

**BOARD OF PUBLIC WORKS AND SAFETY
Agenda Request Form**

(Form B-01-2012)

Organizations and individuals are asked to submit a request form and supporting documents to be placed on the agenda. You will be contacted by the City confirming the date of the meeting in which your request will be heard.

Please make sure that your contact information is accurate in case we need to get in touch with you. The Board of Works meets on the 1st and 3rd Monday of each month at 5:15 p.m. in City Hall located at 70 E. Monroe Street.

Date Submitted:	2/27/2013	Requested Meeting Date:	3/4/2013
		Confirmed Meeting Date:	
Received by:			
Contact Information: Please provide all requested information in the fields below. (Print or Type)			
On Behalf of Organization or Individual:		Franklin Street Department	
Name:	Ron Collins	Telephone:	736-3660
Title or Position:	Street Commissioner		
E-Mail:	rcollins@franklin.in.gov		
Address:	2871 N. Morton St.		
City:	Franklin	State:	IN
		ZIP:	46131
Who will attend the meeting and present the request?			
Name:	Ron Collins	Telephone:	736-3660
Title or Position:	Street Commissioner		
E-Mail:	rcollins@franklin.in.gov		
Please describe the purpose or title of your presentation.			
Presentation of recommended equipment purchases discussed & funded during the 2013 Budget process.			
Supporting documents: All supporting documents should be submitted with the request form.			
1. See attached quotes.			
2.			
3.			
4.			

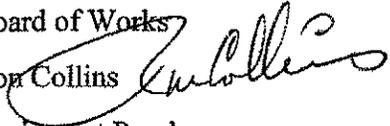
Questions about this application or the process described should be directed to the Clerk Treasurer's Office at 70 E. Monroe Street, Franklin Indiana 46131 or by email at jalexander@franklin.in.gov or call 317-736-3609.

City of Franklin

Street Department Memorandum

Date: February 27, 2013

To: Board of Works

From: Ron Collins 

Subject: Equipment Purchases

In the 2013 budget process, the Street Department asked for and received \$150K additional funding in our LRS budget to purchase much needed equipment. The equipment discussed during the budget process will provide the Department the ability to accomplish road & street repairs that are better, faster, safer, last longer and can be performed year-round. is represented by the attached quotes to this memo.

The equipment discussed during the budget process is represented on the attached quotes to this memo. I have listed the recommendations of key Department staff & myself for each item, the equipment vendor and price.

<u>Item</u>	<u>Vendor</u>	<u>Price</u>
Skid Steer Loader	RPM Machinery	\$ 39,900.00
84" Hydraulic Angle Broom	RPM Machinery	7,000.00
20" Concrete Saw	RPM Machinery	5,400.00
Double Drum Compactor	Southeastern Equipment	15,850.00
Mini-Combo Asphalt Unit	Ray-Tech Infrared Corp	48,066.00
24" Cold Planner Attachment	Road Hog, Inc.	<u>19,261.25</u>
	TOTAL	\$135,477.25

The Department personnel and I are excited about obtaining this new equipment and putting it into service for the City of Franklin and our residents. It will give us opportunities not possible before in this Department.

If you have any questions, I will be happy to address them at this time.

**CITIES AND TOWNS BULLETIN
AND UNIFORM COMPLIANCE GUIDELINES**

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September 2011

**LOCAL ROAD AND STREET ACCOUNT
APPROVED USES OF DISTRIBUTIONS BY CITIES AND TOWNS**

IC 8-14-2-5 states: "Money from the local road and street account shall be used exclusively by cities, towns, and counties for:

1. engineering, land acquisition, construction, resurfacing, maintenance, restoration, or rehabilitation of both local and arterial road and street systems;
2. the payment of principal and interest on bonds sold primarily to finance road, street, or thoroughfare projects;
3. any local costs required to undertake a recreational or reservoir road project under IC 8-23-5; or
4. the purchase, rental or repair of highway equipment."

IC 8-14-2-7 only applies to towns in Marion County and states: "An included town under IC 36-3-1-7 may transfer surplus allocated monies to the town general fund from the local road and street account if those monies have not been allocated or expended within the previous twenty-four (24) months."

