

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0061 - RAINY DAY

DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$200,000	\$200,000
SERVICES AND CHARGES	\$200,000	\$200,000
CAPITAL OUTLAY	\$100,000	\$100,000
DEBT SERVICE	\$0	\$0
Total	\$500,000	\$500,000

Totals by Fund

Published Amt.: \$500,000

Adopted Amt.: \$500,000

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0101 - GENERAL

DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$169,476	\$169,476
SUPPLIES	\$5,000	\$5,000
SERVICES AND CHARGES	\$48,604	\$48,604
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$223,080	\$223,080

DEPARTMENT: 0044 MAYOR		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$89,860	\$89,860
SUPPLIES	\$3,000	\$3,000
SERVICES AND CHARGES	\$31,000	\$31,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$123,860	\$123,860

DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$51,019	\$51,019
SUPPLIES	\$750	\$750
SERVICES AND CHARGES	\$225	\$225
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$51,994	\$51,994

DEPARTMENT: 0071 POLICE MERIT BOARD/COMMISSION		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,250	\$3,250
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$7,000	\$7,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$10,250	\$10,250

DEPARTMENT: 0075 BOARD OF PUBLIC WORKS		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,695,375	\$1,695,375
SUPPLIES	\$376,496	\$376,496
SERVICES AND CHARGES	\$2,232,735	\$2,232,735
CAPITAL OUTLAY	\$509,000	\$9,000
DEBT SERVICE	\$0	\$0
Total	\$4,813,606	\$4,313,606



DEPARTMENT: 0079 PLAN COMMISSION

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$359,055	\$359,055
SUPPLIES	\$13,000	\$13,000
SERVICES AND CHARGES	\$27,350	\$27,350
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$399,405	\$399,405

DEPARTMENT: 0080 FIRE COMMISSION

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,250	\$3,250
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$7,000	\$7,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$10,250	\$10,250

DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,250	\$3,250
SUPPLIES	\$155	\$155
SERVICES AND CHARGES	\$6,000	\$6,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$9,405	\$9,405

DEPARTMENT: 0164 CITY/TOWN HALL

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$36,320	\$36,320
SUPPLIES	\$1,500	\$1,500
SERVICES AND CHARGES	\$40,672	\$40,672
CAPITAL OUTLAY	\$50,000	\$50,000
DEBT SERVICE	\$0	\$0
Total	\$128,492	\$128,492

DEPARTMENT: 0248 CITY/TOWN COURT (CITY JUDGE/JUDGE)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$203,302	\$203,302
SUPPLIES	\$9,750	\$9,750
SERVICES AND CHARGES	\$27,970	\$27,970
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$241,022	\$241,022

DEPARTMENT: 0277 LAW DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$550	\$550
SERVICES AND CHARGES	\$135,050	\$135,050
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$135,600	\$135,600

DEPARTMENT: 0362 FIRE DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,466,212	\$3,466,212
SUPPLIES	\$113,500	\$113,500
SERVICES AND CHARGES	\$182,716	\$182,716
CAPITAL OUTLAY	\$44,149	\$44,149
DEBT SERVICE	\$0	\$0
Total	\$3,806,577	\$3,806,577

DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$3,323,417	\$3,323,417
SUPPLIES	\$123,000	\$123,000
SERVICES AND CHARGES	\$191,200	\$191,200
CAPITAL OUTLAY	\$185,500	\$185,500
DEBT SERVICE	\$0	\$0
Total	\$3,823,117	\$3,823,117

DEPARTMENT: 0544 CEMETERY

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$230,093	\$230,093
SUPPLIES	\$17,750	\$17,750
SERVICES AND CHARGES	\$11,000	\$11,000
CAPITAL OUTLAY	\$12,000	\$12,000
DEBT SERVICE	\$0	\$0
Total	\$270,843	\$270,843

DEPARTMENT: 9600 Community Development Department

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$127,286	\$127,286
SUPPLIES	\$5,500	\$5,500
SERVICES AND CHARGES	\$16,550	\$16,550
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$149,336	\$149,336

Totals by Fund

Published Amt.: \$14,196,837

Adopted Amt.: \$13,696,837

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0280 - BOND-GENERAL SINKING

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$750	\$750
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$251,118	\$251,118
Total	\$251,868	\$251,868

Totals by Fund	Published Amt.: \$251,868	Adopted Amt.: \$251,868
-----------------------	---------------------------	-------------------------

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$475,322	\$475,322
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$24,250	\$24,250
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$499,572	\$499,572

