

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 0061 - RAINY DAY
County: 41 - Johnson County
Year: 2015

Net Assessed Value	\$750,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$500,000	\$500,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$399,930	\$399,930
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$899,930	\$899,930
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$4,271,985	\$4,271,985
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,271,985	\$4,271,985
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$3,372,055)	(\$3,372,055)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$3,372,055	\$3,372,055
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 0101 - GENERAL
County: 41 - Johnson County
Year: 2015

Net Assessed Value	\$750,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$14,196,837	\$13,696,837
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$7,221,245	\$7,221,245
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$21,418,082	\$20,918,082
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$7,961,708	\$7,961,708
7. Taxes to be collected, present year (December settlement)	\$3,238,487	\$3,238,487
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$3,811,540	\$3,811,540
b). Total Column B Budget Form 2	\$6,570,231	\$6,570,231
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$21,581,966	\$21,581,966
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$163,884)	(\$663,884)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$10,163,884	\$10,663,884
12. Amount to be raised by tax levy (add lines 10 and 11)	\$10,000,000	\$10,000,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$10,000,000	\$10,000,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$10,000,000	\$10,000,000
17. Net Tax Rate on each one hundred dollars of taxable property	1.3333	1.3333

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 0280 - BOND-GENERAL SINKING
County: 41 - Johnson County
Year: 2015

Net Assessed Value	\$750,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$251,868	\$251,868
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$125,253	\$125,253
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$377,121	\$377,121
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$46,081	\$46,081
7. Taxes to be collected, present year (December settlement)	\$134,675	\$134,675
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$9,084	\$9,084
b). Total Column B Budget Form 2	\$17,099	\$17,099
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$206,939	\$206,939
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$170,182	\$170,182

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$179,818	\$179,818
12. Amount to be raised by tax levy (add lines 10 and 11)	\$350,000	\$350,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$350,000	\$350,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$350,000	\$350,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0467	0.0467

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 0341 - FIRE PENSION
County: 41 - Johnson County
Year: 2015

Net Assessed Value	\$750,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$499,572	\$499,572
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$286,838	\$286,838
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$786,410	\$786,410
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$387,606	\$387,606
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$227,021	\$227,021
b). Total Column B Budget Form 2	\$525,460	\$525,460
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,140,087	\$1,140,087
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$353,677)	(\$353,677)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$353,677	\$353,677
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 0342 - POLICE PENSION
County: 41 - Johnson County
Year: 2015

Net Assessed Value	\$750,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$272,693	\$272,693
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$155,858	\$155,858
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$428,551	\$428,551
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$870,469	\$870,469
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$124,633	\$124,633
b). Total Column B Budget Form 2	\$298,000	\$298,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,293,102	\$1,293,102
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$864,551)	(\$864,551)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$864,551	\$864,551
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 0706 - LOCAL ROAD & STREET
County: 41 - Johnson County
Year: 2015

Net Assessed Value	\$750,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$300,000	\$300,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$276,674	\$276,674
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$576,674	\$576,674
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$545,919	\$545,919
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$143,986	\$143,986
b). Total Column B Budget Form 2	\$272,855	\$272,855
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$962,760	\$962,760
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$386,086)	(\$386,086)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$386,086	\$386,086
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 0708 - MOTOR VEHICLE HIGHWAY
County: 41 - Johnson County
Year: 2015

Net Assessed Value	\$750,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,011,807	\$1,911,807
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,723,865	\$1,723,865
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$3,735,672	\$3,635,672
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,423,473	\$2,423,473
7. Taxes to be collected, present year (December settlement)	\$194,975	\$194,975
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$680,512	\$680,512
b). Total Column B Budget Form 2	\$1,374,360	\$1,374,360
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$4,673,320	\$4,673,320
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$937,648)	(\$1,037,648)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,687,648	\$1,787,648
12. Amount to be raised by tax levy (add lines 10 and 11)	\$750,000	\$750,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$750,000	\$750,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$750,000	\$750,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.1000	0.1000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE
County: 41 - Johnson County
Year: 2015