It appears legislative intent is for local road and street account distributions to be used only for direct expenses incurred in the construction, reconstruction, or maintenance of arterial and local roads and streets in cities and towns. This would prohibit the use of such funds for building buildings or for such indirect costs as administrative salaries or supplies, goods, or materials not used directly for one of the aforementioned purposes.

Local road and street account distributions must be budgeted and appropriated prior to expenditure in the same manner as property tax revenues.

BUDGET ESTIMATE FOR

LRS

(Office, Board, Commission, Department, Institution, or Fund)

CITY OF FRANKLIN for CALENDAR YEAR 2013

Replaces Budget Form 1 (1981)

	Items	Total Estimate	Approved	Prior Yr. Amount	Change
SUPPLIES					
OPERATING SUPPLIES					
215.0 Operating Supplies	\$79,500			\$74,472	6.75%
		\$79,500		\$74,472	6.75%
OTHER SUPPLIES					
228.0 Other Supplies	\$3,000			\$3,000	0.00%
		\$3,000		\$3,000	0.00%
Total Supplies		\$82,500		\$77,472	6.49%

	Items	Total Estimate	Approved	Items	Change
CAPITAL OUTLAYS					
IMPROVEMENTS OTHER THAN BUILDINGS					
443.0 Improvements	\$127,500			\$125,000	2.00%
444.0 Machinery & Equipment	\$150,000			\$0	0.00%
		\$277,500		\$0	0.00%
Total Capital Outlays		\$277,500		\$125,000	122.00%

TOTAL BUDGET \$360,000 \$202,472 77.80%

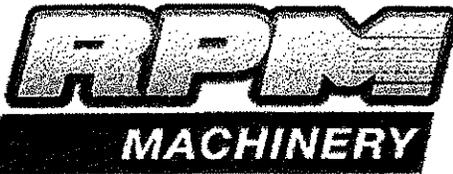
(I) (We) hereby certify that the foregoing is a true and fair estimate of the necessary expense of the:

LRS

(Name of Office, Board, Commission, Department, Institution, or Fund)
for the calendar year 2013 for the purposes therein specified.

Dated this 22 day of August 2012

Ron Collins, Street Commissioner, w/J.McG & JPA
Signature & Title of Officer(s) or Department Head



Equipment Sales Office

3911 Limestone Drive
Fort Wayne, IN 46809
(260)747-1561

3953 Ralph Jones Drive
South Bend, IN 46628
(574)271-0800

4445 Decatur Boulevard
Indianapolis, IN 46241
(317)856-3000

2691 Schuyler Avenue
Lafayette, IN 47905
(765)742-2080

Company Name City of Franklin St. Dept		Contact Name Ron Collins	Order Date 2/19/2013
Street Address 951 Hamilton Ave		Salesman Vince Davitto	Phone # 317-736-3660
City Franklin	State IN	Zip 46131	County Johnson

NO DELIVERY OF GOODS TO BE MADE UNTIL FULL SETTLEMENT IS RECEIVED

Unit #	Make	Model	Serial #	Hours
1N6478	Case	SV250	NCM444916	30
Machines and Attachments			Price	\$ 39,900.00
2012 Case SV250 Skid Steer				
2 Speed E-H Controls				
Enclosed Cab W/Heat & A/C				
Air Seat				
Keyless E-H				
Hydraulic Heavy Duty Coupler				
Block Heater (120V)				
Hazard Lights				
High Flow Plus Package				
12 X 16.5 Heavy Duty				
72" Utility Bucket w/BOCE				
AM/FM Radio				
Weight Kit (ROC 2,700)				
2- Rear-View Mirrors				
Horn, Backup Alarm				
8 Hours of Training From Manufacturer's Certified Factory Trainer				
One Complete Set of Replacement Filters				
Manuals Included: Parts, Operators, and Service				
Unit Is In Stock				

Trade-In Equipment

Year	Hours	Make	Model	Description	Serial Number	Trade Allowance	Amount Owning	Net Trade Allowance	Owed to Whom	Note #
						\$ -	\$ -	\$ -	0	0
						\$ -	\$ -	\$ -		
						\$ -	\$ -	\$ -		
Total Trade Allowance						\$ -	\$ -	\$ -		

