

**MEMORANDUM**

DATE: Thursday, October 02, 2014  
TO: Council President Steve Barnett & the Members of the Common Council  
FROM: Clerk Treasurer Janet P. Alexander  
RE: Common Council Budgetary Ordinance No.: 14-13 Ordinance or Resolution for Appropriations & Tax Rate (Budget Form 4)

The Budget Ordinance No.: 14-13 introduced and advertised was inflated by \$675,000 above the requests of the departments and the recommendation of the Mayor to the City Council. This was done to ensure that if needed the council would have room to make adjustments if deemed necessary.

- \$500,000 was added to the General Fund – Board of Public Works and Safety Budget – in the Capital Expense series 101-005-400
- \$100,000 was added to the MVH Fund – Street Department Budget – in the Personal Services series 201-001- 149
- \$75,000 was added to the Parks and Recreation Fund – Park and Recreation Department Budget – in the Personal Services series 204-001-149

I respectfully request that the Council reduce the proposed 2015 budget in these amounts from these specific budgets.

Also in addition to the inclusion of additional funds I also advertised budgets for the RDC TIF and RDC Capital. This was done to ensure transparency and to ensure a rate would be established for the TIF areas.

I respectfully request that the Council amend the ordinance by deleting the following listed funds and appropriations:

2431	Redevelopment Capital	\$225,000
8403	Tax Increment Replacement	\$6,000,000

I have prepared an amended budget ordinance reflecting these requested changes for your convenience.

Please contact me if you have any questions.

# Attachment to Memo

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number: 2014-13

Be it ordained/resolved by the City of Franklin Indiana that for the expenses of FRANKLIN CIVIL CITY for the year ending December 31, 2015 the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of FRANKLIN CIVIL CITY, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the City of Franklin Indiana

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Franklin Indiana	Common Council and Mayor	10/06/2014

Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$500,000	\$0	0.0000
0101	GENERAL	\$14,196,837	\$10,000,000	1.3333
0280	BOND-GENERAL SINKING	\$251,868	\$350,000	0.0467
0341	FIRE PENSION	\$499,572	\$0	0.0000
0342	POLICE PENSION	\$272,693	\$0	0.0000
0706	LOCAL ROAD & STREET	\$300,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$2,011,807	\$750,000	0.1000
1101	EMERGENCY AMBULANCE/MED SERVICES - FIRE	\$2,000	\$0	0.0000
1301	PARK & RECREATION	\$1,592,773	\$1,700,000	0.2267
1380	PARK BOND	\$296,076	\$400,000	0.0533
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$75,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$300,000	\$393,750	0.0450
* 2431	REDEVELOPMENT - CAPITAL	\$225,000	\$0	0.0000
* 8403	TAX INCREMENT REPLACEMENT	\$6,000,000	\$0	0.0000

Fund Code	Fund Name	Adopted Budget
9502	USER FEES (COURT)	\$375,000
9506	UNSAFE BUILDING	\$70,000
9507	DISASTER RELIEF	\$50,000
9510	SIDEWALK REPAIR/REPLACEMENT	\$20,000
9512	BLAKE DICKUS MEMORIAL TIP LINE	\$25,000

FRANKLIN CIVIL CITY, JOHNSON COUNTY

County Council Review Worksheet

Budget Year 2015

2013 Pay 2014	2014 Pay 2015
2.60%	2.70%

State Growth Quotient:	2.70%
County Growth Quotient:	3.50%

County Average Total Proposed Budget Increase Percentage: 2.7

County Average Total Proposed Levy Increase Percentage: 2.7

Fund Code and Name	2013 pay 2014	2014 pay 2015 NAV	NAV % Change
0001 RAIN DAY	\$810,381,843	\$750,000,000	-7.45%
0101 GENERAL	\$810,381,843	\$750,000,000	-7.45%
0260 BOND-GENERAL SINKING	\$410,381,843	\$750,000,000	-7.45%
0301 FIRE PENSION	\$810,381,843	\$750,000,000	-7.45%
0302 POLICE PENSION	\$810,381,843	\$750,000,000	-7.45%
0708 LOCAL ROAD & STREET	\$810,381,843	\$750,000,000	-7.45%
0709 MOTOR VEHICLE HIGHWAY	\$810,381,843	\$750,000,000	-7.45%
1101 EMERGENCY AMBULANCE SERVICES - FIRE	\$810,381,843	\$750,000,000	-7.45%
1301 PARK & RECREATION	\$810,381,843	\$750,000,000	-7.45%
1380 PARK BOND	\$810,381,843	\$750,000,000	-7.45%
2377 CUMULATIVE CAPITAL IMP (GIS TAX)	\$810,381,843	\$750,000,000	-7.45%
2431 REDEV. ELONGMENT - CAPITAL	\$810,381,843	\$750,000,000	-7.97%
5405 TAX INCREMENT REPLACEMENT	\$810,381,843	\$750,000,000	-7.97%

Fund Code	Fund Name	Budget			Levy			Tax Rate		
		2014 Certified Budget	2014 Proposed Budget	% Change	2014 Certified Rate	2014 Proposed Rate	% Change	2014 Certified Rate	2014 Proposed Rate	% Change
0001	RAIN DAY	\$810,381,843	\$750,000,000	-7.45%	0.0000	0.0000	-	0.0000	0.0000	-
0101	GENERAL	\$810,381,843	\$750,000,000	-7.45%	0.0000	0.0000	-	0.0000	0.0000	-
0260	BOND-GENERAL SINKING	\$410,381,843	\$750,000,000	-7.45%	0.0000	0.0000	-	0.0000	0.0000	-
0301	FIRE PENSION	\$810,381,843	\$750,000,000	-7.45%	0.0000	0.0000	-	0.0000	0.0000	-
0302	POLICE PENSION	\$810,381,843	\$750,000,000	-7.45%	0.0000	0.0000	-	0.0000	0.0000	-
0708	LOCAL ROAD & STREET	\$810,381,843	\$750,000,000	-7.45%	0.0000	0.0000	-	0.0000	0.0000	-
0709	MOTOR VEHICLE HIGHWAY	\$810,381,843	\$750,000,000	-7.45%	0.0000	0.0000	-	0.0000	0.0000	-
1101	EMERGENCY AMBULANCE SERVICES	\$810,381,843	\$750,000,000	-7.45%	0.0000	0.0000	-	0.0000	0.0000	-
1301	PARK & RECREATION	\$810,381,843	\$750,000,000	-7.45%	0.0000	0.0000	-	0.0000	0.0000	-
1380	PARK BOND	\$810,381,843	\$750,000,000	-7.45%	0.0000	0.0000	-	0.0000	0.0000	-
2377	CUMULATIVE CAPITAL IMP (GIS TAX)	\$810,381,843	\$750,000,000	-7.45%	0.0000	0.0000	-	0.0000	0.0000	-
2431	REDEV. ELONGMENT - CAPITAL	\$810,381,843	\$750,000,000	-7.97%	0.0000	0.0000	-	0.0000	0.0000	-
5405	TAX INCREMENT REPLACEMENT	\$810,381,843	\$750,000,000	-7.97%	0.0000	0.0000	-	0.0000	0.0000	-
TOTAL		\$810,381,843	\$750,000,000	-7.45%	0.0000	0.0000	-	0.0000	0.0000	-

The Johnson County Council's non-binding recommendation for 2015 was for the budget, levy, and rate not to exceed the State's Growth Quotient of 2.7%.

County Council President  
 Presiding Councilmember  
 County Auditor

Eligible Signatories (Check one)  
 SEP 16 2014  
 Date