Net Assessed Value	\$750,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$2,000	\$2,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$95,534	\$95,534
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$97,534	\$97,534
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$184,129	\$184,129
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$400	\$400
b). Total Column B Budget Form 2	\$800	\$800
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$185,329	\$185,329
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$87,795)	(\$87,795)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$183,329	\$183,329
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 1301 - PARK & RECREATION
County: 41 - Johnson County
Year: 2015

Net Assessed Value	\$750,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$1,592,773	\$1,517,773
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$690,924	\$690,924
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$2,283,697	\$2,208,697
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,382,808	\$1,382,808
7. Taxes to be collected, present year (December settlement)	\$624,239	\$624,239
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$114,926	\$114,926
b). Total Column B Budget Form 2	\$289,255	\$289,255
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$2,411,228	\$2,411,228
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$127,531)	(\$202,531)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,827,531	\$1,902,531
12. Amount to be raised by tax levy (add lines 10 and 11)	\$1,700,000	\$1,700,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$1,700,000	\$1,700,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$1,700,000	\$1,700,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.2267	0.2267

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 1380 - PARK BOND
County: 41 - Johnson County
Year: 2015

Net Assessed Value	\$750,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$296,076	\$296,076
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$259,288	\$259,288
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$555,364	\$555,364
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$115,998	\$115,998
7. Taxes to be collected, present year (December settlement)	\$134,533	\$134,533
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$8,551	\$8,551
b). Total Column B Budget Form 2	\$19,774	\$19,774
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$278,856	\$278,856
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$276,508	\$276,508

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$123,492	\$123,492
12. Amount to be raised by tax levy (add lines 10 and 11)	\$400,000	\$400,000
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$400,000	\$400,000
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$400,000	\$400,000
17. Net Tax Rate on each one hundred dollars of taxable property	0.0533	0.0533

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)
County: 41 - Johnson County
Year: 2015

Net Assessed Value	\$750,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$75,000	\$75,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$31,974	\$31,974
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$106,974	\$106,974
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$261,487	\$261,487
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$32,960	\$32,960
b). Total Column B Budget Form 2	\$61,177	\$61,177
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$355,624	\$355,624
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$248,650)	(\$248,650)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$248,650	\$248,650
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 2391 - CUMULATIVE CAPITAL DEVELOPMENT
County: 41 - Johnson County
Year: 2015

Net Assessed Value	\$875,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$300,000	\$300,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$300,000	\$300,000
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$600,000	\$600,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$836,597	\$836,597
7. Taxes to be collected, present year (December settlement)	\$142,384	\$142,384
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$12,061	\$12,061
b). Total Column B Budget Form 2	\$25,650	\$25,650
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,016,692	\$1,016,692
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$416,692)	(\$416,692)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$810,442	\$810,442
12. Amount to be raised by tax levy (add lines 10 and 11)	\$393,750	\$393,750
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$393,750	\$393,750
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$393,750	\$393,750
17. Net Tax Rate on each one hundred dollars of taxable property	0.0450	0.0450

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 2431 - REDEVELOPMENT - CAPITAL
County: 41 - Johnson County
Year: 2015

Net Assessed Value	\$750,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$225,000	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$1,079,450	\$1,079,450
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$1,304,450	\$1,079,450
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,265,160	\$1,265,160
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,265,160	\$1,265,160
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$39,290	(\$185,710)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 8403 - TAX INCREMENT REPLACEMENT
County: 41 - Johnson County
Year: 2015

Net Assessed Value	\$750,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$6,000,000	\$0
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$3,487,626	\$3,487,626
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$9,487,626	\$3,487,626
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$5,826,985	\$5,826,985
7. Taxes to be collected, present year (December settlement)	\$2,213,108	\$2,213,108
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$1,300,000	\$1,300,000
b). Total Column B Budget Form 2	\$1,300,000	\$1,300,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$10,640,093	\$10,640,093
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,152,467)	(\$7,152,467)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 9502 - USER FEES (COURT)
County: 41 - Johnson County
Year: 2015

