960
b). Total Column B Budget Form 2	\$64,022	\$64,022
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$340,257	\$340,257
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$133,407)	(\$133,407)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$133,407	\$133,407
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$330,000	\$330,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$198,957	\$198,957
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$528,957	\$528,957
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$602,525	\$602,525
7. Taxes to be collected, present year (December settlement)	\$128,445	\$128,445
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$15,222	\$15,222
b). Total Column B Budget Form 2	\$27,785	\$27,785
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$773,977	\$773,977
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$245,020)	(\$245,020)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$645,020	\$645,020
12. Amount to be raised by tax levy (add lines 10 and 11)	\$400,000	\$400,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$400,000	\$400,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$400,000	\$400,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0494	0.0494

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 2431 - REDEVELOPMENT - CAPITAL
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$4,400,000	\$4,400,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$2,606,381	\$2,606,381
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$7,006,381	\$7,006,381
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,497,382	\$2,497,382
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$1,364,000	\$1,364,000
b). Total Column B Budget Form 2	\$2,728,612	\$2,728,612
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$6,589,994	\$6,589,994
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$416,387	\$416,387

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$416,387)	(\$416,387)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 9500 - DONATION
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$12,448	\$12,448
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$10,520	\$10,520
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$22,968	\$22,968
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$14,313	\$14,313
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$14,313	\$14,313
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$8,655	\$8,655

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$8,655)	(\$8,655)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 9501 - GRANTS/POLICE
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$207	\$207
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,050	\$1,050
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,257	\$1,257
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$0	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,257	\$1,257

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$1,257)	(\$1,257)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 9502 - USER FEES (COURT)
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$412,000	\$412,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$327,430	\$327,430
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$739,430	\$739,430
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$68,401	\$68,401
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$81,000	\$81,000
b). Total Column B Budget Form 2	\$162,000	\$162,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$311,401	\$311,401
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$428,029	\$428,029

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$428,029)	(\$428,029)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 9505 - RECORD PERPETUATION
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$120,600	\$120,600
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$72,276	\$72,276
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$192,876	\$192,876
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$118,549	\$118,549
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$20,000	\$20,000
b). Total Column B Budget Form 2	\$40,000	\$40,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$178,549	\$178,549
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$14,327	\$14,327

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$14,327)	(\$14,327)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 9506 - UNSAFE BUILDING
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$87,607	\$87,607
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$77,103	\$77,103
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$164,710	\$164,710
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$77,103	\$77,103
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$77,103	\$77,103
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$87,607	\$87,607

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$87,607)	(\$87,607)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 9507 - DISASTER RELIEF
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$55,000	\$55,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$30,256	\$30,256
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$85,256	\$85,256
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$777,389	\$777,389
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$777,389	\$777,389
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$692,133)	(\$692,133)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$692,133	\$692,133
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 9508 - PARK DONATION
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$33,983	\$33,983
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$28,078	\$28,078
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$62,061	\$62,061
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$29,899	\$29,899
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$29,899	\$29,899
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$32,162	\$32,162

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$32,162)	(\$32,162)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 9509 - FIRE-PUBLIC EDUCATION
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,212	\$1,212
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,052	\$1,052
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,264	\$2,264
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,051	\$1,051
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,051	\$1,051
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$1,213	\$1,213

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$1,213)	(\$1,213)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 9510 - SIDEWALK REPAIR/REPLACEMENT
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$22,000	\$22,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$19,190	\$19,190
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$41,190	\$41,190
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,959	\$1,959
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,959	\$1,959
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$39,231	\$39,231

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$39,231)	(\$39,231)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 9511 - PARK/REC INFRASTRUCTURE IMPROVEMENT
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$85,000	\$85,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$64,311	\$64,311
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$149,311	\$149,311
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$75,144	\$75,144
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$8,000	\$8,000
b). Total Column B Budget Form 2	\$18,000	\$18,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$101,144	\$101,144
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$48,167	\$48,167

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$48,167)	(\$48,167)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 9512 - GRANTS/PARK
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$7,385	\$7,385
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$4,804	\$4,804
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$12,189	\$12,189
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$4,817	\$4,817
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,817	\$4,817
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$7,372	\$7,372

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$7,372)	(\$7,372)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 9513 - POLICE FORFEITURE
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$0	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$215	\$215
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$215	\$215
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$0	\$0
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$0	\$0
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$215	\$215

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$215)	(\$215)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 9514 - CEMETERY TRUST
County: 41 - Johnson County
Year: 2014

Net Assessed Value	\$810,381,843	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$12,500	\$12,500
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$12,432	\$12,432
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$24,932	\$24,932
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$12,455	\$12,455
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$12,455	\$12,455
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$12,477	\$12,477

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$12,477)	(\$12,477)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Form Signature

This form was electronically signed by **Janet P. Alexander, Clerk Treasurer**