

Project Name & Description	Local Funds	Relinquishment Fund	Federal Funds	0-3 Years	3-6 Years	Descriptions
1 2014 JEFFERSON STREET - PHASE 1A	\$210,000			\$210,000		Jefferson Street Phase 1A - \$210,000 for design and right-of-way
2 2015 JEFFERSON STREET - PHASE 1A	\$1,890,000			\$1,890,000		Jefferson Street Phase 1A - \$1,890,000 for construction and inspection
3 2014 JEFFERSON STREET - PHASE 1B	\$530,000			\$530,000		Jefferson Street Phase 1B - for design and right-of-way
4 2016 JEFFERSON STREET - PHASE 1C		\$2,970,000	\$2,100,000			Jefferson Street Phase 1C - for construction and inspection
5 2014 JEFFERSON STREET - PHASE 2	\$650,000			\$650,000		Design and right-of-way
6 2017 JEFFERSON STREET - PHASE 2		\$5,360,000				Construction and inspection
7 2014 NORTH MAIN STREET - PHASE 2	\$880,000			\$880,000		Construction and inspection match
8 2014 NORTH MAIN STREET - PHASE 2			\$3,520,000			Construction and inspection
9 2014 WATER & MONROE STREET - IMPROVEMENTS	\$1,250,000			\$1,250,000		Design, construction and inspection
10 2015 SOUTH MAIN STREET BRIDGE	\$162,500			\$162,500		Design and right-of-way
11 2016 SOUTH MAIN STREET BRIDGE	\$172,500		\$1,380,000	\$172,500		Local: Construction and inspection match funds / Federal: Construction and inspection
12 BYPASS INTERSECTION IMPROVEMENTS	\$1,600,000			\$1,600,000		Estimated cost per intersection. Funding and schedule unknown.
13 2018 JEFFERSON STREET PHASE 3	?	?				Jefferson street between Eastview Drive and I-65 interchange.
14 Farmers' Market Parking Lot Upgrades	\$100,000			\$100,000		Improvements to existing parking lot: Electrical upgrades, decorative archway, picnic tables, improved landscaping, restroom facilities, etc.
15 2014 FDC Programming	\$500,000			\$500,000		Anticipated request for 2014 FDC programming.
16 Roaring Run Diversion: Hurricane St.	\$1,200,000				\$1,200,000	New storm system to relieve storm water capacity from the existing Roaring Run drainage system that flows into Hurricane Creek and add extra capacity. Hurricane Street from approximately Johnson Ave./Ohio St. to Jefferson Street.
17 Canary Ditch 20-acre Flood and Wetlands Mitigation Project	\$2,790,000				\$2,790,000	Regional drainage retention pond east of the railroad on the north side of Commerce Drive.
18 Eastside Corporate Campus	\$2,000,000			\$2,000,000		Land acquisition cost plus Initial land development and marketing for a newly created Eastside Corporate Park also mentioned on line 44.
19 55 W. Madison Street (former City Hall)	\$100,000			\$100,000		The RDC owns this building and may need to incentivize the re-use of this property.
20 US 31 Site Development (Retail)	\$1,000,000				\$1,000,000	Development incentives for commercial development on US 31, the north end of Franklin.
<b>Estimated Totals:</b>	<b>\$15,035,000</b>	<b>\$8,330,000</b>	<b>\$7,000,000</b>	<b>\$10,045,000</b>	<b>\$4,990,000</b>	