Other		1. Selling Price	
1. Other	\$ -	1. Selling Price	\$ 39,900.00
2. Extended Warranty	\$ -	2. Rental Credit (per left column)	\$ -
3. MacVantage Maintenance Plan	\$ -	3. Trade Allowance (per above)	\$ -
4. Physical Damage Insurance	\$ -	4. Net Price (1-2-3)	\$ 39,900.00
5. Total Other Fees (1+2+3+4)	\$ -	5. Delivery Charge	\$ -
		6. Total Price (4+5)	\$ 39,900.00
Rental Credit Calculation		7. Excise Tax	0% \$ -
1. # Months		8. Sales Tax	0% \$ -
2. Monthly Rental Rate	\$ -	9. Cash With Order	\$ -
3. Total Rental (1x2)	\$ -	10. Balance Due (6+7+8-9)	\$ 39,900.00
4. % Credit Granted	0%	11. Other Fees (per left column)	\$ -
5. Rental Credit (3x4)	\$ -	Terms	<input type="checkbox"/> Cash on Delivery
			<input type="checkbox"/> Retail Installment Contract
		if retail contract, indicate desired length of contract	
		if retail contract, indicate desired interest rate	
			0
			0.00%

Equipment Sales Order



1-877-622-7368

www.rpmmachinery.com

Company Name Franklin City Street Department			Contact Name Ron Collins		Order Date 2/26/2013
Street Address 951 Hamilton Ave.			Salesman Vince Davitto		Phone # 317-736-3660
City Franklin	State IN	Zip 47265	County Johnson		

NO DELIVERY OF GOODS TO BE MADE UNTIL FULL SETTLEMENT IS RECEIVED

Unit #	Make	Model	Serial #	Hours New
	Sweeper		TBA	
Machines and Attachments			Price	\$ 7,000.00
84" Hydraulic Angle Broom				
Poly/Wire Combo Brush				
Water Kit w/Tubing & 4 Nozzles				
Hyd Angle Kit Includes:				
 Diverter Valve				
 Cylinder				
 Hoses				
Wiring for Case 14 Pin Boom Connection				
*** Broom and water kit are set up for a Case machine**				
Pricing Valid Till 2013-3-18				
2 Week Lead Time				

Trade-In Equipment

Year	Hours	Description			Trade Allowance	Amount Owing	Net Trade Allowance	Owed to Whom	Note #
		Make	Model	Serial Number					
					\$ -	\$ -	\$ -	0	0
					\$ -	\$ -	\$ -		
					\$ -	\$ -	\$ -		
Total Trade Allowance					\$ -	\$ -	\$ -		

Other

1. Other	\$ -	1. Selling Price	\$ 7,000.00
2. Extended Warranty	\$ -	2. Rental Credit (per left column)	\$ -
3. Maintenance Plan	\$ -	3. Trade Allowance (per above)	\$ -
4. Physical Damage Insurance	\$ -	4. Net Price (1-2-3)	\$ 7,000.00
5. Total Other Fees (1+2+3+4)	\$ -	5. Delivery Charge	\$ -
		6. Total Price (4+5)	\$ 7,000.00

Rental Credit Calculation

1. # Months		7. Excise Tax	0%	\$ -
2. Monthly Rental Rate	\$ -	8. Sales Tax	0%	\$ -
3. Total Rental (1x2)	\$ -	9. Cash With Order		\$ -
4. % Credit Granted	0%	10. Balance Due (6+7+8-9)		\$ 7,000.00
5. Rental Credit (3x4)	\$ -	11. Other Fees (per left column)		\$ -

Terms Cash on Delivery Retail Installment Contract

if retail contract, indicate desired length of contract _____ 0

if retail contract, indicate desired interest rate _____ 0.00%

ALL TERMS SUBJECT TO CREDIT APPROVAL

Equipment Sales Order



1-877-622-7368

www.rpmmachinery.com

Company Name Franklin City Street Department		Contact Name Ron Collins	Order Date 2/22/2013
Street Address 951 Hamilton Ave.		Salesman Vince Davitto	Phone # 317-736-3660
City Franklin	State IN	Zip 47265	County Johnson

