

Budget Form 2 - Estimate of Miscellaneous Revenue

Year: 2015 County: Johnson Unit: 0317 - Franklin Civil City

Fund	Revenue Code	Revenue Name	July 1 - December 31, 2014	January 1 - December 31, 2015
0061 - RAINY DAY	R102	County Adjusted Gross Income Tax (CAGIT) Certified	\$0	\$0
0061 - RAINY DAY	R902	Earnings on Investments and Deposits	\$0	\$0
RAINY DAY			\$0	\$0
0101 - GENERAL	R102	County Adjusted Gross Income Tax (CAGIT) Certified	\$2,554,642	\$5,125,760
0101 - GENERAL	R109	Alcoholic Beverage/Liquor Excise Tax Distribution	\$0	\$12,000
0101 - GENERAL	R110	Casino/Riverboat Distribution	\$140,468	\$140,468
0101 - GENERAL	R111	Cigarette Tax Distribution	\$9,011	\$16,598
0101 - GENERAL	R112	Financial Institution Tax distribution	\$21,894	\$41,055
0101 - GENERAL	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$246,104	\$552,098
0101 - GENERAL	R123	County Adjusted Gross Income Tax (CAGIT) Property	\$498,762	\$0
0101 - GENERAL	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$6,547	\$13,368
0101 - GENERAL	R136	ABC Gallonage Tax Distribution	\$23,712	\$49,084
0101 - GENERAL	R203	Planning, Zoning, and Building Permits and Fees	\$45,000	\$95,000
0101 - GENERAL	R207	Street and Curb Cuts Permits	\$2,300	\$4,500
0101 - GENERAL	R210	Cable TV Licenses	\$90,000	\$180,000
0101 - GENERAL	R410	Fire Protection Contracts and Service Fees	\$25,000	\$50,000
0101 - GENERAL	R418	Cemetery Receipts	\$70,000	\$140,000
0101 - GENERAL	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
0101 - GENERAL	R502	Court Costs and Fees	\$45,000	\$90,000
0101 - GENERAL	R505	Other Court and Clerk Receipts	\$10,100	\$20,300
0101 - GENERAL	R902	Earnings on Investments and Deposits	\$13,000	\$25,000
0101 - GENERAL	R905	Sale of Capital Assets	\$0	\$0
0101 - GENERAL	R913	Other Receipts	\$10,000	\$15,000
GENERAL			\$3,811,540	\$6,570,231
0280 - BOND-GENERAL SINKING	R112	Financial Institution Tax distribution	\$724	\$1,023
0280 - BOND-GENERAL SINKING	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$8,143	\$15,674
0280 - BOND-GENERAL SINKING	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$217	\$402
BOND-GENERAL SINKING			\$9,084	\$17,099
0341 - FIRE PENSION	R108	Other Taxes	\$227,021	\$525,460
FIRE PENSION			\$227,021	\$525,460
0342 - POLICE PENSION	R108	Other Taxes	\$124,633	\$298,000
POLICE PENSION			\$124,633	\$298,000
0706 - LOCAL ROAD & STREET	R113	Local Road and Street Distribution	\$143,986	\$272,855
LOCAL ROAD & STREET			\$143,986	\$272,855
0708 - MOTOR VEHICLE HIGHWAY	R108	Other Taxes	\$0	\$0
0708 - MOTOR VEHICLE HIGHWAY	R112	Financial Institution Tax distribution	\$1,318	\$2,234

0708 - MOTOR VEHICLE HIGHWAY	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$14,821	\$34,215
0708 - MOTOR VEHICLE HIGHWAY	R116	Motor Vehicle Highway Distribution	\$423,979	\$827,083
0708 - MOTOR VEHICLE HIGHWAY	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$394	\$828
0708 - MOTOR VEHICLE HIGHWAY	R137	Wheel Tax/Surtax Distribution	\$240,000	\$510,000
MOTOR VEHICLE HIGHWAY			\$680,512	\$1,374,360
1101 - EMERGENCY AMBULANCE/MED SERVICES - FIRE	R408	Emergency Medical Services Fees	\$400	\$800
EMERGENCY AMBULANCE/MED SERVICES - FIRE			\$400	\$800
1301 - PARK & RECREATION	R112	Financial Institution Tax distribution	\$4,221	\$7,396
1301 - PARK & RECREATION	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$47,443	\$99,451
1301 - PARK & RECREATION	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$1,262	\$2,408
1301 - PARK & RECREATION	R411	Park and Recreation Receipts	\$55,000	\$160,000
1301 - PARK & RECREATION	R423	Other Charges for Services, Sales, and Fees	\$7,000	\$20,000
1301 - PARK & RECREATION	R913	Other Receipts	\$0	\$0
PARK & RECREATION			\$114,926	\$289,255
1380 - PARK BOND	R112	Financial Institution Tax distribution	\$216	\$483
1380 - PARK BOND	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$8,119	\$18,808
1380 - PARK BOND	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$216	\$483
PARK BOND			\$8,551	\$19,774
2379 - CUMULATIVE CAPITAL IMP (CIG TAX)	R111	Cigarette Tax Distribution	\$32,960	\$61,177
CUMULATIVE CAPITAL IMP (CIG TAX)			\$32,960	\$61,177
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R112	Financial Institution Tax distribution	\$962	\$1,535
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R114	Motor Vehicle/Aircraft Excise Tax Distribution	\$10,811	\$23,512
2391 - CUMULATIVE CAPITAL DEVELOPMENT	R135	Commercial Vehicle Excise Tax Distribution (CVET)	\$288	\$603
CUMULATIVE CAPITAL DEVELOPMENT			\$12,061	\$25,650
2431 - REDEVELOPMENT - CAPITAL	R902	Earnings on Investments and Deposits	\$0	\$0
REDEVELOPMENT - CAPITAL			\$0	\$0
8403 - TAX INCREMENT REPLACEMENT	R108	Other Taxes	\$1,300,000	\$1,300,000
TAX INCREMENT REPLACEMENT			\$1,300,000	\$1,300,000
9502 - USER FEES (COURT)	R502	Court Costs and Fees	\$63,000	\$120,000
9502 - USER FEES (COURT)	R505	Other Court and Clerk Receipts	\$8,000	\$16,000
USER FEES (COURT)			\$71,000	\$136,000
9510 - SIDEWALK REPAIR/REPLACEMENT	R423	Other Charges for Services, Sales, and Fees	\$0	\$0
9510 - SIDEWALK REPAIR/REPLACEMENT	R913	Other Receipts	\$5,000	\$10,000
SIDEWALK REPAIR/REPLACEMENT			\$5,000	\$10,000
0317 - FRANKLIN CIVIL CITY Total			\$6,541,674	\$10,900,661