

ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number: 2014-13

Be it ordained/resolved by the **City of Franklin Indiana** that for the expenses of **FRANKLIN CIVIL CITY** for the year ending December 31, **2015** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expenses of **FRANKLIN CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance/resolution shall be in full force and effect from and after its passage and approval by the **City of Franklin Indiana**

Name of Adopting Entity / Fiscal Body	Type of Adopting Entity / Fiscal Body	Date of Adoption
City of Franklin Indiana	Common Council and Mayor	10/06/2014

DLGF-Reviewed Funds				
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0061	RAINY DAY	\$500,000	\$0	0.0000
0101	GENERAL	\$13,696,837	\$10,000,000	1.3333
0280	BOND-GENERAL SINKING	\$251,868	\$350,000	0.0467
0341	FIRE PENSION	\$499,572	\$0	0.0000
0342	POLICE PENSION	\$272,693	\$0	0.0000
0706	LOCAL ROAD & STREET	\$300,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$1,911,807	\$750,000	0.1000
1101	EMERGENCY AMBULANCE/MED SERVICES - FIRE	\$2,000	\$0	0.0000
1301	PARK & RECREATION	\$1,517,773	\$1,700,000	0.2267
1380	PARK BOND	\$296,076	\$400,000	0.0533
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$75,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$300,000	\$393,750	0.0450
2431	REDEVELOPMENT - CAPITAL	\$0	\$0	0.0000
8403	TAX INCREMENT REPLACEMENT	\$0	\$0	0.0000
		\$19,623,626	\$13,593,750	1.8050

Home-Ruled Funds (Not Reviewed by DLGF)		
Fund Code	Fund Name	Adopted Budget
9502	USER FEES (COURT)	\$375,000
9506	UNSAFE BUILDING	\$70,000
9507	DISASTER RELIEF	\$50,000
9510	SIDEWALK REPAIR/REPLACEMENT	\$20,000
9512	BLAKE DICKUS MEMORIAL TIP LINE	\$25,000
		\$540,000

Name		Signature
Stephen Barnett, President	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Kenneth Austin, Vice President	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Joseph Abban	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Joseph Ault	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Robert Henderson	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Stephen Hougland	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Richard Wertz	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

ATTEST

Name	Title	Signature
Janet P. Alexander	Clerk Treasurer	

MAYOR ACTION (For City use only)

Name		Signature	Date
Joseph E. McGuinness	Approve <input type="checkbox"/> Veto <input type="checkbox"/>		