NO DELIVERY OF GOODS TO BE MADE UNTIL FULL SETTLEMENT IS RECEIVED

Unit #	Make EDCO	Model SS-20	Serial # TBA	Hours New 5,400.00
Machines and Attachments			Price	\$ 5,400.00
EDCO 20" Self-Propelled Saw				
20 HP Honda Gas Powered Motor w/ Electric Start				
1/3/4" Steel Arbor Shaft				
12-Volt Battery w/ Heavy-Duty 15amp Charging System				
Swing-Away, Rear 3-Gallon Fuel Tank				
Screw-Type Depth Control w/ Lock				
Unit does not come w/blade				
Dry Cut -20" Concrete Blade add \$350.00				
Dry Cut -20" Asphalt Blade add \$310.00				
Pricing Valid Till 2013-3-18				
3 Week Lead Time				

Trade-In Equipment

Year	Hours	Description			Trade Allowance	Amount Owing	Net Trade Allowance	Owed to Whom	Note #
		Make	Model	Serial Number					
					\$ -	\$ -	\$ -	0	0
					\$ -	\$ -	\$ -		
					\$ -	\$ -	\$ -		
Total Trade Allowance					\$ -	\$ -	\$ -		

Other		1. Selling Price	\$	5,400.00
1. Other	\$ -	2. Rental Credit (per left column)	\$	-
2. Extended Warranty	\$ -	3. Trade Allowance (per above)	\$	-
3. Maintenance Plan	\$ -	4. Net Price (1-2-3)	\$	5,400.00
4. Physical Damage Insurance	\$ -	5. Delivery Charge	\$	-
5. Total Other Fees (1+2+3+4)	\$ -	6. Total Price (4+5)	\$	5,400.00
Rental Credit Calculation		7. Excise Tax	0%	\$ -
1. # Months		8. Sales Tax	0%	\$ -
2. Monthly Rental Rate	\$ -	9. Cash With Order	\$	-
3. Total Rental (1x2)	\$ -	10. Balance Due (6+7+8-9)	\$	5,400.00
4. % Credit Granted	0%	11. Other Fees (per left column)	\$	-
5. Rental Credit (3x4)	\$ -	Terms	<input type="checkbox"/> Cash on Delivery <input type="checkbox"/> Retail Installment Contract	
		if retail contract, indicate desired length of contract		0
		if retail contract, indicate desired interest rate		0.00%
ALL TERMS SUBJECT TO CREDIT APPROVAL				

EQUIPMENT CO., INC.

SALES ORDER

4951 West 96th St.
Indianapolis, IN 46268

Office: Phone: 317-872-4877
Fax: 317-879-9015

ACCOUNT NO.	COUNTY
	JOHNSON
FRANKLIN STREET DEPARTMENT	
2871 N. MORTON ST.	
FRANKLIN IN. 46131	
PHONE NO.	
Email	

Date: 2/19/2013

Terms:	Financed By:	Term:	% Rate
CASH OR CHECK		Delivery Date & VIA:	
NO CREDIT CARD SALES			
Sold By: ED KING			

QUAN.	MAKE	MODEL	SERIAL NO.	EQUIPMENT NO.	PRICE
1	BOMAG	BW 85 H	NEW		\$ 15,850.00

OPERATING WEIGHT 1868 LBS. / WORKING WIDTH 25.6in / ENGINE / POWER . HATZ 8.3 hp
DUAL DRUM VIBRATORY ROLLER

Year	Make	Model	Serial No.	Trade Allowance	Machine Price	\$ 15,850.00
					Less Trade Allow.	-
					Trade Difference	
					Freight / Shipping	FOB Indpls.
Purchaser hereby bargains, sells and conveys unto seller the above described Trade In equipment and warrants and certifies it to be free and clear of liens, encumbrances, and security interests except to the extend below.						Rental Applied
1 Trade Allowance.....						\$ -
2 Less Amount Owed To.....						\$ -
3 Net Trade Allowance.....						\$ -
SELLER RETAINS A SECURITY INTEREST IN THE PURCHASED GOODS UNTIL THE PRICE IS FULLY PAID. SELLER AND MANUFACTURER MAKE NO REPRESENTATIONS OR WARRANTIES, EXPRESSED OR IMPLIED (INCLUDING THE IMPLIED WARRANTIES OF MERCHANTABILITY AND FITNESS) EXCEPT AS NOTED ON THIS CONTRACT WARRANTY						Total Price
						\$ 15,850.00
						Trade Payoff
						Total
						Down Payment
						Unpaid Balance