Net Assessed Value	\$750,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$375,000	\$375,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$302,151	\$302,151
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$677,151	\$677,151
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$66,872	\$66,872
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$71,000	\$71,000
b). Total Column B Budget Form 2	\$136,000	\$136,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$273,872	\$273,872
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$403,279	\$403,279

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$403,279)	(\$403,279)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 9506 - UNSAFE BUILDING
County: 41 - Johnson County
Year: 2015

Net Assessed Value	\$750,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$70,000	\$70,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$73,372	\$73,372
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$143,372	\$143,372
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$70,866	\$70,866
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$70,866	\$70,866
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$72,506	\$72,506

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$72,506)	(\$72,506)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 9507 - DISASTER RELIEF
County: 41 - Johnson County
Year: 2015

Net Assessed Value	\$750,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$50,000	\$50,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$211,691	\$211,691
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans:		
a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$261,691	\$261,691
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$1,400,577	\$1,400,577
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File):		
a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$1,400,577	\$1,400,577
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	(\$1,138,886)	(\$1,138,886)

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$1,138,886	\$1,138,886
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 9510 - SIDEWALK REPAIR/REPLACEMENT
County: 41 - Johnson County
Year: 2015

Net Assessed Value	\$750,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$20,000	\$20,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$11,025	\$11,025
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$31,025	\$31,025
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$2,632	\$2,632
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$5,000	\$5,000
b). Total Column B Budget Form 2	\$10,000	\$10,000
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$17,632	\$17,632
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$13,393	\$13,393

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	(\$34,650)	(\$34,650)
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Budget Estimate- Financial Statement-Proposed Tax Rate

Taxing Unit: 0317 - FRANKLIN CIVIL CITY
Fund Name: 9512 - BLAKE DICKUS MEMORIAL TIP LINE
County: 41 - Johnson County
Year: 2015

Net Assessed Value	\$750,000,000	
Funds Required For Expenses To December 31st Of Incoming Year	Amount Used To Compute Published Budget	Appropriating Body
1. Total budget estimate for incoming year	\$25,000	\$25,000
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended	\$0	\$0
3. Additional appropriation necessary to be made July 1 to December 31 of present year	\$0	\$0
4. Outstanding temporary loans: a). To be paid not included in lines 2 or 3	\$0	\$0
b). Not repaid by December 31 of present year	\$0	\$0
5. TOTAL FUNDS required (add lines 1,2,3,4a and 4b)	\$25,000	\$25,000
Funds On Hand To Be Received From Sources Other Than Proposed Tax Levy	Amount Used To Compute Published Budget	Appropriating Body
6. Actual cash balance, June 30 of present year (including cash investments)	\$25,000	\$25,000
7. Taxes to be collected, present year (December settlement)	\$0	\$0
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File): a). Total Column A Budget Form 2	\$0	\$0
b). Total Column B Budget Form 2	\$0	\$0
9. TOTAL FUNDS (Add lines 6, 7, 8a and 8b)	\$25,000	\$25,000
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from 5)	\$0	\$0

Proposed Tax Rate and Levy	Amount Used To Compute Published Budget	Appropriating Body
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for same period)	\$0	\$0
12. Amount to be raised by tax levy (add lines 10 and 11)	\$0	\$0
13a. Property Tax Replacement Credit from Local Option Tax	\$0	\$0
13b. Operating LOIT	\$0	\$0
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13a and 13b from line 12)	\$0	\$0
15. Levy Excess Fund applied to current budget	\$0	\$0
16. Net amount to be raised	\$0	\$0
17. Net Tax Rate on each one hundred dollars of taxable property	0.0000	0.0000

Form Signature

This form was electronically signed by **Janet P. Alexander, Clerk Treasurer**, on **10/02/2014**.