

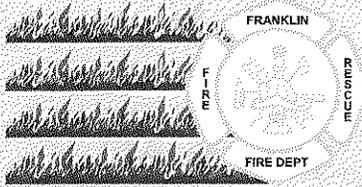
**COMMON COUNCIL
Agenda Request Form**

(Form B-01-2012)

Organizations and individuals are asked to submit a request form and supporting documents to be placed on the agenda. You will be contacted by the City confirming the date of the meeting in which your request will be heard. Please make sure that your contact information is accurate in case we need to get in touch with you. The Common Council meets on the 1st and 3rd Monday of each month at 6:30 p.m. in City Hall located at 70 E. Monroe Street.

Date Submitted:	10/06/14	Meeting Date:	10/20/14
Contact Information:			
Requested by:	Fire Chief, John Henderson		
On Behalf of Organization or Individual:	Fire Chief, John Henderson		
Telephone:	317-736-3650		
Email address:	jhenderson@franklin.in.gov		
Mailing Address:	1800 Thornburg Lane, Franklin, IN 46131		
Describe Request:			
Budgetary Resolution No.: 14-05- A budgetary resolution to move Fire Department funds from the 200 & 400 series to the 300 series.			
List Supporting Documentation Provided:			
Budgetary Resolution No.: 14-05			
Letter of explanation			
Who will present the request?			
Name:	Fire Chief, John Henderson	Telephone:	317-736-3650

In order for an individual and/or agency to be considered for new business on the Common Council agenda, this reservation form and supporting documents must be received in the Mayor's office no later than 4:00 p.m. on the Wednesday before the meeting.



1800 Thornburg Lane, Franklin, Indiana 46131
PH: (317) 736-3650 F: (317) 346-1238

John D. Henderson
Fire Chief

Jim Reese
Deputy Chief

October 20th

City Council
Mayor McGuiness
Clerk Treasurer Ms. Alexander

Please accept this letter as explanation for our budget move requests. We have met our capital budget needs for 2014 and all other projects will come from the general operating budget in the 200 and 300 series. We hope to first move the entire \$11,302.00 from the 400 series to the 300 Series. This will help us offset the anticipated costs of our utilities and repairs.

To finish the predicted expenses of our utilities and repairs we want to move an additional \$9,000.00 from the 200 Series to the 300 as well.

Simply put we want to be ready to offset routine costs of utilities and repairs. We have little supplies we need to purchase for the remainder of the year and these moves help us make the 300 series strong.

We hope this helps us finish this tough year we have experienced, but we may not be done. If the new radio system from Central Dispatch is ready to install before the end of the year we may need additional funding. This augmentation of the building could be presented to the board of works.

This has been a truly tough year for us. As we prepared our budget we do so with the understanding that we only ask for what we need if things go well. However, we were not built to deal with what we went through in 2014. Our budget will not sustain heavy losses. We lost three men this year to resignation seeking change in their career path. We also had to experience two major events from the Commerce Drive Fire, and the June 6th Drowning. We also had to sustain repairs from the winter on our apparatus and to our buildings which have been exhausting. We will work hard this last quarter to keep you informed of our needs.

Thank You,

John D. Henderson

CITY OF FRANKLIN, INDIANA

BUDGETARY RESOLUTION No.: 14-05

A COMMON COUNCIL BUDGETARY RESOLUTION AUTHORIZING A TRANSFER

WHEREAS, monies are needed in the Fire Department Services budget for the remainder of the 2014 budget year.

THEREFORE, be it ordained by the Common Council of the City of Franklin, Johnson County, Indiana, that the following sum of money is hereby transferred into the account named and for the purpose specified, subject to the laws governing same.

	AMOUNT
FROM: <u>Supplies 101 006 200</u>	<u>\$ 9,000.00</u>
FROM: <u>Capital 101 006 400</u>	<u>\$11,302.00</u>
TO: <u>Services 101 006 300</u>	<u>\$20,302.00</u>

Adopted this _____ day of _____, 2014, by the following vote:

Voting Affirmative:

Voting Opposed:

Stephen Barnett, Council President

Stephen Barnett, Council President

Kenneth W. Austin, Vice President

Kenneth W. Austin, Vice President

Joseph P. Abban

Joseph P. Abban

Joseph R. Ault

Joseph R. Ault

Robert D. Henderson

Robert D. Henderson

Stephen D. Hougland

Stephen D. Hougland

Richard Wertz

Richard Wertz

ATTEST:

Janet P. Alexander, Clerk Treasurer

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Budgetary Resolution 14-05
Transfer of Funds

Presented by me to the Mayor of the City of Franklin for his approval or veto pursuant to Indiana Code § 36-4-6-15, 16, this ____ day of _____, 2014 at _____ o'clock a.m./p.m.

Janet P. Alexander,
Clerk-Treasurer

This ordinance having been passed by the legislative body and presented to me [Approved by me and duly adopted, pursuant to Indiana Code § 36-4-6-16(a)(1)] [Vetoed, pursuant to Indiana Code § 36-4-6-16(a)(2)], this ____ day of _____, 2014 at _____ o'clock a.m./p.m.

Joseph E. McGuinness,
Mayor

Attest:

Janet P. Alexander,
Clerk-Treasurer

Council Budgetary Resolution 14-05

Prepared by the Clerk Treasurer's Office
City of Franklin, Indiana