THIS UNIT IS SOLD WITHOUT WARRANTY - "AS IS" CONDITION. INITIAL _____

THIS UNIT IS SOLD WITH THE STANDARD _____ WARRANTY AS DESCRIBED IN THE MANUFACTURER'S OWNERS MANUAL

THIS UNIT IS SOLD WITH THE FOLLOWING WARRANTY: _____

- 1 Read this contract before you sign it.
 - 2 You are entitled to an exact and completely filled in copy of this contract when you sign it. Keep it to protect your legal rights.
 - 3 Purchaser acknowledges receipt of a fully completed copy of this contract and Purchaser waives notice of the acceptance or rejection of this order by the seller.
 - 4 The additional terms and conditions set forth on the reverse side are part of this contract and are incorporated herein by reference.
- It is understood that this is the entire agreement between the parties.

Accepted for Southeastern Equipment Co., Inc.		Purchasing Company	
Signature	Date	Signature of Purchaser	Title
MGR			
		Customer Purchase Order	

RAY-TECH INFRARED CORP.
198 Springfield Road, PO Box 1119, Charlestown, NH 03603
 603-826-3030 * 800-884-2072 * 603-826-3447 fax

QUOTATION

Date: February 14, 2013 Quote # 02136570

Attn: Ron Collins
 City of Franklin
 2871 North Morton St.
 Franklin, IN 46131

Re: Ray-Tech Infrared Asphalt Maintenance Equipment

We are pleased to submit the following quotation for your review and consideration.

<u>Item</u>	<u>Qty.</u>	<u>Description</u>	<u>Price (net) USD</u>
1	1	Mini Combo----as per specification----- Dual axle trailer mounted 2 ton reclaimer/8'W x 6'L chamber (48 ft ²), 6,000 lb axles.	\$45,500.00
OPTIONS:			
2	1	Aluminum Wind Guards---- set of 4-----	265.00
3	1	Time Delay System (TDS)----- Allows you to preset when reclaimer comes on.	725.00
		Sub-Total-----	46,490.00
		Municipality 5% discount-----	- 2,324.00
		Two (2) days demo and training @ \$500.-----	1,000.00
		Delivering of equipment to include all expense costs,----- fuel, motel, meals.	2,900.00
		TOTAL-----	\$48,066.00

Terms: Net 30, signature of quote
 F.O.B. Charlestown, NH

This quotation is valid for acceptance for a period of twenty (20) days.

We wish to thank you for this opportunity to quote on your requirements and look forward to being of service to you in the near future.

Sincerely,

Wesley Van Velsor, President
info@raytechinfrared.com
www.raytechinfrared.com



RoadHog, Inc.

464 Southpoint Circle
 Brownsburg, IN 46112
 Office: (877) 640-9975
 Fax: (317) 858-7053
 www.roadhog-inc.com

Quotation

Date: 01/31/13
 Expires: 03/12/13
 Requested Del: ASAP

Ship To Address:

City of Franklin

Invoice To:

City of Franklin, Indiana

Attention: Andy Duckworth

Customer: Same

Terms: 1.5% 10 / Net 30

<u>Product Description</u>	<u>Quantity</u>	<u>List Price ea.</u>	<u>Franklin Net</u>
2013 Model CP24HD Skid Steer Cold Planer Attachment: Axial piston hydraulic motor Planetary gear drive system 24" wide x 1 1/2" thick precision machined steel drum Qty. 50 "Commander" general purpose cutting teeth Hydraulic depth control 0" to 8" with twin cylinders Side depth skis and 4 depth wheels Hydraulic tilt control of cutting drum +/- 13 degrees Hydraulic sideshift control up to 26" 1 spare wire harness for tilt, depth and sideshift function 1 spare set of depth skis 10 spare tooth holders and 50 spare teeth Operation/Maintenance manual Tooth removal/install tool 18 month parts and 12 months labor warranty	1	\$ 18,950.00	\$ 18,002.50
Plumb for (3) hydraulic line connections & (1) hydraulic circuit	1	\$ 850.00	\$ 807.50
Hydraulic quick couplers and hose kit for skidsteer	1	\$ 475.00	\$ 451.25
		Sub Total:	\$ 19,261.25
		Freight:	Included
Any warranty work to be performed at the factory in Brownsburg		Total:	<u>\$ 19,261.25</u>

Authorized Signature and Date

Purchase Order No. and Date