Totals by Fund	Published Amt.: \$499,572	Adopted Amt.: \$499,572
-----------------------	---------------------------	-------------------------

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$247,943	\$247,943
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$24,750	\$24,750
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$272,693	\$272,693

Totals by Fund	Published Amt.: \$272,693	Adopted Amt.: \$272,693
-----------------------	---------------------------	-------------------------

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$84,810	\$84,810
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$215,190	\$215,190
DEBT SERVICE	\$0	\$0
Total	\$300,000	\$300,000

Totals by Fund	Published Amt.: \$300,000	Adopted Amt.: \$300,000
-----------------------	---------------------------	-------------------------

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 0708 - MOTOR VEHICLE HIGHWAY

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,180,941	\$1,080,941
SUPPLIES	\$249,500	\$249,500
SERVICES AND CHARGES	\$186,366	\$186,366
CAPITAL OUTLAY	\$395,000	\$395,000
DEBT SERVICE	\$0	\$0
Total	\$2,011,807	\$1,911,807

Totals by Fund	Published Amt.: \$2,011,807	Adopted Amt.: \$1,911,807
-----------------------	-----------------------------	---------------------------

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$2,000	\$2,000
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,000	\$2,000

Totals by Fund	Published Amt.: \$2,000	Adopted Amt.: \$2,000
-----------------------	-------------------------	-----------------------

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 1301 - PARK & RECREATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,063,144	\$988,145
SUPPLIES	\$116,400	\$116,400
SERVICES AND CHARGES	\$413,229	\$413,229
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,592,773	\$1,517,774

Totals by Fund	Published Amt.: \$1,592,773	Adopted Amt.: \$1,517,774
-----------------------	-----------------------------	---------------------------

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 1380 - PARK BOND

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$250	\$250
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$295,826	\$295,826
Total	\$296,076	\$296,076

Totals by Fund	Published Amt.: \$296,076	Adopted Amt.: \$296,076
-----------------------	---------------------------	-------------------------

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$75,000	\$75,000
DEBT SERVICE	\$0	\$0
Total	\$75,000	\$75,000

Totals by Fund	Published Amt.: \$75,000	Adopted Amt.: \$75,000
-----------------------	--------------------------	------------------------

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$300,000	\$300,000
DEBT SERVICE	\$0	\$0
Total	\$300,000	\$300,000

Totals by Fund	Published Amt.: \$300,000	Adopted Amt.: \$300,000
-----------------------	---------------------------	-------------------------

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 2431 - REDEVELOPMENT - CAPITAL

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$225,000	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$225,000	\$0

Totals by Fund	Published Amt.: \$225,000	Adopted Amt.: \$0
-----------------------	---------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 8403 - TAX INCREMENT REPLACEMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$6,000,000	\$0
DEBT SERVICE	\$0	\$0
Total	\$6,000,000	\$0

Totals by Fund	Published Amt.: \$6,000,000	Adopted Amt.: \$0
-----------------------	-----------------------------	-------------------

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9502 - USER FEES (COURT)

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$375,000	\$375,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$375,000	\$375,000

Totals by Fund	Published Amt.: \$375,000	Adopted Amt.: \$375,000
-----------------------	---------------------------	-------------------------

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9506 - UNSAFE BUILDING

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$70,000	\$70,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$70,000	\$70,000

Totals by Fund	Published Amt.: \$70,000	Adopted Amt.: \$70,000
-----------------------	--------------------------	------------------------

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9507 - DISASTER RELIEF

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$50,000	\$50,000
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$50,000	\$50,000

Totals by Fund	Published Amt.: \$50,000	Adopted Amt.: \$50,000
-----------------------	--------------------------	------------------------

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9510 - SIDEWALK REPAIR/REPLACEMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$20,000	\$20,000
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$20,000	\$20,000

Totals by Fund	Published Amt.: \$20,000	Adopted Amt.: \$20,000
-----------------------	--------------------------	------------------------

BUDGET REPORT FOR

Selected Year: 2015
Selected County: 41 - Johnson County
Selected Unit: 0317 - FRANKLIN CIVIL CITY
Selected Fund: 9512 - BLAKE DICKUS MEMORIAL TIP LINE

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$25,000	\$25,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$25,000	\$25,000

Totals by Fund Published Amt.: \$25,000 Adopted Amt.: \$25,000

Totals by Unit Published Amt.: \$27,063,626 Adopted Amt.: \$20,163,627

Form Signature

NAME

Janet P. Alexander

TITLE

Clerk Treasurer

SIGNATURE/PIN

DATE

09/03/2014

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.